



FY20 FIRE DEPARTMENT UPDATE



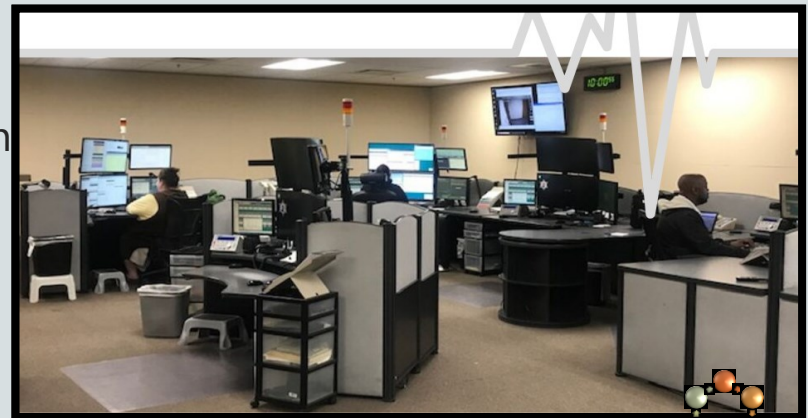
Presented by: The Missoula Fire Department

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ADMINISTRATION MAKING INFORMED DECISIONS

- Providing our firefighters with the time, tools, and training to safely and effectively do their job
- FY20 & FY21 Budget planning & projections
- Mullan Road and BUILD Grant
- Dispatch & Response Efficiencies
 - Station Reliability & Call Processing Times – Resources Assigned
- Planning
 - Meeting expectations
 - Look for opportunities for growth
 - Being engaged at all city levels

Fostering healthy working relationships with cooperating agencies to ensure peak service.



FIRE PREVENTION BUREAU CODE ENFORCEMENT, FIRE CAUSE INVESTIGATION, AND PUBLIC EDUCATION

- ISO rating review
 - “Insurance Services Office”: National insurance rating system
- City Growth = Increased Workload
 - Project & Plan Review
 - Course of Construction Inspections
 - In-fill projects
 - Strategies and Frustrations



MAINTENANCE APPARATUS AND FACILITY MANAGEMENT AND REPAIR

- Developing a Strategic Facilities Plan
 - Determine space and capability needs of MFD resources
- Cross-staffing of maintenance division
- Station overcrowding | Lack of Storage Space
- Apparatus and Equipment Lifecycles

- ✓ Addition of new Full Time Employee (FTE) Assistant Mechanic
- ✓ Reduction of pending repairs
- ✓ Side-by-side ATV acquisition



OPERATIONS

FIRE & EMS RESCUE AND RESPONSE

- Peak Activity Unit (PAU)
- Response times and resources allocated:
 - Station Reliability & NFPA 1710 Standards

Reliability

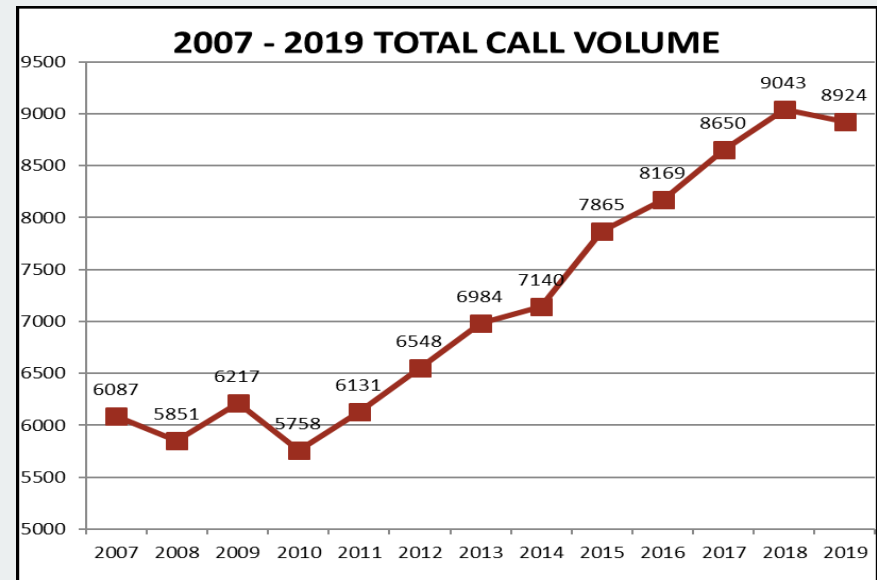
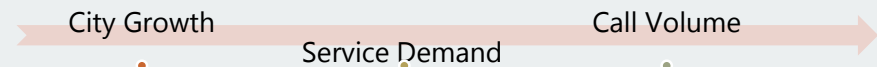
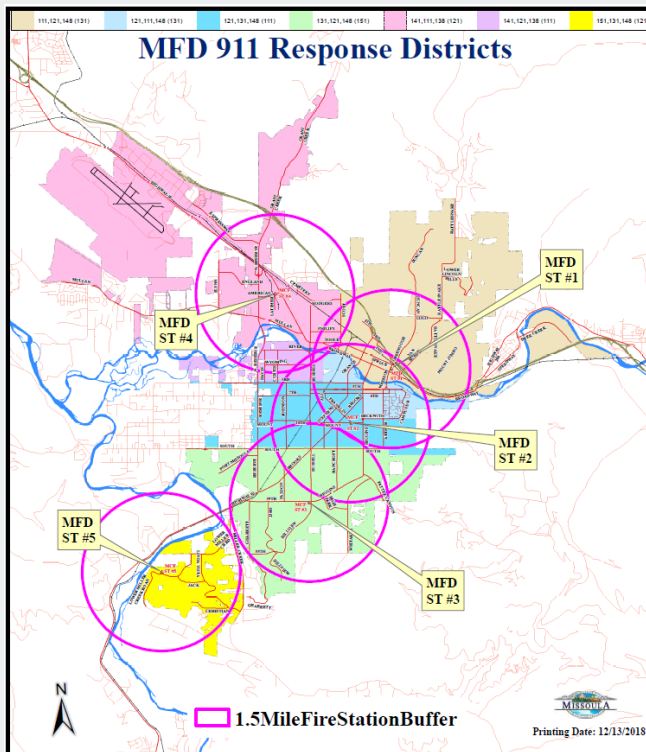
- Seek opportunities for growth

Meet Service Demand

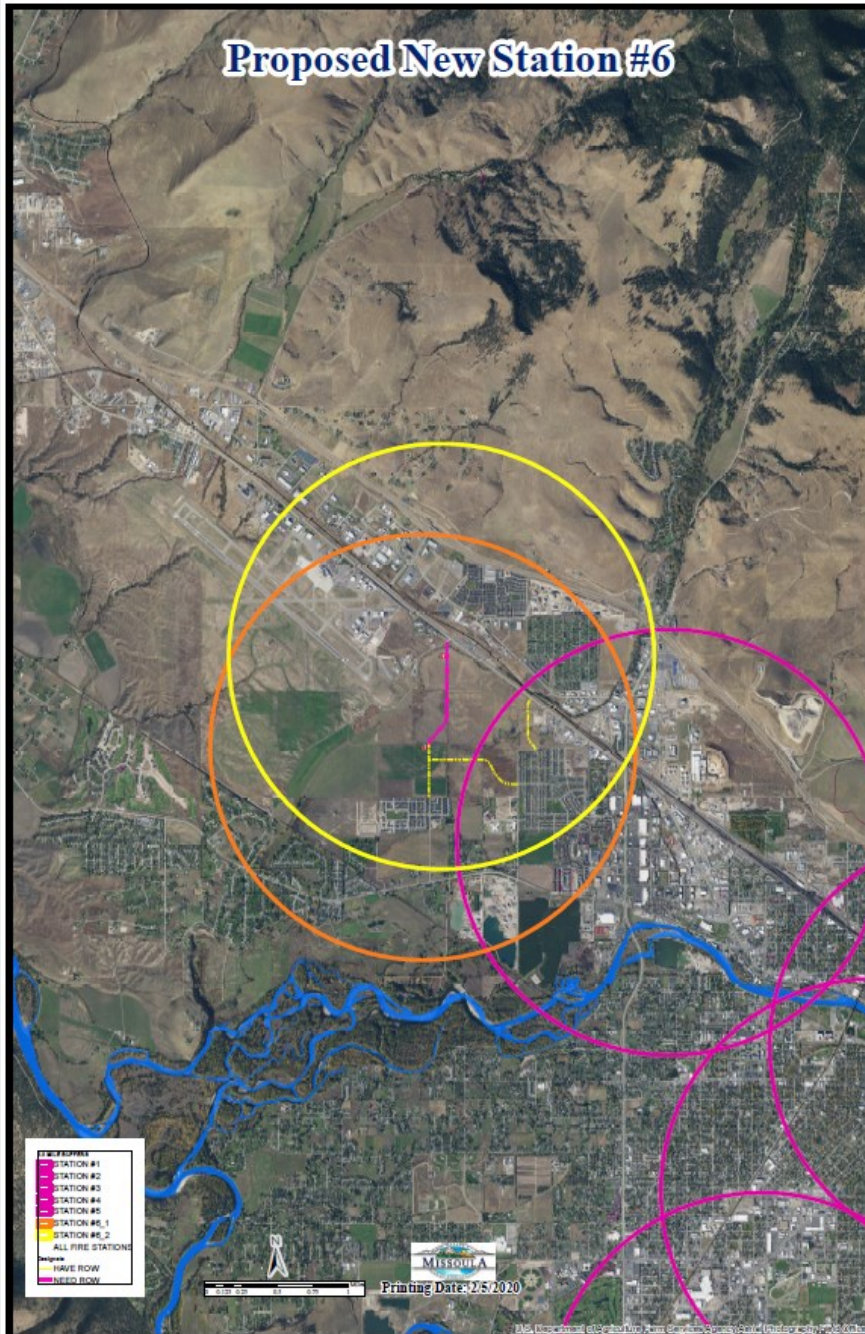
- Staffing PAU
- Review NFPA 1710 Standard

Expand Service District

- Hire Additional Engine Co.
- Acquire Station 6

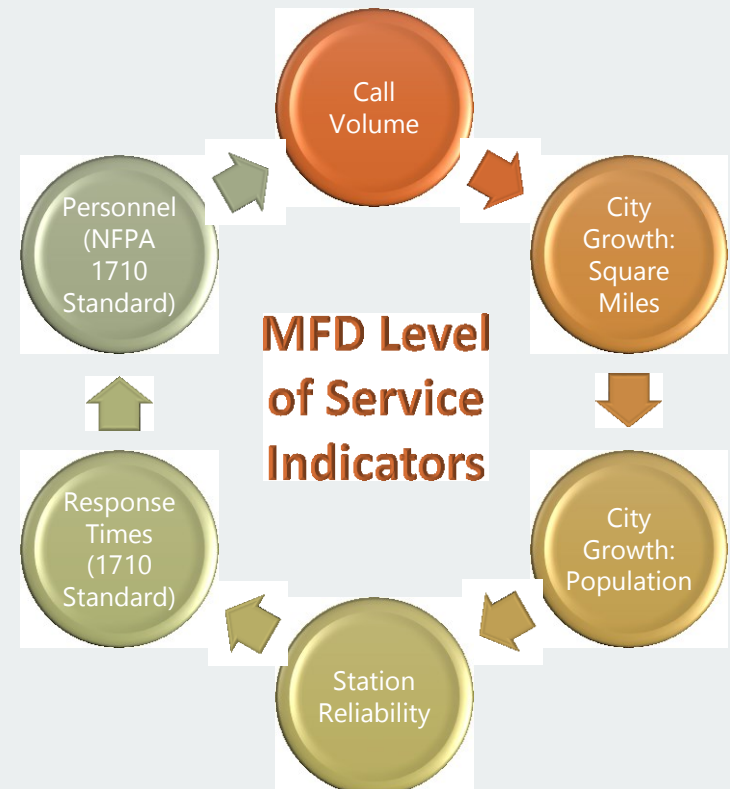


Proposed New Station #6



STATION 6

- Future planning of additional fire companies and facilities
- 3-5 year outlook

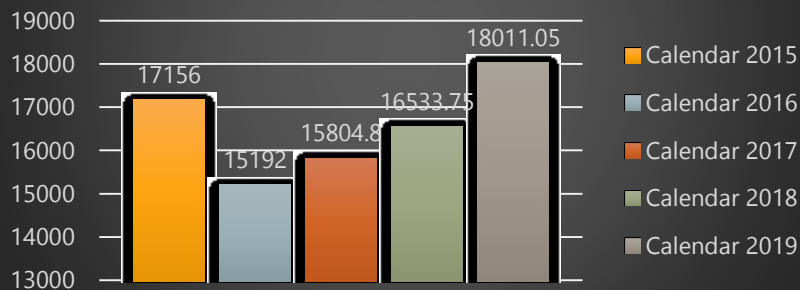


TRAINING SAFE AND EFFICIENT INSTRUCTION FOR OUR FIREFIGHTERS

- Paramedic program:
 - 3 to 5 year plan: Paramedic on every engine
- Southside training facility:
 - AFG Grant application for funding

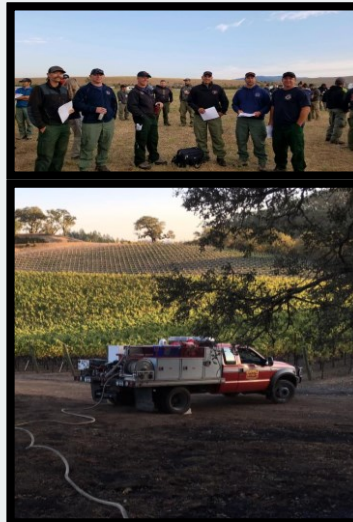


TOTAL TRAINING HOURS RECEIVED 2015-2019



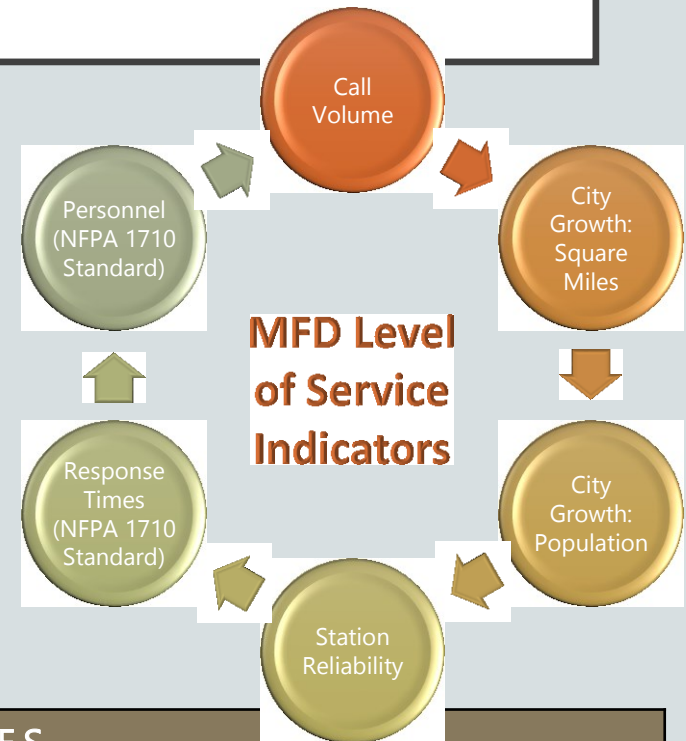
FY20 PROGRESS

- ✓ Maintenance FTE Position Filled
- ✓ Paramedic Program Planning
- ✓ Enhancement of Officer Development Program
- ✓ A/V System Upgraded at all 5 Stations
- ✓ Funding for cold storage building
- ✓ Strategic Facilities Plan (Almost completed)
- ✓ PAU Trial Period



CHALLENGES & FOCUSED PRIORITIES

- Finding more opportunities to effectively and efficiently provide fire protection
- Addressing lifecycle costs of capital assets and investments
- Software and data management



FOCUSED PRIORITIES

Maintain a high level of service throughout our community

Implementation of an additional Fire Company

Facilitate an EMT-Paramedic Training and Recruitment Program

Create and adopt a Strategic Facilities Plan

Continue to seek outside funding sources for Capital Assets & Core Replacement