



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Climate, Conservation and Parks

Item: Sport Court Reconstruction at Marilyn and Franklin park

Date: March 1, 2023

Sponsor(s): Garrick Swanson

Prepared by: Garrick Swanson

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input checked="" type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input checked="" type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Approve contract with Knife River in the amount of \$353,898 and authorize the Mayor to sign.

Recommended Motion(s):

I move the City Council: Approve and authorize the Mayor to sign a contract with Knife River for sport court reconstruction at Marilyn park and Franklin park in the amount of \$353,898.

Timeline:

Committee discussion:	March 1, 2023
Council action (or sets hearing):	March 6, 2023
Public Hearing (if required):	Click or tap here to enter text.
Final Consideration	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:

Parks and Recreation staff identified nine (9) sport courts in the park system needing either significant repair and or replacement. The courts are located in: Marilyn, Skyview, Honeysuckle, Bonner, Wapikiya, Franklin, Northside, Mcleod and Whitaker parks. Expansion of five of the nine courts from a single use court to a multi-use sport court would improve recreational options, while also addressing population growth and changing trends, for the associated neighborhood and user groups. Improvements include court size, line paint, new multi-use goals, basketball stations, tennis infrastructure, ADA access plus site restoration.

Park staff released a bid package in autumn 2022 for 7 of the 9 parks with no bids received. Staff evaluated the bid package and determined challenges of cost increases, labor shortage and timing; determining that only some of the sport court restoration projects would be feasible pending bid results.

Staff evaluated the 9 courts and determined that reconstruction of Marilyn, Franklin and Skyview would have the greatest community benefit based on current conditions and use. January 15, 2023 Marilyn and Franklin were released for bid with Skyview as a bid alternate. Bids closed on February 6, 2023 with bids from Knife River and Jackson Contractor Group. Knife River is the apparent low bidder with project funding to award Marilyn and Franklin park projects.

Pending remaining dollars at project close out, the balance of funds will be used to crack fill and seal coat as many courts as possible to extend their lifespan and usability while staff work toward securing additional funds for court reconstruction.

Financial Implications:

Project is funded through both Park District (\$430,570) and Park Impact Fees (\$57,950). Park Impact Fees will support sport court expansion related to population growth at Franklin park. Total contract pricing with Knife River to construct Marilyn Sport Court (\$237,999) and Franklin Park Sport Court (\$115,899) is \$353,898. The balance of the project budget (\$126,672) will fund, material testing, site furnishing and site restoration.

Links to external websites: