



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Public Safety, Health and Operations

Item: Purchase of two (2) Toyota Sienna Hybrid Vans

Date: December 1, 2022

Sponsor(s): Scot Colwell

Prepared by: Scot Colwell

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):
I move the City Council: Approve the purchase of two (2) Toyota Sienna Hybrid Vans from Lithia Toyota of Billing, Montana for \$35,636.00 each and a total of \$71,272.00 for both.

Timeline:

Committee discussion:	12/07/2022
Council action (or sets hearing):	12/12/2022
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

Financial Implications:
This purchase has been approved in the CIP and is part of the vehicle growth and replacement program. These tow vans will take the place of a sedan and another van in the police department. The sedan and the van that come out of police department will be sold at auction. This purchase comes in under budget by \$8,726.00 a portion of the remaining funds will be used to fit these vehicle with the appropriate equipment and decals.

Equipment Budget:	\$40,000 each for a total of \$80,000
Actual Cost:	\$35,636 each for a total of \$71,272
Additional purchase info:	This is a cooperative purchase through the state.