



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Budget and Finance

Item: Referral - Fiscal Year 2024 Executive Budget

Date: July 12, 2023

Sponsor(s): Leigh Griffing

Prepared by: Leigh Griffing

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Informational items and set public hearing as needed.

Timeline and Recommended Motions:

Committee discussion: June 28, 2023 – August 16, 2023

Council sets public hearing: See budget schedule on website

Recommended motion: I move the City Council set a public hearing for August 7 and August 14, 2023 with final consideration on August 21, 2023 for resolutions on the fiscal year 2024 Budget, CIP, Resolutions increasing certain fees, Permissive Medical Levy, and the work plans and budgets for the Downtown Business Improvement District, Tourism Business Improvement District, Park District #1, and Road District #1.

Public Hearing: August 7, 2023, August 14, 2023

Final Consideration: August 21, 2023

Recommended motion: [Click or tap here to enter text.](#)

Deadline: August 21, 2023

Background and Alternatives Explored:
Budget and related resolutions must be adopted by August 21, 2023, in order to comply with statutory requirements.

Financial Implications:
Final levels for tax levies, assessments and potential fee increases will be determined during the budget process and set during the August 7 & August 14 public hearings.