



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Budget and Finance
Item: Referral – Fiscal Year 2023 3rd Quarter Budget Amendments
Date: September 14, 2023
Sponsor(s): Leigh Griffing
Prepared by: Leigh Griffing
Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Set public hearing and Adopt/Deny budget amendment resolution at public hearing.

Timeline and Recommended Motions:

Committee discussion: September 20, 2023

Council sets public hearing: September 25, 2023

Recommended motion: I move the City Council sets a public hearing on October 16, 2023, and final consideration on October 23, 2023, for the Resolution for 3rd Quarter Fiscal Year 2023 amendments to the annual appropriations

Public Hearing: October 16, 2023

Final Consideration: October 23, 2023

Recommended motion: I move the City Council: Adopt/deny the resolution for 3rd Quarter Fiscal Year 2023 amendments to the annual appropriations

Deadline: [Click or tap here to enter text.](#)

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2023 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City budget.

Links to external websites: