



City of Missoula, Montana
Item to be Referred to City Council Committee

Committee: Administration and Finance

Item: Resolution for 1st Quarter FY 2022 budget amendments. This resolution amends the fiscal year 2022 budget to recognize revenues, and appropriate expenditures and budget transfers not identified in the original budget.

Date: October 21, 2021

Sponsor(s): Leigh Griffing, Finance Director

Prepared by: Leigh Griffing, Finance Director

Ward(s) Affected:

- | | |
|---|---------------------------------|
| <input type="checkbox"/> Ward 1 | <input type="checkbox"/> Ward 4 |
| <input type="checkbox"/> Ward 2 | <input type="checkbox"/> Ward 5 |
| <input type="checkbox"/> Ward 3 | <input type="checkbox"/> Ward 6 |
| <input checked="" type="checkbox"/> All Wards | <input type="checkbox"/> N/A |

Action Required:

Conduct a public hearing and amend the fiscal year 2022 budget.

Recommended Motion(s):

Motion for November 1, 2021:

Set a public hearing for November 15, 2021 with final consideration on November 29, 2021 for a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2022 budget and capital improvement program.

Motion for November 15, 2021 & November 29, 2021

Adopt/deny a resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2021 budget and capital improvement program.

Timeline:

Referral to committee:	October 25, 2021
Committee discussion:	October 27, 2021
Council action (or sets hearing):	November 1, 2021
Public Hearing (if required):	November 15, 2021
Deadline:	November 29, 2021

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2022 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City budget.

Links to external websites: