



City Council Proposed Budget Changes Form

Fiscal Year 2024

Council member name:

Short Title: Rescind funding for MLCT annual dues increase

Please describe the request and community benefit

While Montana League of Cities and Towns is an occasional valuable asset, I and other taxpaying citizens do not agree with tax dollars going towards an entity that lobbies for/against issues that voting members of council disagree with.

Please prioritize/rank this request in relation to the total number of requests you've submitted (ex. Rank 2 of 4)

Does your request involve increasing staffing? (How many FTEs?)

No

-\$4,313.00

Proposed funding (check one)

- | | | |
|--------------------------|---|--|
| <input type="checkbox"/> | N | Increase taxes (only available for general fund requests AND must verify if there are available mills to levy) |
| <input type="checkbox"/> | N | Increase Park District Assessments (must be Park eligible expenditure) |
| <input type="checkbox"/> | N | Increase Road District Assessments (must be Road eligible expenditure) |
| <input type="checkbox"/> | N | Reduce Fund Balance (to Approved Policy Level) |
| <input type="checkbox"/> | N | Re-Appropriation/Reduce appropriation elsewhere |

If re-appropriation please note department budget from which to reduce appropriation

Is this proposed for one time funding or ongoing? (Please check one)

- | | | |
|--------------------------|---|----------|
| <input type="checkbox"/> | N | One-time |
| <input type="checkbox"/> | N | Ongoing |