

Exhibit A

Summary of Net Changes to Water and Sewer Special Development Fees

Property GE4

SEWER

Item	Quantity	Share	Unit Price	Total Cost Share
Facility: Change in sewer stubs				
4" Sewer Service Stubout	-10	100%	\$2,176.85	-\$21,768.50
4" Sewer Service Line	-430	100%	\$49.10	-\$21,113.00
			Subtotal	-\$42,881.50
			Net Change to Sewer Special Development Fee	-\$42,881.50

WATER

Facility: Change in water stubs				
2" Water Stubout	-10	100%	\$5,589.00	-\$55,890.00
2" Water Service Line	-560	100%	38.44	-\$21,526.40
			Subtotal	-\$77,416.40
			Net Change to Water Special Development Fee	-\$77,416.40

Exhibit B

Summary of Net Changes to Water and Sewer Special Development Fees

Property GE5

SEWER

Item	Quantity	Share	Unit Price	Total Cost Share
Facility: Change in sewer stubs				
4" Sewer Service Stubout	-10	100%	\$2,176.85	-\$21,768.50
4" Sewer Service Line	-430	100%	\$49.10	-\$21,113.00
			Subtotal	-\$42,881.50
			Net Change to Sewer Special Development Fee	-\$42,881.50

WATER

Facility: Change in water stubs				
2" Water Stubout	-10	100%	\$5,589.00	-\$55,890.00
2" Water Service Line	-560	100%	38.44	-\$21,526.40
			Subtotal	-\$77,416.40
			Net Change to Water Special Development Fee	-\$77,416.40

Exhibit C

Summary of Net Changes to Water and Sewer Special Development Fees

Property EB1

SEWER

Item	Quantity	Share	Unit Price	Total Cost Share
Facility: Change in sewer stubs				
4" Sewer Service Stubout	55	100%	\$1,880.06	\$103,403.30
4" Sewer Service Line	2806	100%	\$42.41	\$119,002.46
			Subtotal	\$222,405.76
Construction Delay Related Change				\$22,103.00
			Net Change to Sewer Special Development Fee	\$244,508.76

WATER

Facility: Change in water stubs				
1" Water Service Stubout	80	100%	\$1,337.60	\$107,008.00
1" Water Service Line	3554	100%	\$33.82	\$120,196.28
2" Water Stubout	-4	100%	\$5,589.00	-\$22,356.00
2" Water Service Line	-224	100%	38.44	-\$8,610.56
			Subtotal	\$196,237.72
Construction Delay Related Change				\$19,340.12
			Net Change to Water Special Development Fee	\$215,577.84

Exhibit D

Summary of Net Changes to Water and Sewer Special Development Fees

Property MJ1

SEWER

Item	Quantity	Share	Unit Price	Total Cost	Share
Facility: Sewer Main Stub West at O'Leary (25% of 72" manhole cost)					
72" Manhole, 5' depth	1	25%	\$7,543.00	\$1,885.75	
72" Manhole, Add'l Depth	17	25%	\$440.80	\$1,873.40	
48" Manhole, 5' depth	1	50%	\$5,725.01	\$2,862.51	
48" manhole, Add'l depth	9	50%	\$318.06	\$1,431.27	
8" sewer main	79	50%	\$74.92	\$2,959.34	
			Subtotal	\$11,012.27	
Facility: Change in sewer stubs					
4" Sewer Stubout	-5	100%	\$1,880.06	-\$9,400.30	
4" Sewer Line	-215	100%	\$42.41	-\$9,118.15	
			Subtotal	-\$18,518.45	
			Net Change to Sewer Special Development Fee	-\$7,506.19	

WATER

Facility: Change in water stubs					
2" Water Stubout	-5	100%	\$4,933.40	-\$24,667.00	
2" Water Service Line	-280	100%	33.93	-\$9,500.40	
			Subtotal	-\$34,167.40	
			Net Change to Water Special Development Fee	-\$34,167.40	

Exhibit E

Summary of Net Changes to Water and Sewer Special Development Fees

Property MJ2

SEWER

Item	Quantity	Share	Unit Price	Total Cost	Share
Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)					
72" Manhole, 5' depth	1	25%	\$7,543.00	\$1,885.75	
72" Manhole, Add'l Depth	17	25%	\$440.80	\$1,873.40	
48" Manhole, 5' depth	1	50%	\$5,725.01	\$2,862.51	
48" manhole, Add'l depth	9	50%	\$318.06	\$1,431.27	
8" sewer main	58	50%	\$74.92	\$2,172.68	
			Subtotal	\$10,225.61	
Facility: Change in sewer stubs					
6" Sewer Service Stubout	4	100%	\$3,265.37	\$13,061.48	
6" Sewer Service Line	260	100%	\$62.20	\$16,172.00	
4" Sewer Stubout	-5	100%	\$1,880.06	-\$9,400.30	
4" Sewer Line	-215	100%	\$42.41	-\$9,118.15	
			Subtotal	\$10,715.03	
			Net Change to Sewer Special Development Fee	\$20,940.64	

WATER

Facility: Change in water stubs					
4" Fire Service Stubout	4	100%	\$6,067.35	\$24,269.40	
4" Water Service Line	200	100%	\$76.45	\$15,290.00	
2" Water Service Stubout	-1	100%	\$4,933.40	-\$4,933.40	
2" Water Service Line	-58	100%	\$33.93	-\$1,967.94	
			Net Change to Water Special Development Fee	\$32,658.06	

Exhibit F

Summary of Net Changes to Water and Sewer Special Development Fees

Property MJ3

SEWER

Item	Quantity	Share	Unit Price	Total Cost	Share
Facility: Sewer Main Stub East at 2+41 (50% of 72" manhole cost)					
72" Manhole, 5' depth	1	50%	\$7,543.00		\$3,771.50
72" Manhole, Add'l Depth	10	50%	\$440.80		\$2,204.00
48" Manhole, 5' depth	1	100%	\$5,725.01		\$5,725.01
48" manhole, Add'l depth	8	100%	\$318.06		\$2,544.48
8" sewer main	63	100%	\$74.92		\$4,719.96
			Subtotal		\$18,964.95
Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)					
72" Manhole, 5' depth	1	25%	\$7,543.00		\$1,885.75
72" Manhole, Add'l Depth	17	25%	\$440.80		\$1,873.40
48" Manhole, 5' depth	1	50%	\$5,725.01		\$2,862.51
48" manhole, Add'l depth	9	50%	\$318.06		\$1,431.27
8" sewer main	58	50%	\$74.92		\$2,172.68
			Subtotal		\$10,225.61
Facility: Change in sewer stubs					
4" Sewer Stubout	-5	100%	\$1,880.06		-\$9,400.30
4" Sewer Line	-215	100%	\$42.41		-\$9,118.15
			Subtotal		-\$18,518.45
			Net Change to Sewer Special Development Fee		\$10,672.11

WATER

Facility: Change in water stubs					
2" Water Stubout	-5	100%	\$4,933.40		-\$24,667.00
2" Water Service Line	-280	100%	33.93		-\$9,500.40
			Subtotal		-\$34,167.40
			Net Change to Water Special Development Fee		-\$34,167.40

Exhibit G

Summary of Net Changes to Water and Sewer Special Development Fees

Property MJ4

SEWER

Item	Quantity	Share	Unit Price	Total Cost	Share
Facility: Sewer Main Stub West at 2+41 (50% of 72" manhole cost)					
72" Manhole, 5' depth	1	50%	\$7,543.00	\$3,771.50	
72" Manhole, Add'l Depth	10	50%	\$440.80	\$2,204.00	
48" Manhole, 5' depth	1	100%	\$5,725.01	\$5,725.01	
48" manhole, Add'l depth	8	100%	\$318.06	\$2,544.48	
8" sewer main	23	100%	\$74.92	\$1,723.16	
			Subtotal	\$15,968.15	
Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)					
72" Manhole, 5' depth	1	25%	\$7,543.00	\$1,885.75	
72" Manhole, Add'l Depth	17	25%	\$440.80	\$1,873.40	
48" Manhole, 5' depth	1	50%	\$5,725.01	\$2,862.51	
48" manhole, Add'l depth	9	50%	\$318.06	\$1,431.27	
8" sewer main	79	50%	\$74.92	\$2,959.34	
			Subtotal	\$11,012.27	
Facility: Change in sewer stubs					
4" Sewer Stubout	-5	100%	\$1,880.06	-\$9,400.30	
4" Sewer Line	-215	100%	\$42.41	-\$9,118.15	
			Subtotal	-\$18,518.45	
			Net Change to Sewer Special Development Fee	\$8,461.97	

WATER

Facility: Change in water sutbs					
2" Water Stubout	-5	100%	\$4,933.40	-\$24,667.00	
2" Water Service Line	-280	100%	33.93	-\$9,500.40	
			Subtotal	-\$34,167.40	
			Net Change to Water Special Development Fee	-\$34,167.40	

Exhibit H

Summary of Net Changes to Water and Sewer Special Development Fees

Property MJ8

SEWER

Item	Quantity	Share	Unit Price	Total Cost Share
Facility: Change in sewer stubs				
4" Sewer Service Stubout	-4	100%	\$2,176.85	-\$8,707.40
4" Sewer Service Line	-172	100%	\$49.10	-\$8,445.20
			Subtotal	-\$17,152.60
			Net Change to Sewer Special Development Fee	-\$17,152.60

WATER

Facility: Change in water stubs				
2" Water Stubout	-1	100%	\$5,589.00	-\$5,589.00
2" Water Service Line	-56	100%	38.44	-\$2,152.64
			Subtotal	-\$7,741.64
			Net Change to Water Special Development Fee	-\$7,741.64