

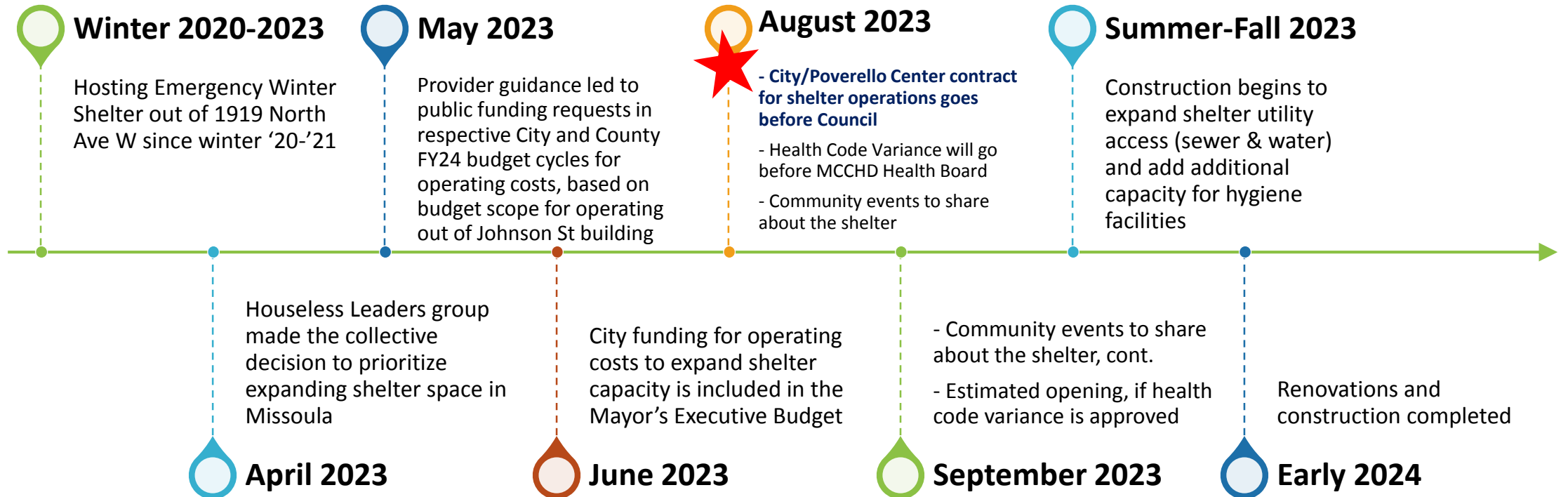
Johnson Street Shelter

Contract for Operations

August 16, 2023



Background & Timeline



Contract specifics

Not to exceed \$789,345

- Funding will come from the City's allocation of American Rescue Plan Act (ARPA) funds
- Missoula County is also requesting funding toward shelter operations in their FY24 budget cycle, currently underway

Timeline

Funding under this contract covers approximately one-year of shelter operations.

Outcomes

Poverello Center staff will track & report on:

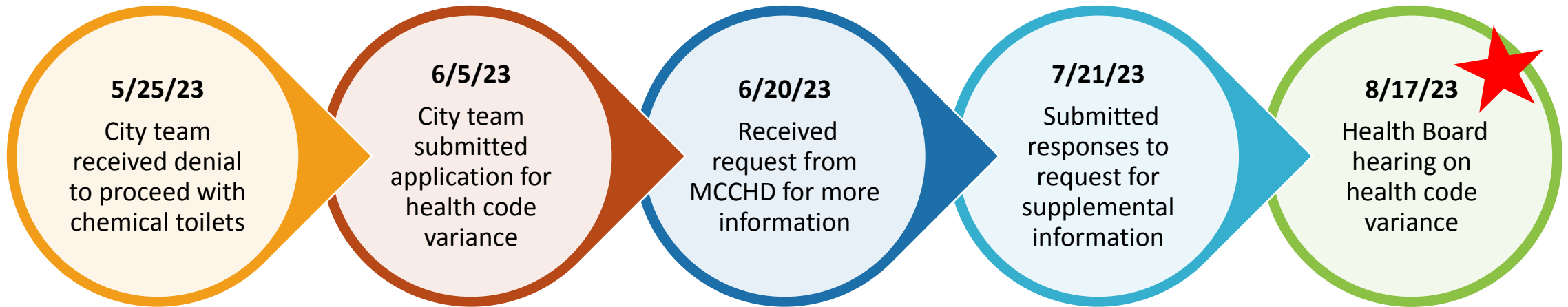
- i. Guests using the Johnson St Shelter who were previously living without shelter.
- ii. Guests who exit shelter to a housing solution and to what solutions, including but not limited to: permanent housing, rental with or without subsidy, treatment, family reunification.
- iii. Guests who are receiving their medications at the shelter, in an attempt to support better physical and mental health outcomes.
- iv. Guests who are turned away from accessing services at the shelter due to maximum capacity and/or rule violations.
- v. Opportunities for neighbors of the Johnson St Shelter to share concerns and co-create solutions regarding shelter impacts in their neighborhood.

Shelter Operations



- Open 24/7
- Up to 165 sleeping, 185 total capacity
- Connections to Homeless Outreach Team and other providers
- Food available for shelter guests
- Black Knight Security Services providing security outside the shelter & in the surrounding vicinity
- Numerous ways to resolve community concerns:
 - Regular neighborhood meetings
 - Partnership with the Homeless Outreach Team
 - Regular coordination with partners like outreach teams, Mobile Support Team, Police, and others

Health Code Variance



- Required in order to continue short-term use of chemical toilets for the shelter
- Chemical toilets are insufficient for year-round use of the facility, prompting plans for renovation and construction
- Variance would allow the shelter to re-open while construction is underway, as opposed to waiting until winter when construction is complete

Upcoming Events

