## City Council Proposed Budget Changes Form

## Fiscal Year 2024

**Council member name:** Sandra Vasecka

**Short Title:** Rescind Funding for Justice, Equity, Diversion, and Inclusion Program

***Please describe the request and community benefit***

***Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)***

***Does your request involve increasing staffing? (How many FTEs?)***

***No***

***Requested budget amount***

**-$147,180.00**

***Proposed funding (check one)***

| | |
|---|---|
| N | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| N | Increase Park District Assessments (must be Park eligible expenditure) |
| N | Increase Road District Assessments (must be Road eligible expenditure) |
| N | Reduce Fund Balance (to Approved Policy Level ) |
| N | Re-Appropriation/Reduce appropriation elsewhere |

*If re-appropriation please note department budget from which to reduce appropriation*

Is this proposed for one time funding or ongoing? (Please check one)

| | |
|---|---|
| N | One-time |
| N | Ongoing |