



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Housing, Redevelopment and Community Programs
Item: Funding Recommendations for the Unified Application Program Year 2023
Date: April 19, 2023
Sponsor(s): Emily Harris-Shears, Karen Gasvoda, Kendra Lisum, Colleen Kane
Prepared by: Kendra Lisum

Ward(s) Affected:

- Ward 1
- Ward 2
- Ward 3
- All Wards
- Ward 4
- Ward 5
- Ward 6
- N/A

Action Required:

Approval of Resolution

Recommended Motion(s):

I move the City Council: The committee moves to set a public hearing on Monday, May 8, 2023, to consider a Resolution granting approval of the City of Missoula Unified Application Round Year 2023, awarding Affordable Housing Trust Fund (AHTF), HOME Investment Partnerships Program (HOME), HOME American Rescue Act (HOME-ARP) and Community Development Block Grant (CDBG) funds to certain organizations, directing staff to negotiate contracts and agreements, and authorizing the Mayor to sign the contracts and agreements with said organizations.

Timeline:

Committee discussion: 4/19/23
 Council action (or sets hearing):
 Public Hearing (if required): 5/8/23
 Final Consideration 5/15/23
 Deadline: [Click or tap here to enter text.](#)

Background and Alternatives Explored:

The Community Development Division administered a competitive award cycle, the Unified Application Funding Round from January-February 2023. The application cycle included available funding from the U.S. Department of Housing and Urban Development (HUD) HOME Investment Partnership, HOME American Rescue Act, and Community Development Block Grant funding as well as an allocation from the Affordable Housing Trust Fund.

CPDI staff members, along with two representatives from City Council reviewed eleven applications for Community Development Funding and recommended eight for funding.

CD staff members will recommend and ask the Mayor and Missoula City Council to approve awarding HOME, HOME-ARP, CDBG, and AHTF projects.

CDBG Funds		
Homeword	Portfolio Improvements	\$230,300
HRC	Owner-Occupied Rehabilitation	\$100,000
RAMP	Ramp Installation	\$100,000
HOME-ARP Funds		
United Way	Housing Solutions Fund	\$86,000
HOME Funds		
Homeword	Creekside Apartments*	\$891,427*
AHTF Funds		
NMCDC	Capacity Building	\$40,000
NMCDC	Taylor Property Acquisition	\$340,000
Homeword	Homeownership Center Programs	\$20,000

* will be funded with a combination of HOME (\$543,000) and AHTF (\$348,427).

The 2023 Program Year runs from 7/1/23 through 6/30/24.

Financial Implications:

These awards represent the approximate CDBG, HOME, and HOME-ARP allocations available for Program Year 2023 from the Department of Housing and Urban Development (HUD) and may include prior year resources and program income. The approximate allocations of **\$555,089.00 in CDBG** and **\$397,905 in HOME**, **\$1,323,209 in HOME-ARP**. Program Year 2023 CBDG/HOME funding amounts are scheduled to be allocated this month. As such, the total funding amounts for the lowest scoring projects may change pending the final allocation numbers. If allocation is much less than expected, the lowest scoring projects may not receive an award.

A total of **\$730,000 in AHTF** will be awarded.

Links to external websites:

<https://www.engagemissoula.com/hud-funded-programs>