



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Budget and Finance

Item: Resolution for 1st Quarter and FY 2023 budget amendments. This resolution amends the fiscal year 2023 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget

Date: January 5, 2023

Sponsor(s): Leigh Griffing, Finance Director

Prepared by: Leigh Griffing, Finance Director

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Set and conduct a public hearing to amend the fiscal year 2023 budget.

Timeline and Recommended Motions:

Committee discussion: January 18, 2023
Council sets public hearing: January 23, 2023
Recommended motion: Set a public hearing for February 6 with final consideration on February 13, 2023 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2023 budget and capital improvement program.

Public Hearing: February 6, 2023
Final Consideration: February 13, 2023
Recommended motion: Adopt a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2023 budget and capital improvement program.

Deadline: [Click or tap here to enter text.](#)

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2023 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City budget.

Links to external websites: