

Missoula City Council

Supplemental Council Rules for Fiscal Year 2024 Budget Consideration

1. Supplemental Rules

These rules are supplemental to the current Missoula City Council Rules for the Conduct of Meetings and Business for the purpose of providing transparency and adequate time for consideration of proposed amendments to the executive budget.

2. Proposed Amendments to Executive Budget

Council members shall use the attached form to submit proposed budget amendments.

Proposed amendments to the executive budget will be accepted from June 29 through Noon on August 15, 2023. Staff resources will prioritize amendments received prior to August 2, 2023.

Council will consider proposed amendments at the Budget and Finance Committee meetings held on August 9 and 16, 2023.

The Budget and Finance Committee chair will attempt to create a schedule for hearing proposed amendments so that the council member proposing the amendment and appropriate staff are available to answer questions.

Budget amendments will not be considered in order during other committee meetings or Council meetings without going through the form and committee process, except under a suspension of the rules.

3. Timeline for consideration

Public hearings on the budget will be held on August 7 and 14.

Final consideration will take place on August 21, 2023.