



**City Council Proposed Budget Changes Form**

**Fiscal Year 2024**

**Council member name:**

**Short Title:**

**Please describe the request and community benefit**

The quick-build program is seeing success in Missoula by creating safer transportation for pedestrians, cyclists, and car drivers alike. This is a cost-effective program that is currently being used to build traffic circles at unmarked intersections, bulb outs to make for safer crossings, and other traffic calming measures. Out of the 24 projects built so far, staff has found a 5-30% speed reduction at these spots as well as a 25-60% volume reduction. While Missoula has many unmarked intersections and dangerously designed intersections and crossings, it is important that we take steps to quickly minimize the danger of these spots. The community benefit is that this program leads to less crashes, less severity in crashes, and overall helps all Missoulians get around town safely.

**Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)**

**Rank 1 for Public Works**

**Does your request involve increasing staffing? (How many FTEs?)**

**N/A**

**Requested budget amount**

**\$20,000.00**

**Proposed funding (check one)**

- |                                     |  |
|-------------------------------------|--|
| <input type="checkbox"/>            | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/>            | Increase Park District Assessments (must be Park eligible expenditure)   |
| <input checked="" type="checkbox"/> | Increase Road District Assessments (must be Road eligible expenditure)   |
| <input type="checkbox"/>            | Reduce Fund Balance (to Approved Policy Level )  |
| <input type="checkbox"/>            | Re-Appropriation/Reduce appropriation elsewhere  |

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

- |                                     |          |
|-------------------------------------|----------|
| <input type="checkbox"/>            | One-time |
| <input checked="" type="checkbox"/> | Ongoing  |