



**City of Missoula, Montana  
City Council Committee Agenda item**

**Committee:** Budget and Finance

**Item:** Referral – Public Works Fee Schedule

**Date:** September 14, 2023

**Sponsor(s):** Leigh Griffing

**Prepared by:** Leigh Griffing & Ross Mollenhauer

**Ward(s) Affected:**

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

**Action Required:**

Set public hearing and adopt fee schedule resolution at public hearing.

**Timeline and Recommended Motions:**

Committee discussion: September 20, 2023

Council sets public hearing: September 25, 2023

Recommended motion: I move the City Council sets a public hearing on October 16, 2023 and final consideration on October 23, 2023 for the Resolution Establishing the Public Works, Mobility Department Fee Schedule and related fee increases for Fiscal Year 2024.

Public Hearing: October 16, 2023

Final Consideration: October 23, 2023

Recommended motion: I move the City Council: **Adopt/deny the Resolution Establishing the Public Works, Mobility Department Fee Schedule and related fee increases for Fiscal Year 2024.**

Deadline: [Click or tap here to enter text.](#)

**Background and Alternatives Explored:**

During the course of normal operational re-organization, it was noted that fees which were the purview the Public Works and Mobility Department were conveyed under the Community Planning Development and Innovation fee schedules. This resolution combines all fees and permits for which Public Works is responsible into one cohesive fee schedule.

**Financial Implications:**

In order to conform with fee increases which were approved during the FY24 budget process, and in order to continue space of inflationary pressures, the fee schedule contains increases of approximately 7% to all fees which have not had their FY24 levels set via prior Council action. Fees which were previously set for FY24 are noted by yellow highlighted cells within the exhibit.