



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget and Finance

Item: Community Based Organization Contracts FY24

Date: September 26, 2023

Sponsor(s): Kirsten Hands

Department or function: Community Planning, Development and Innovation

Prepared by: Kirsten Hands

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:

Approve the following Community based Organization Contracts for FY24: Arts Missoula, International Choral Festival, Missoula Aging Services and Partnership Health Center.

Recommended Motion(s):

I move the City Council: Approve and authorize the Mayor to sign agreements with the following community based organizations for FY23: Arts Missoula (\$202,350), International Choral Festival (\$12,000), Missoula Aging Services (\$368,844.95), Partnership Health Center (\$35,000)

Timeline:

Committee discussion:	September 29, 2023
Council action (or sets hearing):	October 4, 2023
Public Hearing (if required):	October 16, 2023
Final Consideration	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:

These contracts are investments from the general fund that the City makes annually to support local organizations performing work of value to the community and City operations.

- Arts Missoula – \$202,350.00 to continue our successful programming in Global & Cultural Affairs, which involves teaching intercultural competency classes to students as well as city and county employees, to assist the community as we become more of an international city.
- International Choral Festival – \$12,000.00 to secure visas for choirs with immigration obstacles; rent concert venues in Missoula; hire technical services for concert production; provide transportation, meals and social events for participating choirs and host families; and coordinate choir housing with over 100 host families, and a staff of over 100 volunteers.

- Missoula Aging Services – \$368,844.95 to promote the independence, dignity and health of older adults and those that care for them. Missoula Aging Services is the voice of older adults. We provide programs and services in our communities, empowering people to age with confidence and without fear.
- Partnership Health Center – \$35,000.00 to support new and ongoing programming as we work together to provide lifesaving and cost-saving care in our community.

Financial Implications:

These rewards are included in the Community Planning, Development and Innovation budget for FY24.

Links to external websites: