

Account Number	Account Title
2940.400.470291.700.000	FY13 YWCA
4080.390.460400.930.000	PARK MAINTENANCE AND IMPROVEMENTS
7393.385.470330.350.000	1.128M MRL PRIVATE LAND PURCHASE
7395.385.490208.610.000	1.2M MRL TAXABLE 2018A
7395.385.490208.620.000	1.2M MRL TAXABLE 2018A
7395.385.490204.610.000	1.6m Mary Ave W
7395.385.490204.620.000	1.6m Mary Ave W
7395.385.490207.610.000	2.6M MRL TAX EXEMPT 2018B
7395.385.490207.620.000	2.6M MRL TAX EXEMPT 2018B
4060.390.490103.620.000	2010A REFUNDING INTEREST/SERVICE FEE
4060.390.490103.610.000	2010A REFUNDING PRINCIPAL
4060.390.490102.610.000	2010C ENERGY BOND PRINCIPAL
4060.390.490102.620.000	2010C ENERGY BONDS INTEREST/SERVICE FEE
7385.385.470213.920.000	2017 C E. FRONT ST HOUSING
7402.385.490508.610.000	2017c 3.26m Student Housing
7402.385.490508.620.000	2017c 3.26m Student Housing
1000.290.420110.350.048	400 RYMAN/PROFESSIONAL SERVICES
4081.370.460433.930.202	44 RANCH PLAYGROUND
7395.385.490200.620.000	5M SO RESERVE TRAIL CROSSING-INT/FEES
7395.385.490200.610.000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7393.385.470280.350.000	5M SOUTH RESERVE TRAIL CROSSING
1000.390.490505.610.000	ACCELA/PRINCIPAL
7370.395.430266.350.700	ACCOUNTING
5210.335.430590.940.000	ACQUISITION//MACHINERY & EQUIPMENT
5210.335.430590.920.000	ACQUISITION/BUILDINGS
5210.335.430590.930.000	ACQUISITION/IMPROVEMENTS
5210.335.430590.910.000	ACQUISITION/LAND
5210.335.430590.390.000	ACQUISITION/OTHER PURCHASED SERVICES
5210.335.430590.350.000	ACQUISITION/PROFESSIONAL SERVICES
1000.250.411010.220.000	ADMIN-OPERATING SUPPLIES
6050.390.520800.353.000	ADMINISTRATION EXPENDITURES
5210.335.430557.930.191	ALDER/ COOPER SERVICE SWAP
1000.270.410360.700.000	ALTERNATIVE DISPUTE RESOLUTION
1000.390.440600.700.000	ANIMAL CONTROL TRANSFER
5711.370.460519.930.000	AQUATICS CAPITAL/IMPROVEMENTS
5711.370.460519.940.000	AQUATICS CAPITAL\MACHINERY & EQUIPMENT
9000.900.510000.900.000	ASSET DISPOSAL EXPENSE
7370.395.430266.350.705	BANK CHARGES
7370.395.430266.360.714	BANK ST/REPAIR & MAINTENANCE
1000.390.510305.845.000	BASELINE CUTS CONTINGENCY
1000.390.510311.850.000	BASELINE CUTS-SALARY SAVINGS
2987.390.430257.930.000	BICYCLE COMMUTER NETWORK/IMPROVEMENTS
2987.390.430255.930.000	Bitterroot Bike Trail Safe Crossings
1000.390.420500.500.000	BLDG DEPT REIMB FOR GENERAL FUND TIME
5210.335.430552.930.181	Broadway/Orange Main Replacement
1000.340.430920.400.000	BUILDING MATERIALS
1000.340.430930.400.000	BUILDING MATERIALS
1000.340.430940.400.000	BUILDING MATERIALS
2512.320.430230.400.000	BUILDING MATERIALS
2512.320.431200.400.000	BUILDING MATERIALS
1000.270.411120.920.000	BUILDINGS

1000.340.430910.920.000	BUILDINGS
1000.340.430920.920.000	BUILDINGS
1000.340.430940.920.000	BUILDINGS
1216.370.460501.920.000	BUILDINGS
1242.340.430920.920.000	BUILDINGS
2919.290.420142.920.000	BUILDINGS
5311.330.430660.920.000	BUILDINGS
5711.370.460490.920.000	BUILDINGS
5711.370.460491.920.000	BUILDINGS
5711.370.460493.920.000	BUILDINGS
7397.385.470220.920.000	BUILDINGS
5711.390.510000.900.000	CAPITAL OUTLAY
