



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget and Finance

Item: City Council Budget Process for Fiscal Year 2024

Date: June 8, 2023

Sponsor(s): Stacie Anderson, Ward 5

Prepared by: Marty Rehbein

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:

Adopt budget process for fiscal year 2024

Recommended Motion(s):

I move the City Council: Adopt a budget timeline for consideration of the City's fiscal year 2024 budget including: Public hearings to be held on August 7, 14, and 21 with final consideration on August 21st, City Council amendments to the executive budget due by August 2, and deliberations on Council's proposed amendments at Budget and Finance Committee meetings on August 9th and August 16th.

Timeline:

Committee discussion:	June 14, 2023
Council action (or sets hearing):	June 26, 2023
Public Hearing (if required):	n/a
Final Consideration	n/a
Deadline:	n/a

Background and Alternatives Explored:

For fiscal year 2024, the City Council is expanding the public hearing dates to three meetings in August. City staff have developed a form for Council members who wish to propose amendments to the budget should use to help frame their ask. The Budget and Finance committee will consider Council budget amendment proposals during Budget and Finance Committee meetings on August 9 and August 16 only. Once amendments have been submitted, the BF committee chair will create a schedule for hearing them to ensure the council member proposing the amendment and any relevant staff are available to answer questions. Budget amendments will not be in order during other Council meetings or committee meetings, except under a suspension of the rules to amend this budget process agreed to by members of council.

Financial Implications:

Links to external websites: