

Missoula Parks and Recreation Board Referral

Parks & Recreation Staff Contact Shirley Kinsey

Referral to: Missoula Parks and Recreation Board

Requested date for Board consideration: February 11, 2020

Referral Item:

Approve funds from Rope Course Enterprise Account for our yearly ACCT accredited inspection is to be completed in early April of 2020. Also, approve funds to repair belay lines in the event that they do not pass inspection.

<i>Inspection cost</i>	<i>\$1,154</i>
<i>Belay lines replacement</i>	<i>\$6,250</i>
<i>Travel</i>	<i><u>\$3,000</u></i>
<i>Total</i>	<i>\$10,404</i>

See Attached ENT Request for details

Motion/Action requested:

I move the Missoula Parks and Recreation Board approve the use of ropes course enterprise funds for the annual inspection in the amount of \$1,154. In the event that the belay cables do not pass inspection approval, an additional \$9,250 can be used for replacement cables.

Brief Statement regarding the action you want taken by the Park Board.

Background information:

This Ropes Course enterprise fund is comprised of money set aside from each ropes course the MORE program runs with then intent that the funds be used to manage risk through an annual inspection and then completion of subsequent needed repairs.

Because there is insufficient funds in the Ropes Course ENT, we plan to make up the difference from the Outdoor Rec ENT if necessary.

Attachments: ENT Request Form

Office Use Only:

Timeline:

Notes:

Staff Review: Shirley Kinsey	Annual inspection necessary for operation of ropes course.
Referral date:	2/4/20
Park Board discussion date:	2/11/20
Park Board Recommendation	
Notification Date	

Staff recommendation to Parks Board

Staff recommends that Parks and Recreation Board approve the use of ENT funds for the inspection and possible belay cable replacement.

<i>Fund Balance:</i>	<i>Ropes Course ENT</i>	<i>\$8,101</i>
	<i>Outdoor Rec ENT</i>	<i>\$18,652</i>