

To: Conservation, Climate and Parks Committee
From: Shirley Kinsey, Recreation Superintendent
kinseys@ci.missoula.mt.us or 552-6273
Date: December 1, 2022
RE: Parks and Recreation Annual Review of Master Fee Schedule Information

Below is an outline of proposed changes to the Master Fee Schedule for 2023.

This document is the foundation for fees associated with facility rentals and reservations, permits, facility admission fees, program fees, and policy. The process for annual review of these proposed fees and policy includes approval by Missoula Parks & Recreation Board, Missoula County Parks and Trails. Then review by Conservation, Climate and Parks Committee, and adoption by Missoula City Council after public hearing. All meetings are virtual and open to the public for comment:

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|--|-------------------|---------|
| • Missoula Parks and Recreation Board Meeting | December 13, 2022 | 12:00pm |
| • Missoula County Parks, Trails & Open Lands Board | December 15, 2022 | 1:30 |
| • Missoula Conservation, Climate and Parks Committee | December 21, 2022 | TBA |
| • Public Hearing-Missoula City Council Meeting | January 9, 2023 | 7:00pm |
| • City Council Final Consideration | January 23, 2023 | 7:00pm |

Summary of changes include:

Section 1.5 Tennis and Pickleball Courts

School Use and other Tournament Events Increase of 25% - new construction and intent to build enterprise fund

Tennis Courts /court /hour \$ 4.00 to \$ 5.00

Private For Profit Use \$ 10.00 to \$ 12.25

Seasonal Rates for private business

		2 court block			1 court		
April	=	\$ 132.00	to	\$ 165.00	\$ 65.00	to	\$ 82.50
May	=	\$ 263.50	to	\$ 329.50	\$ 131.50	to	\$ 164.75
June	=	\$ 395.00	to	\$ 493.50	\$ 197.50	to	\$ 246.75
July	=	\$ 525.00	to	\$ 656.50	\$ 262.50	to	\$ 328.25
August	=	\$ 525.00	to	\$ 656.50	\$ 262.50	to	\$ 328.28
September	=	\$ 263.50	to	\$ 329.50	\$ 131.50	to	\$ 164.75
October	=	\$ 132.00	to	\$ 165.00	\$ 65.00	to	\$ 82.50

Pickleball Courts /court /hour

Designated Pickleball Courts (FMRP) \$ 4.00 to \$ 5.00

Pickleball Courts at FMRP & Playfair* \$ 3.00 to \$ 3.75

*user supplied nets

Section 1.14 Aquatics Facility Rentals

Private Group Rental Fees Before/After Public Hours

Programs which can be run during this time are: ADDED

- Youth Swim Team Practice
- Private business (SCUBA, Kayak, etc..)

Entire Facility Rentals ADDED

Commercial Program Rentals and Sports Groups (No Slides, Rec Swim, Spa or Unstructured Swim)

Deep (Lap Lanes) Area Rental	\$75/hour
Shallow Area Rental	\$75/hour

These rates require coaches/instructors from the rental organization to be certified in their respective areas and to complete a facility training that includes facility rules, emergency action plan, and communication methods.

Splash Montana in Playfair Park Rental

Without 50m Pool increase	10% increase for 1.5 hr rental	\$ 390.00	to	\$ 429.00
Addition lifeguards required		\$ 13.00/hr	to	\$ 18.00/hr
Total Facility including 50m		\$ 572.00	to	\$ 629.00

Splash Montana – 50m - Swim Team Rental Fees

Facility per hour	\$ 96.00	to	\$ 106.00
Per Lane/hour	\$ 12.00	to	\$ 13.25

Section 3.4 Aquatics Daily Fees, Season and Annual Passes

Aquatics Daily Admission Increase \$.25 increase (won't increase daily admission at Splash)

Adult	18+	\$ 7.75	to	\$ 8.00
Student	13 – 17	\$ 6.00	to	\$ 6.25
Youth	7-12	\$ 5.50	to	\$ 5.75
Pre K*	6 & Under	\$ 4.50	to	\$ 4.75
Senior	60+	\$ 6.00	to	\$ 6.25

