



**City of Missoula, Montana  
City Council Committee Agenda Item**

**Committee:** Budget and Finance  
**Item:** Fiscal Year 2024 Executive Budget  
**Date:** June 22, 2023  
**Sponsor(s):** Leigh Griffing  
**Prepared by:** Leigh Griffing  
**Ward(s) Affected:**  
 Ward 1                       Ward 4  
 Ward 2                       Ward 5  
 Ward 3                       Ward 6  
 All Wards                       N/A

---

**Action Required:**  
None. Informational item.

**Recommended Motion(s):**  
None. Informational item.

**Timeline:**  
Committee discussion: June 28, 2023  
Council action (or sets hearing): Click or tap here to enter text.  
Public Hearing (if required): Click or tap here to enter text.  
Final Consideration: Click or tap here to enter text.  
Deadline: Click or tap here to enter text.

**Background and Alternatives Explored:**

The Mayor will present the Executive Budget to the budget committee of the whole.

The schedule for the FY24 budget will be as follows:

<b>Date</b>	<b>Meeting</b>	<b>Item</b>
6/28/2023	Budget & Finance Committee	Executive Budget presentation - Mayor Hess
		Document overview - staff
7/12/2023	Budget & Finance Committee	Budget Presentations - FIRE (40min)
7/19/2023	Budget & Finance Committee	Budget Presentations - Central services, MRA, HR, CPDI & POLICE ( @ 3 hours)
7/26/2023	Budget & Finance Committee	Budget Presentations - PWMI & Muni Court ( @ 2 hours)
8/2/2023	Budget & Finance Committee	Budget presentations - Parks & Rec and the Attorney's office (@ 2.5 hours)
8/7/2023	N/A	Taxable Values due from State
8/7/2023	City Council	Open Public Hearing for FY24 Budget (staff presentation & public comment)
8/9/2023	Budget & Finance Committee	City Council budget deliberations
8/16/2023	Budget & Finance Committee	City Council budget deliberations
8/21/2023	City Council	Conclude public hearing and adopt budget

*\*Schedule is subject to change. Changes will be posted on City website.*