



# **Annual Report**

Fiscal Year 2022

#### 2020-2023 City of Missoula Strategic Plan



# **Community Priorities**



**Safety and Wellness:** Working in partnership with the community, the City of Missoula will provide a high level of public safety and wellness that reflects a thriving community in which to live, work and play.



**Community Design and Livability:** The City of Missoula will create policy and support development that leads to equitable, responsive and adaptive growth that reflects our community values.



**Environmental Quality:** The City of Missoula will maintain and improve our natural environment to support individual and community health.



**Economic Health:** The City of Missoula will maintain and grow a diverse economy through partnerships and innovation to support large and small business and entrepreneurs while providing employment opportunities for all residents



**Organizational Excellence:** The City of Missoula will foster a transparent, nimble organization of employees challenged to provide high quality, responsive and innovative services efficiently and effectively.

MRA Staff works to ensure all projects support community adopted priorities.

# **MRA Board of Commissioners**





**Karl Englund**Chair
Board member since 1996



Ruth Reineking
Board member since 2011



Natasha Prinzing Jones Vice-chair Board member since 2017



**Jack Lawson**Board member since 2022

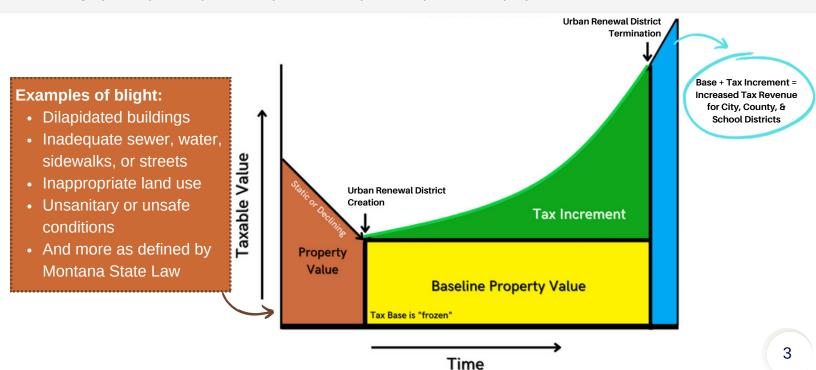


**Melanie Brock** *Board member since 2015* 

We are thankful for Nancy Moe for her 32 years of service on the MRA Board of Commissioners. Nancy retired in June 2022. Thank you Nancy!

# What is Tax Increment Financing (TIF)?

In accordance with Montana State Law, when blighting conditions are identified, an Urban Renewal District (URD) is created. The MRA uses Tax Increment Financing to foster improvements in the area through public-private partnerships, or direct public improvement projects.



# **Reinvesting in our Community**

Public-Private Partnerships



Public-private partnerships improve community livability by investing in:

- Streets, Sidewalks
- Water, Sewer, Power
- Parks, Trails, Bridges
- Housing
- Economic Vitality
- Publicly Owned Facilities
- Historic Preservation

**How it Works: Front Street URD** 



Generates new property tax revenue Tax Increment is reinvested in public facilities and infrastructure

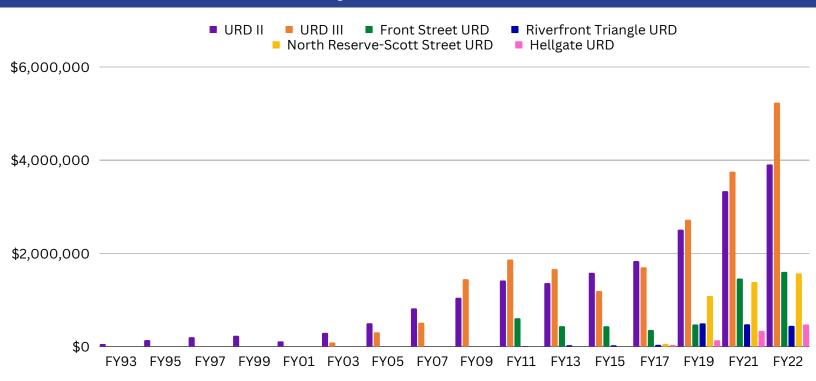


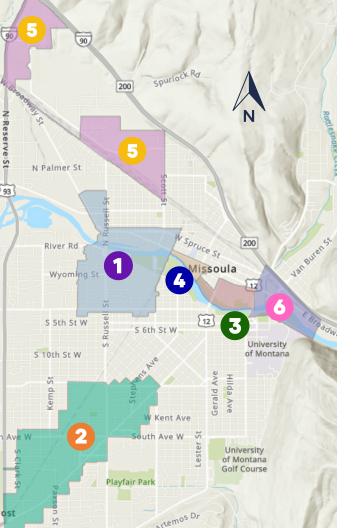
**Caras Park Improvements** 



# **Urban Renewal District Tax Increment Revenue Over Time**

Data below shows the change in tax increment in each URD over time. As redevelopment occurs, tax increment in each district increases resulting in additional funds for reinvestment.





# **Missoula Urban Renewal Districts**

- 1 URD II Broadway to Russell (created 1991)
- 2 URD III Brooks Corridor (created 2000)
- Front Street URD (created 2007)
- 4 Riverfront Triangle URD (created 2008)
- 5 North Reserve-Scott Street URD (created 2014)
- 6 Hellgate URD (created 2014)

For detailed URD plans, maps and more, visit the MRA website:

# Fiscal Year 2022



The Missoula Redevelopment Agency (MRA) staff collaborated on several projects in fiscal year 2022. This report includes both completed and in-progress projects. For a full list of MRA projects, please see the *Master Project List* on the MRA website.



# Fiscal Year 2022 Completed Projects

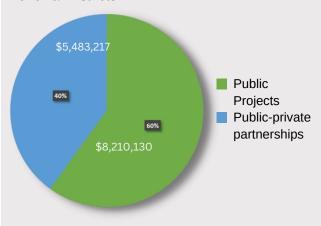
**Public-Private Partnerships -** (MRA invests in removal of blight and public improvements)

- 1901 Maple St MSJ Properties Housing
- 304 Levasseur St Levasseur St Townhomes Housing
- 1900 W Broadway St Sentinel Property Medical Offices
- 1502 Dearborn Ave Horizon Credit Union
- 1200 W Kent Ave Tremper's Kent Plaza
- 127 E Main St Union Block Restoration Historic Façade

### **Public Projects**

- 1205 W Broadway St Bridge Apartments Housing
- Street Trees
- Sidewalks URD II & III
- 140 N Russell St County Elections Building
- · Midtown Master Plan
- Caras Park Improvements

MRA Fiscal Year 2022 investments in public infrastructure leveraged new investments in housing, small business, and commercial projects. These private investments generate new property tax to reinvest in the Urban Renewal Districts.





# Fiscal Year 2022 In-Progress Projects

#### **Public-Private Partnerships**

- 1417 1/2 S 2nd St W Duplex Housing
- 1600 Otis St Apartments Housing
- 903 S 1st St W Bissinger Place Housing/Mixed Use
- 525 Burton St Apartments Housing
- 201 E Main St Wren Hotel
- 124 N Higgins Ave Relic Gallery
- Rogers St Scott St Village Apartments Housing
- 900 Block of South Ave Casa Loma Housing/Mixed Use

#### **Public Projects**

- Scott St Property (Ravara) Development Plan and Redevelopment Project - Housing/Mixed use
- Kent Ave Greenway Improvements
- · Missoula Public Library Annual pledge
- 1359 W Broadway St Environmental Remediation & Deconstruction
- Burton St (500 Block) Public improvements
- · Flynn-Lowney Ditch Acquisition
- Street Trees
- Brooks St Corridor Transit Oriented Development Planning
- Front/Main St Two-Way Conversion Design
- MRL Property on Johnson and North Ave -Environmental Remediation

#### **Public Projects Continued**

- Maple St Trinity Apartments Sidewalks Housing
- Otis St & Shakespeare St Villagio Project Housing
- Sidewalks URD III



# **Fiscal Year 2022 Accomplishments:**



Commercial business projects, including

3 small businesses



Housing projects



Tons of material salvaged from deconstruction at Sentinel Property Medical Offices

# **TIF Investments**

Since 1978:



Park acres improved



Trail miles built

17

Sidewalk miles built

Since 2018:



\$12M

invested in housing projects

Housing units constructed, of which

**62**%

are income-qualified units

10

## Fiscal Year 2022 Project Highlights





Apartments at 1901 Maple St

# **Housing**

MSJ Properties Housing 1901 MAPLE ST URD II

Project Cost: \$2,009,663 TIF investment: \$69,885 Number of units: 12

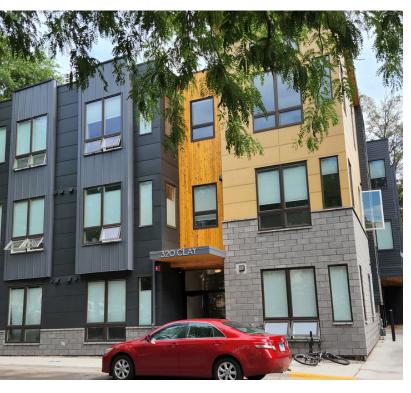
## **TIF** grant used for:

- Deconstruction of existing structure
- Alley pavement
- Sidewalk and curb replacement
- Street trees





# Housing



Apartments at 320 Clay St

Clay St Apartments
320 CLAY ST
Front Street URD

Project Cost: \$4,800,000 TIF investment: \$211,000

**Number of units: 22** 

### **TIF grant used for:**

- Extending 3-phase power
- Updating water and sewer main lines
- New public sidewalks
- Alley pavement







Sentinel Property Medical Offices

# **Economic Vitality**

Sentinel Property Medical Offices
1900 W BROADWAY ST

URD II

**Project Cost:** \$7,000,000 **TIF investment:** \$1,170,610

**Jobs Created:** 16.5 new medical professional

positions

#### TIF grant used for:

- Deconstruction/demolition of two buildings
- · Asbestos remediation
- Utility relocation
- Extension of power, gas, and fiber utility main lines to serve the area









# **Public Buildings**



Missoula County Elections Building

# Missoula County Elections Building 140 N RUSSELL ST URD II

**Project Cost:** \$2,853,382 **TIF investment:** \$521,034

#### **TIF** grant used for:

- Upgrade and expansion of former office building
- Create a large public meeting room
- Street trees and façade upgrade to Design Excellence standards
- All-person accessibility





#### **Parks & Trails**



Caras Park Improvements - Phase I 123 CAROUSEL DR Front Street URD

**Project Cost:** \$1,250,000 **TIF investment:** \$50,000

### TIF grant used for:

- Rebuilding the amphitheater
- Accessibility improvements
- Widening the riverfront trail
- Upgrading lighting & electrical infrastructure









Caras Park July 2022

# **Public Improvements**



Completed sidewalk on 34th St in URD III

## **Sidewalk Projects**

**URD II TIF investment:** \$537,857 **URD III TIF investment:** \$308,409

**Goal:** Work with City Public Works & Mobility to carry out Urban Renewal Plan goals of reducing blight by building out the City sidewalk network.

Learn more about City of Missoula Sidewalk Projects:

www.MissoulaMaps.com







## Fiscal Year 2022 Project Highlights



#### **Historic Preservation**

Radio Central/Union Block Building 127 E MAIN ST Front Street URD

**Project Cost:** \$4,579,858 **TIF investment:** \$704,858

## TIF grant used for:

· Historic façade restoration



















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# Engage with MRA



MRA website:

https://www.ci.missoula.mt.us/mra Phone number: (406) 552-6160

#### **Social Media**

@MissoulaRedevelopment Agency