2513.370.460506.930.000	CARAS PARK MPROVEMENTS
5450.334.431210.930.000	CARAS PARK OUTFALL
5450.334.431210.930.191	CARAS PARK OUTFALL PHASE II
1000.290.420110.123.000	CELL PHONE OVERTIME
5311.330.430643.930.201	CENTERFUGE REBUILD
1000.223.460451.700.000	CITY BAND CONTRIBUTIONS
4013.390.411240.930.201	CITY HALL REMODEL
5020.395.460000.500.000	CIVIC STADIUM/FIXED CHARGES
7385.385.470270.700.000	CLEARING & DEMO/GRANTS & CONTRIBUTIONS
7370.395.430266.220.311	CLOTHING SUPPLIES
7370.395.430266.350.704	COLLECTION BUREAU EXPENSE
1000.210.410100.310.000	COMMUNICATIONS
1000.220.410210.310.000	COMMUNICATIONS
1000.221.410810.310.000	COMMUNICATIONS
1000.221.410835.310.000	COMMUNICATIONS
1000.221.410850.310.000	COMMUNICATIONS
1000.223.410910.310.000	COMMUNICATIONS
1000.224.410580.310.000	COMMUNICATIONS
1000.224.411060.310.000	COMMUNICATIONS
1000.230.410360.310.000	COMMUNICATIONS
1000.240.410510.310.000	COMMUNICATIONS
1000.245.410810.310.000	COMMUNICATIONS
1000.250.411010.310.000	COMMUNICATIONS
1000.250.411010.310.351	COMMUNICATIONS
1000.250.411030.310.000	COMMUNICATIONS
1000.250.411050.310.000	COMMUNICATIONS
1000.250.411050.310.351	COMMUNICATIONS
1000.250.431400.310.000	COMMUNICATIONS
1000.255.410124.310.000	COMMUNICATIONS
1000.255.410125.310.000	COMMUNICATIONS
1000.255.411231.310.000	COMMUNICATIONS
1000.255.470210.310.000	COMMUNICATIONS
1000.270.411115.310.000	COMMUNICATIONS
1000.270.411120.310.000	COMMUNICATIONS
1000.270.411125.310.000	COMMUNICATIONS
1000.290.420110.310.000	COMMUNICATIONS
1000.290.420141.310.000	COMMUNICATIONS
1000.290.420151.310.000	COMMUNICATIONS
1000.290.420154.310.000	COMMUNICATIONS
1000.290.420160.310.000	COMMUNICATIONS

1000.290.420170.310.000	COMMUNICATIONS
1000.290.420182.310.000	COMMUNICATIONS
1000.300.420410.310.000	COMMUNICATIONS
1000.321.431310.310.000	COMMUNICATIONS
1000.340.430910.310.000	COMMUNICATIONS
1000.340.430920.310.000	COMMUNICATIONS
1216.370.460411.310.000	COMMUNICATIONS
1216.370.460441.310.000	COMMUNICATIONS
1216.370.460470.310.000	COMMUNICATIONS
1216.370.460471.310.000	COMMUNICATIONS
1216.370.460473.310.000	COMMUNICATIONS
1216.370.460476.310.000	COMMUNICATIONS
1216.370.460484.310.000	COMMUNICATIONS
1216.370.460501.310.000	COMMUNICATIONS
1219.370.460441.310.000	COMMUNICATIONS
1221.370.460503.310.000	COMMUNICATIONS
2250.250.411030.310.000	COMMUNICATIONS
2250.250.411030.310.351	COMMUNICATIONS
2250.250.460460.310.000	COMMUNICATIONS
2390.290.420142.310.000	COMMUNICATIONS
2394.310.420500.310.000	COMMUNICATIONS
2512.280.430100.310.000	COMMUNICATIONS
2512.280.430270.310.000	COMMUNICATIONS
2512.320.430210.310.000	COMMUNICATIONS
2512.320.430230.310.000	COMMUNICATIONS
2513.370.460410.310.000	COMMUNICATIONS
2513.370.460411.310.000	COMMUNICATIONS
2513.370.460432.310.000	COMMUNICATIONS
2513.370.460439.310.000	COMMUNICATIONS
2513.370.460441.310.000	COMMUNICATIONS
2513.370.460485.310.000	COMMUNICATIONS
2955.250.411070.310.000	COMMUNICATIONS
2955.250.411080.310.000	COMMUNICATIONS
2955.250.430255.310.000	COMMUNICATIONS
5210.335.430510.310.000	COMMUNICATIONS
5210.335.430530.310.000	COMMUNICATIONS
5210.335.430590.310.000	COMMUNICATIONS
5311.330.430610.310.000	COMMUNICATIONS
5311.330.430630.310.000	COMMUNICATIONS
5311.330.430640.310.000	COMMUNICATIONS
5311.330.430650.310.000	COMMUNICATIONS
5311.330.430660.310.000	COMMUNICATIONS
5450.334.430210.310.000	COMMUNICATIONS
5711.370.460490.310.000	COMMUNICATIONS
5711.370.460491.310.000	COMMUNICATIONS
7370.395.430266.310.000	COMMUNICATIONS
7393.385.470210.310.000	COMMUNICATIONS
1000.255.410124.310.015	COMMUNICATIONS 39TH
1000.255.410124.310.001	COMMUNICATIONS CPT. JOHN MULLAN
1000.255.410124.310.003	COMMUNICATIONS F2F
1000.255.410124.310.002	COMMUNICATIONS FARVIEWS/PATTEE
1000.255.410124.310.004	COMMUNICATIONS GRANT CREEK

1000.255.410124.310.005	COMMUNICATIONS HoM
1000.255.410124.310.007	COMMUNICATIONS L RATTLESNAKE
1000.255.410124.310.006	COMMUNICATIONS L&C
1000.255.410124.310.008	COMMUNICATIONS MARSHALL CANYON
1000.255.410124.310.009	COMMUNICATIONS MILLER CREEK
1000.255.410124.310.010	COMMUNICATIONS MOOSE CAN
1000.255.410124.310.011	COMMUNICATIONS NORTHSIDE
1000.255.410124.310.013	COMMUNICATIONS RIVER RD
1000.255.410124.310.012	COMMUNICATIONS RIVERFRONT
1000.255.410124.310.014	COMMUNICATIONS ROSE PARK
1000.255.410124.310.016	COMMUNICATIONS SOUTHGATE TRIANGLE
1000.255.410124.310.017	COMMUNICATIONS TWO RIVERS
1000.255.410124.310.019	COMMUNICATIONS U RATTLESNAKE
1000.255.410124.310.018	COMMUNICATIONS UNIVERSITY DIST
1000.255.410124.310.020	COMMUNICATIONS WESTSIDE
7911.310.420501.310.000	COMMUNICATIONS-UOFM DONATION
4081.370.460432.930.191	COMMUNITY CENTER
5311.330.430669.930.000	COMPOST MISC. IMPROVEMENTS
1000.390.510330.500.000	COMPREHENSIVE INSURANCE-FIXED
2943.400.470450.700.000	CONSTRUCTION / REHAB
2939.400.470450.700.000	CONSTRUCTION/REHAB
7397.385.470232.820.000	CONSUMER DIRECT/TRANS TO OTHER FUNDS
1000.270.411120.845.000	CONTINGENCY
1000.290.429000.845.000	CONTINGENCY
1000.321.431310.845.000	CONTINGENCY
1000.340.430940.845.000	CONTINGENCY
1000.390.510300.845.000	CONTINGENCY
1216.370.460476.845.000	CONTINGENCY
1241.340.430930.845.000	CONTINGENCY
1242.340.430920.845.000	CONTINGENCY
1243.340.430930.845.000	CONTINGENCY
1265.240.411850.845.000	CONTINGENCY
2250.250.411030.845.000	CONTINGENCY
2310.224.420510.845.000	CONTINGENCY
2389.390.411810.845.000	CONTINGENCY
2390.290.420142.845.000	CONTINGENCY
2395.390.470200.845.000	CONTINGENCY
2395.390.470210.845.000	CONTINGENCY
2399.310.420510.845.000	CONTINGENCY
2512.280.430100.845.000	CONTINGENCY
2512.320.439000.845.000	CONTINGENCY
2522.250.439000.845.000	CONTINGENCY
2955.250.411070.845.000	CONTINGENCY
5020.395.460451.845.000	CONTINGENCY
5210.335.430520.845.000	CONTINGENCY
5315.330.430670.845.000	CONTINGENCY
5450.334.431210.845.000	CONTINGENCY
7370.395.430266.845.000	CONTINGENCY
7375.395.430266.845.000	CONTINGENCY
7383.385.470230.845.000	CONTINGENCY
7383.385.470260.845.000	CONTINGENCY
7383.385.470270.845.000	CONTINGENCY

7385.385.470230.845.000	CONTINGENCY
7385.385.470260.845.000	CONTINGENCY
7385.385.470270.845.000	CONTINGENCY
7392.385.470220.845.000	CONTINGENCY
7392.385.470230.845.000	CONTINGENCY
7392.385.470260.845.000	CONTINGENCY
7392.385.470270.845.000	CONTINGENCY
7393.385.470220.845.000	CONTINGENCY
7393.385.470230.845.000	CONTINGENCY
7393.385.470260.845.000	CONTINGENCY
7393.385.470270.845.000	CONTINGENCY
7397.385.470220.845.000	CONTINGENCY
7397.385.470230.845.000	CONTINGENCY
7397.385.470260.845.000	CONTINGENCY
7397.385.470270.845.000	CONTINGENCY
7398.385.470230.845.000	CONTINGENCY
7903.390.440600.845.000	CONTINGENCY - DOG LICENSES
2989.290.420181.360.013	COPIER MAINTENANCE
4060.390.490504.620.000	CORE FINANCED EQUIP-INTEREST
4060.390.490504.610.000	CORE FINANCED EQUIP-PRINCIPAL
1000.290.420110.122.000	COURT OVERTIME
1000.290.420141.122.000	COURT OVERTIME
1000.290.420142.122.000	COURT OVERTIME
1000.290.420150.122.000	COURT OVERTIME
1000.290.420151.122.000	COURT OVERTIME
1000.290.420152.122.000	COURT OVERTIME
1000.290.420153.122.000	COURT OVERTIME
4013.390.410360.940.000	COURT TECHNOLOGY UPGRADES
4035.280.430232.350.191	CREGG LN ROAD IMPROVEMENTS
4035.280.430232.930.191	CREGG LN ROADWAY IMPROVEMENTS
1000.290.420153.110.000	CRO/SALARIES AND WAGES
1000.255.460300.700.000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS
2390.290.420142.344.036	DATA LINES & PHONES
5210.335.430551.930.184	DEFOE MAIN REPLACEMENT
5020.395.510000.830.000	DEPRECIATION
5210.335.510400.830.000	DEPRECIATION
5450.334.510400.830.000	DEPRECIATION
5711.390.510000.830.000	DEPRECIATION
7370.900.510000.830.000	DEPRECIATION
9000.900.510000.830.000	DEPRECIATION
1000.250.411050.231.000	DEV & PERMIT REVIEW-GASOLINE
1000.250.411050.210.000	DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.250.411050.370.000	DEV & PERMIT REVIEW-TRAVEL
1000.290.420110.392.000	DONATIONS AND SALES
4081.370.460433.930.201	DRAGON'S HOLLOW
5210.335.430551.930.202	E PINE ST MAIN REPLACEMENT
1000.255.411850.700.000	ECONOMIC PARTNERSHIP CONTRIBUTION
1000.290.420110.133.000	EDUCATION COMPENSATION
1000.290.420130.133.000	EDUCATION COMPENSATION
1000.290.420141.133.000	EDUCATION COMPENSATION
1000.290.420141.133.048	EDUCATION COMPENSATION

1000.290.420142.133.000	EDUCATION COMPENSATION
1000.290.420150.133.000	EDUCATION COMPENSATION
1000.290.420151.133.000	EDUCATION COMPENSATION
1000.290.420152.133.000	EDUCATION COMPENSATION
1000.290.420152.133.048	EDUCATION COMPENSATION
1000.290.420153.133.000	EDUCATION COMPENSATION
1000.290.420154.133.000	EDUCATION COMPENSATION
1000.290.420154.133.048	EDUCATION COMPENSATION
1000.290.420160.133.000	EDUCATION COMPENSATION
1000.290.420170.133.000	EDUCATION COMPENSATION
1000.290.420182.133.000	EDUCATION COMPENSATION
1000.290.420185.133.000	EDUCATION COMPENSATION
2989.290.420161.133.000	EDUCATION COMPENSATION
1000.246.411810.341.000	ELECTRICITY & NATURAL GAS
1000.246.430220.341.000	ELECTRICITY & NATURAL GAS
1000.246.431350.341.000	ELECTRICITY & NATURAL GAS
1000.300.420420.341.000	ELECTRICITY & NATURAL GAS
1000.340.430920.341.000	ELECTRICITY & NATURAL GAS
1000.340.430930.341.000	ELECTRICITY & NATURAL GAS
1219.370.460441.341.000	ELECTRICITY & NATURAL GAS
1221.370.460503.341.000	ELECTRICITY & NATURAL GAS
1251.246.430220.341.000	ELECTRICITY & NATURAL GAS
2400.280.430263.341.000	ELECTRICITY & NATURAL GAS
2512.280.430263.341.000	ELECTRICITY & NATURAL GAS
2512.280.430264.341.000	ELECTRICITY & NATURAL GAS
2512.280.430270.341.000	ELECTRICITY & NATURAL GAS
2513.370.460410.341.000	ELECTRICITY & NATURAL GAS
2513.370.460434.341.000	ELECTRICITY & NATURAL GAS
2513.370.460474.341.000	ELECTRICITY & NATURAL GAS
2513.370.460501.341.000	ELECTRICITY & NATURAL GAS
2919.290.420142.341.000	ELECTRICITY & NATURAL GAS
2919.290.420181.341.000	ELECTRICITY & NATURAL GAS
5210.335.430510.341.000	ELECTRICITY & NATURAL GAS
5210.335.430530.341.000	ELECTRICITY & NATURAL GAS
5210.335.430590.341.000	ELECTRICITY & NATURAL GAS
5311.330.430630.341.000	ELECTRICITY & NATURAL GAS
5311.330.430640.341.000	ELECTRICITY & NATURAL GAS
5311.330.430660.341.000	ELECTRICITY & NATURAL GAS
5711.370.460449.341.000	ELECTRICITY & NATURAL GAS
5711.370.460490.341.000	ELECTRICITY & NATURAL GAS
5711.370.460491.341.000	ELECTRICITY & NATURAL GAS
7370.395.430266.341.000	ELECTRICITY & NATURAL GAS
7393.385.470210.341.000	ELECTRICITY & NATURAL GAS
1000.390.510301.845.000	EMERGENCY RESPONSE
1000.210.410100.140.000	EMPLOYER CONTRIBUTIONS
1000.220.410210.140.000	EMPLOYER CONTRIBUTIONS
1000.220.410225.140.000	EMPLOYER CONTRIBUTIONS
1000.220.410250.140.000	EMPLOYER CONTRIBUTIONS
1000.221.410810.140.000	EMPLOYER CONTRIBUTIONS
1000.221.410820.140.000	EMPLOYER CONTRIBUTIONS
1000.221.410835.140.000	EMPLOYER CONTRIBUTIONS
1000.221.410840.140.000	EMPLOYER CONTRIBUTIONS

1000.221.410850.140.000	EMPLOYER CONTRIBUTIONS
1000.221.410860.140.000	EMPLOYER CONTRIBUTIONS
1000.223.410910.140.000	EMPLOYER CONTRIBUTIONS
1000.224.410580.140.000	EMPLOYER CONTRIBUTIONS
1000.224.411060.140.000	EMPLOYER CONTRIBUTIONS
1000.230.410360.140.000	EMPLOYER CONTRIBUTIONS
1000.240.410510.140.000	EMPLOYER CONTRIBUTIONS
1000.245.410810.140.000	EMPLOYER CONTRIBUTIONS
1000.246.411810.140.000	EMPLOYER CONTRIBUTIONS
1000.246.431350.140.000	EMPLOYER CONTRIBUTIONS
1000.250.411010.140.000	EMPLOYER CONTRIBUTIONS
1000.250.411050.140.000	EMPLOYER CONTRIBUTIONS
1000.250.411080.140.000	EMPLOYER CONTRIBUTIONS
1000.250.431400.140.000	EMPLOYER CONTRIBUTIONS
1000.255.410125.140.000	EMPLOYER CONTRIBUTIONS
1000.255.411231.140.000	EMPLOYER CONTRIBUTIONS
1000.255.450131.140.000	EMPLOYER CONTRIBUTIONS
1000.255.470210.140.000	EMPLOYER CONTRIBUTIONS
1000.270.411115.140.000	EMPLOYER CONTRIBUTIONS
1000.270.411120.140.000	EMPLOYER CONTRIBUTIONS
1000.270.411125.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420110.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420130.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420141.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420142.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420150.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420151.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420152.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420153.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420154.140.000	EMPLOYER CONTRIBUTIONS
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1000.290.420170.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420182.140.000	EMPLOYER CONTRIBUTIONS
1000.290.420185.140.000	EMPLOYER CONTRIBUTIONS
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1000.300.420411.140.000	EMPLOYER CONTRIBUTIONS
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1000.300.420440.140.000	EMPLOYER CONTRIBUTIONS
1000.300.420455.140.000	EMPLOYER CONTRIBUTIONS
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1000.300.420490.140.000	EMPLOYER CONTRIBUTIONS
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1000.321.431310.140.000	EMPLOYER CONTRIBUTIONS
1000.321.431330.140.000	EMPLOYER CONTRIBUTIONS
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1000.340.430920.140.000	EMPLOYER CONTRIBUTIONS
1000.340.430930.140.000	EMPLOYER CONTRIBUTIONS
1000.340.430940.140.000	EMPLOYER CONTRIBUTIONS
1000.390.410551.140.000	EMPLOYER CONTRIBUTIONS
1000.390.410554.140.000	EMPLOYER CONTRIBUTIONS
1216.370.460411.140.000	EMPLOYER CONTRIBUTIONS
1216.370.460470.140.000	EMPLOYER CONTRIBUTIONS

1216.370.460471.140.000	EMPLOYER CONTRIBUTIONS
1216.370.460473.140.000	EMPLOYER CONTRIBUTIONS
1216.370.460484.140.000	EMPLOYER CONTRIBUTIONS
1216.370.460501.140.000	EMPLOYER CONTRIBUTIONS
1217.370.460440.140.000	EMPLOYER CONTRIBUTIONS
1219.370.460441.140.000	EMPLOYER CONTRIBUTIONS
1219.370.460473.140.000	EMPLOYER CONTRIBUTIONS
1219.370.460477.140.000	EMPLOYER CONTRIBUTIONS
1219.370.460554.140.000	EMPLOYER CONTRIBUTIONS
1221.370.460503.140.000	EMPLOYER CONTRIBUTIONS
1221.370.460554.140.000	EMPLOYER CONTRIBUTIONS
1225.300.420460.140.000	EMPLOYER CONTRIBUTIONS
2250.250.410554.140.000	EMPLOYER CONTRIBUTIONS
2250.250.411030.140.000	EMPLOYER CONTRIBUTIONS
2250.250.460460.140.000	EMPLOYER CONTRIBUTIONS
2250.250.510306.140.000	EMPLOYER CONTRIBUTIONS
2390.290.420142.140.000	EMPLOYER CONTRIBUTIONS
2394.310.420500.140.000	EMPLOYER CONTRIBUTIONS
2394.310.420554.140.000	EMPLOYER CONTRIBUTIONS
2394.310.510306.140.000	EMPLOYER CONTRIBUTIONS
2512.280.430100.140.000	EMPLOYER CONTRIBUTIONS
2512.280.430264.140.000	EMPLOYER CONTRIBUTIONS
2512.280.430265.140.000	EMPLOYER CONTRIBUTIONS
2512.280.430270.140.000	EMPLOYER CONTRIBUTIONS
2512.280.430554.140.000	EMPLOYER CONTRIBUTIONS
2512.320.430230.140.000	EMPLOYER CONTRIBUTIONS
2512.320.430251.140.000	EMPLOYER CONTRIBUTIONS
2512.320.430252.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460410.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460411.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460434.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460439.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460441.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460470.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460471.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460472.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460474.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460476.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460484.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460501.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460503.140.000	EMPLOYER CONTRIBUTIONS