All Punch Cards and Passes adjusted per formula to reflect the increase and price rounded to nearest \$.25

30 Swim Punch Card (Good for visits at both facilities)

Adult	18+	\$ 174.50	to	\$ 180.00
Student	13 – 17	\$ 135.00	to	\$ 140.50
Youth	7-12	\$ 123.75	to	\$ 129.25
Pre K*	6 & Under	\$ 101.25	to	\$ 106.75
Senior	60+	\$ 135.00	to	\$ 140.50

20 Swim Punch Card (Good for visits at both facilities)

Adult	18+	\$ 131.75	to	\$ 136.00
Student	13 – 17	\$ 102.00	to	\$ 106.25
Youth	7-12	\$ 93.50to	to	\$ 97.75
Pre K*	6 & Under	\$ 76.50to	to	\$ 80.75
Senior	60+	\$ 102.00	to	\$ 106.25

10 Swim Punch Card (Good for visits at both facilities)

discount off daily admission price rounded to nearest \$.25

Adult	18+	\$ 69.75	to	\$ 72.00
Student	13 – 17	\$ 54.00	to	\$ 56.25
Youth	7-12	\$ 49.50	to	\$ 51.75
Pre K*	6 & Under	\$ 40.50	to	\$ 42.75
Senior	60+	\$ 54.00	to	\$ 56.25

Annual Pass at Currents

Adult	18+	\$ 266.00	to	\$ 274.50
Student	13 – 17	\$ 206.00	to	\$ 214.50
Youth	7-12	\$ 188.75	to	\$ 197.25
Pre K*	6 & Under	\$ 154.00	to	\$ 163.00
Senior	60+	\$ 206.00	to	\$ 214.50
Family		\$550.00	to	\$ 605.00

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Annual Pass at Splash Montana and Currents

Adult	18+	\$ 362.75	to	\$ 374.50
Student	13 – 17	\$ 280.75	to	\$ 292.50
Youth	7-12	\$ 257.50	to	\$ 269.00
Pre K*	6 & Under	\$ 210.50	to	\$ 222.25
Senior	60+	\$ 280.75	to	\$ 292.50
Family		\$ 650.00	to	\$ 728.00

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Currents Only (6 month pass)

Adult	18+	\$ 202.00	to	\$ 208.25
Student	13 – 17	\$ 156.25	to	\$ 162.75
Youth	7-12	\$ 143.25	to	\$ 149.75
Pre K*	6 & Under	\$ 117.25	to	\$ 123.75
Senior	60+	\$ 156.25	to	\$ 162.75
Family		\$ 417.00	to	\$ 458.75

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Currents & Splash (6 month pass)

Adult	18+	\$ 230.75	to	\$ 238.00
Student	13 – 17	\$ 178.50	to	\$ 186.00
Youth	7-12	\$ 163.75	to	\$ 171.00
Pre K*	6 & Under	\$ 134.00	to	\$ 141.25
Senior	60+	\$ 178.50	to	\$ 186.00
Family		\$ 439.00	to	\$ 567.00

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Currents ONLY (3 month pass)

Adult	18+	\$ 149.50	to	\$ 154.00
Student	13-17	\$ 115.50	to	\$ 120.25
Youth	7-12	\$ 105.75	to	\$ 110.50

Pre K*	6 and under	\$ 86.50	to	\$ 91.25
Senior	60+	\$ 115.50	to	\$ 120.25
Family		\$ 307.00	to	\$ 344.00

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Splash Montana Season Pass (Summer only at facility in Playfair Park)

(based on 36 visits)

Adult	18+	\$ 195.50	to	\$ 201.50
Student	13 – 17	\$ 151.25	to	\$ 157.50
Youth	7-12	\$ 138.75	to	\$ 145.00
Pre K*	6 & Under	\$ 113.50	to	\$ 119.75
Senior	60+	\$ 151.25	to	\$ 157.50
Family		\$ 439.00	to	\$ 483.00

(2 adults, 4 youth/children) Each additional adult \$50.00, youth / student \$25.00

Passes Equal Savings of 25% to 55% off Daily Admission Fee

* Paying Adult Swimmer Required to accompany Pre K.