

**Exhibit A****Summary of Net Changes to Water and Sewer Special Development Fees**

Property GE4

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost Share
<b>Facility: Change in sewer stubs</b>				
4" Sewer Service Stubout	-10	100%	\$2,176.85	-\$21,768.50
4" Sewer Service Line	-430	100%	\$49.10	-\$21,113.00
			Subtotal	<b>-\$42,881.50</b>
			<b>Net Change to Sewer Special Development Fee</b>	<b>-\$42,881.50</b>

**WATER**

<b>Facility: Change in water stubs</b>				
2" Water Stubout	-10	100%	\$5,589.00	-\$55,890.00
2" Water Service Line	-560	100%	38.44	-\$21,526.40
			Subtotal	<b>-\$77,416.40</b>
			<b>Net Change to Water Special Development Fee</b>	<b>-\$77,416.40</b>

**Exhibit B****Summary of Net Changes to Water and Sewer Special Development Fees**

Property                      GE5

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost Share
<b>Facility: Change in sewer stubs</b>				
4" Sewer Service Stubout	-10	100%	\$2,176.85	-\$21,768.50
4" Sewer Service Line	-430	100%	\$49.10	-\$21,113.00
			Subtotal	<b>-\$42,881.50</b>
			<b>Net Change to Sewer Special Development Fee</b>	<b>-\$42,881.50</b>

**WATER**

<b>Facility: Change in water stubs</b>				
2" Water Stubout	-10	100%	\$5,589.00	-\$55,890.00
2" Water Service Line	-560	100%	38.44	-\$21,526.40
			Subtotal	<b>-\$77,416.40</b>
			<b>Net Change to Water Special Development Fee</b>	<b>-\$77,416.40</b>

**Exhibit C****Summary of Net Changes to Water and Sewer Special Development Fees**

Property EB1

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost Share
<b>Facility: Change in sewer stubs</b>				
4" Sewer Service Stubout	55	100%	\$1,880.06	\$103,403.30
4" Sewer Service Line	2806	100%	\$42.41	\$119,002.46
			Subtotal	<b>\$222,405.76</b>
Construction Delay Related Change				<b>\$22,103.00</b>
			<b>Net Change to Sewer Special Development Fee</b>	<b>\$244,508.76</b>

**WATER**

<b>Facility: Change in water stubs</b>				
1" Water Service Stubout	80	100%	\$1,337.60	\$107,008.00
1" Water Service Line	3554	100%	\$33.82	\$120,196.28
2" Water Stubout	-4	100%	\$5,589.00	-\$22,356.00
2" Water Service Line	-224	100%	38.44	-\$8,610.56
			Subtotal	<b>\$196,237.72</b>
Construction Delay Related Change				<b>\$19,340.12</b>
			<b>Net Change to Water Special Development Fee</b>	<b>\$215,577.84</b>

**Exhibit D****Summary of Net Changes to Water and Sewer Special Development Fees**

Property MJ1

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost	Share
<b>Facility: Sewer Main Stub West at O'Leary (25% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	25%	\$7,543.00	\$1,885.75	
72" Manhole, Add'l Depth	17	25%	\$440.80	\$1,873.40	
48" Manhole, 5' depth	1	50%	\$5,725.01	\$2,862.51	
48" manhole, Add'l depth	9	50%	\$318.06	\$1,431.27	
8" sewer main	79	50%	\$74.92	\$2,959.34	
			Subtotal	<b>\$11,012.27</b>	
<b>Facility: Change in sewer stubs</b>					
4" Sewer Stubout	-5	100%	\$1,880.06	-\$9,400.30	
4" Sewer Line	-215	100%	\$42.41	-\$9,118.15	
			Subtotal	<b>-\$18,518.45</b>	
			<b>Net Change to Sewer Special Development Fee</b>	<b>-\$7,506.19</b>	

**WATER**

<b>Facility: Change in water stubs</b>					
2" Water Stubout	-5	100%	\$4,933.40	-\$24,667.00	
2" Water Service Line	-280	100%	33.93	-\$9,500.40	
			Subtotal	<b>-\$34,167.40</b>	
			<b>Net Change to Water Special Development Fee</b>	<b>-\$34,167.40</b>	

**Exhibit E****Summary of Net Changes to Water and Sewer Special Development Fees**

Property MJ2

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost	Share
<b>Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	25%	\$7,543.00		\$1,885.75
72" Manhole, Add'l Depth	17	25%	\$440.80		\$1,873.40
48" Manhole, 5' depth	1	50%	\$5,725.01		\$2,862.51
48" manhole, Add'l depth	9	50%	\$318.06		\$1,431.27
8" sewer main	58	50%	\$74.92		\$2,172.68
			Subtotal		<b>\$10,225.61</b>
<b>Facility: Change in sewer stubs</b>					
6" Sewer Service Stubout	4	100%	\$3,265.37		\$13,061.48
6" Sewer Service Line	260	100%	\$62.20		\$16,172.00
4" Sewer Stubout	-5	100%	\$1,880.06		-\$9,400.30
4" Sewer Line	-215	100%	\$42.41		-\$9,118.15
			Subtotal		<b>\$10,715.03</b>
<b>Net Change to Sewer Special Development Fee</b>					<b>\$20,940.64</b>

**WATER**

<b>Facility: Change in water stubs</b>					
4" Fire Service Stubout	4	100%	\$6,067.35		\$24,269.40
4" Water Service Line	200	100%	\$76.45		\$15,290.00
2" Water Service Stubout	-1	100%	\$4,933.40		-\$4,933.40
2" Water Service Line	-58	100%	\$33.93		-\$1,967.94
<b>Net Change to Water Special Development Fee</b>					<b>\$32,658.06</b>

**Exhibit F****Summary of Net Changes to Water and Sewer Special Development Fees**

Property MJ3

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost	Share
<b>Facility: Sewer Main Stub East at 2+41 (50% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	50%	\$7,543.00		\$3,771.50
72" Manhole, Add'l Depth	10	50%	\$440.80		\$2,204.00
48" Manhole, 5' depth	1	100%	\$5,725.01		\$5,725.01
48" manhole, Add'l depth	8	100%	\$318.06		\$2,544.48
8" sewer main	63	100%	\$74.92		\$4,719.96
			Subtotal		<b>\$18,964.95</b>
<b>Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	25%	\$7,543.00		\$1,885.75
72" Manhole, Add'l Depth	17	25%	\$440.80		\$1,873.40
48" Manhole, 5' depth	1	50%	\$5,725.01		\$2,862.51
48" manhole, Add'l depth	9	50%	\$318.06		\$1,431.27
8" sewer main	58	50%	\$74.92		\$2,172.68
			Subtotal		<b>\$10,225.61</b>
<b>Facility: Change in sewer stubs</b>					
4" Sewer Stubout	-5	100%	\$1,880.06		-\$9,400.30
4" Sewer Line	-215	100%	\$42.41		-\$9,118.15
			Subtotal		<b>-\$18,518.45</b>
<b>Net Change to Sewer Special Development Fee</b>					<b>\$10,672.11</b>

**WATER**

<b>Facility: Change in water stubs</b>					
2" Water Stubout	-5	100%	\$4,933.40		-\$24,667.00
2" Water Service Line	-280	100%	33.93		-\$9,500.40
			Subtotal		<b>-\$34,167.40</b>
<b>Net Change to Water Special Development Fee</b>					<b>-\$34,167.40</b>

**Exhibit G****Summary of Net Changes to Water and Sewer Special Development Fees**

Property MJ4

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost	Share
<b>Facility: Sewer Main Stub West at 2+41 (50% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	50%	\$7,543.00		\$3,771.50
72" Manhole, Add'l Depth	10	50%	\$440.80		\$2,204.00
48" Manhole, 5' depth	1	100%	\$5,725.01		\$5,725.01
48" manhole, Add'l depth	8	100%	\$318.06		\$2,544.48
8" sewer main	23	100%	\$74.92		\$1,723.16
			Subtotal		<b>\$15,968.15</b>
<b>Facility: Sewer Main Stub East at O'Leary (25% of 72" manhole cost)</b>					
72" Manhole, 5' depth	1	25%	\$7,543.00		\$1,885.75
72" Manhole, Add'l Depth	17	25%	\$440.80		\$1,873.40
48" Manhole, 5' depth	1	50%	\$5,725.01		\$2,862.51
48" manhole, Add'l depth	9	50%	\$318.06		\$1,431.27
8" sewer main	79	50%	\$74.92		\$2,959.34
			Subtotal		<b>\$11,012.27</b>
<b>Facility: Change in sewer stubs</b>					
4" Sewer Stubout	-5	100%	\$1,880.06		-\$9,400.30
4" Sewer Line	-215	100%	\$42.41		-\$9,118.15
			Subtotal		<b>-\$18,518.45</b>
			<b>Net Change to Sewer Special Development Fee</b>		<b>\$8,461.97</b>

**WATER**

<b>Facility: Change in water sutbs</b>					
2" Water Stubout	-5	100%	\$4,933.40		-\$24,667.00
2" Water Service Line	-280	100%	33.93		-\$9,500.40
			Subtotal		<b>-\$34,167.40</b>
			<b>Net Change to Water Special Development Fee</b>		<b>-\$34,167.40</b>

**Exhibit H****Summary of Net Changes to Water and Sewer Special Development Fees**

Property MJ8

**SEWER**

Item	Quantity	Share	Unit Price	Total Cost Share
<b>Facility: Change in sewer stubs</b>				
4" Sewer Service Stubout	-4	100%	\$2,176.85	-\$8,707.40
4" Sewer Service Line	-172	100%	\$49.10	-\$8,445.20
			Subtotal	<b>-\$17,152.60</b>
			<b>Net Change to Sewer Special Development Fee</b>	<b>-\$17,152.60</b>

**WATER**

<b>Facility: Change in water stubs</b>				
2" Water Stubout	-1	100%	\$5,589.00	-\$5,589.00
2" Water Service Line	-56	100%	38.44	-\$2,152.64
			Subtotal	<b>-\$7,741.64</b>
			<b>Net Change to Water Special Development Fee</b>	<b>-\$7,741.64</b>