



City Council Proposed Budget Changes Form
Fiscal Year 2024

Council member name:

Short Title: Increase City Council Salary by 5.73% to account for COLA

Please describe the request and community benefit

The City Council salary increased by 2.97% from 2023-2024. The Social Security COLA for 2023 is 8.7%. The remaining cost of living adjustment reflects an additional 5.7% increase. This amendment proposes redistributing \$12,287.40 from the Mayor's Salary toward the City Council Salary to make up for that difference.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

1 of 8

Does your request involve increasing staffing? (How many FTEs?)

No

Requested budget amount

\$12,287.40

Proposed funding (check one)

<input type="checkbox"/>	Increase taxes (only available for general fund requests AND must verify if there are available mills to levy)
<input type="checkbox"/>	Increase Park District Assessments (must be Park eligible expenditure)
<input type="checkbox"/>	Increase Road District Assessments (must be Road eligible expenditure)
<input type="checkbox"/>	Reduce Fund Balance (to Approved Policy Level)
<input checked="" type="checkbox"/>	Re-Appropriation/Reduce appropriation elsewhere
	<i>If re-appropriation please note department budget from which to reduce appropriation</i>
	Mayor's Office Department Budget Salaries and Wages (Accounting Code: 1000.220.410210.110)

Is this proposed for one time funding or ongoing? (Please check one)

<input checked="" type="checkbox"/>	One-time
<input type="checkbox"/>	Ongoing