City of Missoula, Montana
City Council Committee Agenda Item

Committee:	**Public Works and Mobility**
Item:	**Resolution increasing the Hauled Waste Fee**
Date:	June 23, 2023
Sponsor(s):	**Logan McInnis**
Prepared by:	Ashley Stayer

Ward(s) Affected:

☐	Ward 1	☐	Ward 4
☐	Ward 2	☐	Ward 5
☐	Ward 3	☐	Ward 6
☒	All Wards	☐	N/A

Action Required:
Conduct a public hearing and approve a resolution to increase the Hauled Waste fee effective September 1, 2023

Recommended Motion(s):
I move the City Council: Set a public hearing on August 7, 2023, to adopt a resolution of the Missoula City Council increasing the Hauled Waste Fees to be effective September 1, 2023.

Timeline:

Committee discussion:	July 19, 2023
Council action (or sets hearing):	July 24, 2023
Public Hearing (if required):	August 7, 2023
Final Consideration	August 14, 2023
Deadline:	N/A

Background and Alternatives Explored:
Hauled wastes include septage, port-a-potty waste and grease. The City of Missoula's fees for disposal of hauled waste at the Resource Recovery Facility have not been increased since at least 2011. Handling of hauled waste creates a significant impact on the Resource Recovery Facility's anaerobic digester and increases the operational workload of the facility. The City's current hauled waste charges are significantly less than the average charges of the other six large cities in Montana. The City proposes to increase the charges for hauled waste to reflect the inflation that has occurred since the current charges were established and to be more consistent with the fees charged by other cities.

The proposed increase to Hauled Waste fees to $60/1,000 gallons of Hauled Waste will be adopted through the attached Resolution. PWM intends to create a Public Works Fee Schedule and the fee would be added to that schedule.

Financial Implications:
Fees collected pursuant to this Resolution will be deposited in the Wastewater Enterprise Fund.

Links to external websites: None