



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Climate, Conservation and Parks

Item: Master Fee Schedule for Facility Use, Reservations, Permits and Programs 2023

Date: December 1, 2022

Sponsor(s): Shirley Kinsey

Prepared by: Shirley Kinsey

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Conduct public hearing and consider resolution adopting fees

Timeline and Recommended Motions:

Committee sets p/h:	December 7, 2022
Council votes to set public hearing:	December 12, 2022
Recommended motion:	Set a public hearing on January 9, 2023, on a resolution revising the City of Missoula Parks and Recreation Master Fee Schedule for Facility Use, Reservations, Permits and Programs for 2023.
Pre-public presentation of fees:	December 21, 2022
Public Hearing:	January 9, 2023
Final Consideration:	January 23, 2023
Recommended motion:	Approve to adopt a resolution revising the Parks and Recreation Master Fee Schedule for facility use, reservations, permits and programs for 2023
Deadline:	Final consideration January 23, 2023

Background and Alternatives Explored:

Document is the foundation for fees associated with facility reservations, facility fees, all use permits (Concessions, Special Use, Park Use, Conservation, Marshall MT, Alcohol, Amplification, etc.) and program fees.

The process for annual review of these proposed fees includes meetings with user groups, comments on Engage Missoula, discussion and approval by the Parks and Recreation Advisory Board, review with the Missoula County Park, Trails and Open Lands Advisory Board, discussion and review by the Conservation, Climate and Parks Committee, City Council and a Public Hearing. Document are posted in their entirety on website www.missoulaparks.org and www.engagemissoula.com.

Financial Implications:

Most fees are connected to services we provide that are beyond normal base maintenance practices. Fees increase our ability to serve more residents by expanding capacity, allow

increase value or quality of services and help reduce conflict or challenges because we have customers register and sites reserved.

Links to external websites: