

Objective: Recycling Expansion in Downtown Missoula

Proposal

The Downtown BID will purchase 30 recycling containers over three years for Downtown Missoula if the City of Missoula and Missoula Redevelopment Agency commit to a portion of the cost.

Current Program



Victor Stanley ES-342 36gal Litter Receptacle



Recycling Bin Current Style Downtown

New Recycling Container

Description:

- I. Matching style to Garbage Receptacles (Economy Series)
- II. Decal band space around for "♣Recycle♣"
- III. 36-gal (136L) Capacity
- IV. Solid steel design with plastic can liner
- V. Convex lid
- VI. Powder coated blue





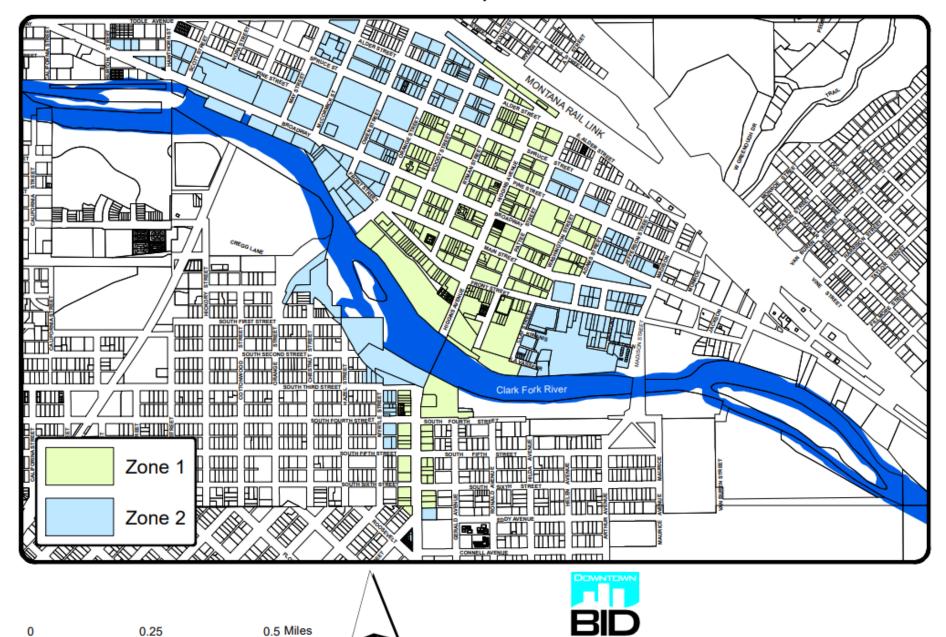






Victor Stanley ES-242 36gal Receptacle

MISSOULA Business Improvement District 2020

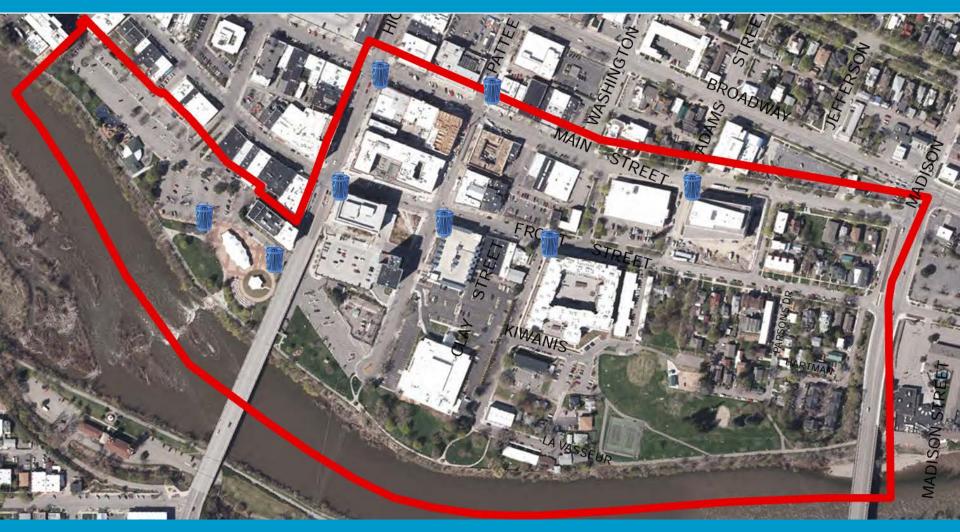


OF MISSOULA

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Taking a Closer Look...



MRA Proposal

8 Recycle Receptacles within Front St. URD 2 Year Estimated Cost - \$14,670

Recycling Expansion Downtown

Year 1:

- 5 receptacles committed by City of Missoula
- 5 receptacles committed by Downtown BID
- 5 receptacles committed by MRA for Front St. URD

Year 2:

- 7 receptacles committed by Downtown BID
- 3 receptacles committed by MRA for Front St. URD

Year 3:

5 receptacles committed by Downtown BID

Total Commitment:

Estimated Receptacle cost: \$1,550 +\$250/shipping

Downtown BID – 17 (est. \$32,153) **Missoula Redevelopment Agency** – 8 (est. \$14,670) **City of Missoula** – 5 (est. \$9,000)

<u>Total added to Downtown Core</u> – 30 in 3 years <u>Total estimated</u> cost – \$55,823





ZERObyFIFTY Missoula's Pathway To Zero Waste

	Receptacles Purchased	Est. Cost	BID Funding	MRA Funding	City Funding
Year 1	15	\$27,000	\$9,000	\$9,000	\$9,000
Year 2	10	\$18,900	\$13,230	\$5,670	\$0
Year 3	5	\$9,923	\$9,923	\$0	\$0
Total -	30	\$55,823	\$32,153	\$14,670	\$9,000

^{*}Assumes a receptacle unit cost of \$1,550 as quoted and \$250/receptacle Freight cost with approx. 5% inflated costs each year for receptacle and freight.