2513.370.460554.140.000	EMPLOYER CONTRIBUTIONS
2522.250.430100.140.000	EMPLOYER CONTRIBUTIONS
2919.290.420142.140.000	EMPLOYER CONTRIBUTIONS
2955.250.410554.140.000	EMPLOYER CONTRIBUTIONS
2955.250.411070.140.000	EMPLOYER CONTRIBUTIONS
2955.250.411079.140.000	EMPLOYER CONTRIBUTIONS
2955.250.411080.140.000	EMPLOYER CONTRIBUTIONS
2955.250.430255.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420145.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420146.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420160.140.000	EMPLOYER CONTRIBUTIONS

2989.290.420161.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420181.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420184.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420186.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420190.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420190.140.113	EMPLOYER CONTRIBUTIONS
2989.290.420191.140.000	EMPLOYER CONTRIBUTIONS
2989.290.420195.140.000	EMPLOYER CONTRIBUTIONS
5210.335.430510.140.000	EMPLOYER CONTRIBUTIONS
5210.335.430520.140.000	EMPLOYER CONTRIBUTIONS
5210.335.430530.140.000	EMPLOYER CONTRIBUTIONS
5210.335.430550.140.000	EMPLOYER CONTRIBUTIONS
5210.335.430554.140.000	EMPLOYER CONTRIBUTIONS
5310.330.430630.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430554.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430610.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430630.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430640.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430650.140.000	EMPLOYER CONTRIBUTIONS
5311.330.430660.140.000	EMPLOYER CONTRIBUTIONS
5450.334.430210.140.000	EMPLOYER CONTRIBUTIONS
5450.334.430235.140.000	EMPLOYER CONTRIBUTIONS
5450.334.430246.140.000	EMPLOYER CONTRIBUTIONS
5450.334.430554.140.000	EMPLOYER CONTRIBUTIONS
5711.370.460477.140.000	EMPLOYER CONTRIBUTIONS
5711.370.460490.140.000	EMPLOYER CONTRIBUTIONS
5711.370.460491.140.000	EMPLOYER CONTRIBUTIONS
5711.370.460554.140.000	EMPLOYER CONTRIBUTIONS
5711.370.510306.140.000	EMPLOYER CONTRIBUTIONS
7370.395.430266.140.000	EMPLOYER CONTRIBUTIONS
7370.395.430554.140.000	EMPLOYER CONTRIBUTIONS
7393.385.470210.140.000	EMPLOYER CONTRIBUTIONS
7393.385.470551.140.000	EMPLOYER CONTRIBUTIONS
7393.385.470554.140.000	EMPLOYER CONTRIBUTIONS
1000.250.431400.231.000	ENGINEERING-GASOLINE
1000.250.431400.210.000	ENGINEERING-OFFICE SUPPLIES
1000.250.431400.360.000	ENGINEERING-REPAIR & MAINTENANCE
1000.250.431400.370.000	ENGINEERING-TRAVEL
1000.290.420110.850.000	EXPENDITURE SAVINGS
1000.300.420410.850.000	EXPENDITURE SAVINGS
1000.340.430910.850.000	EXPENDITURE SAVINGS
1000.390.419000.850.000	EXPENDITURE SAVINGS
2522.250.439000.850.000	EXPENDITURE SAVINGS
5450.334.430235.930.182	FACILITY RATE STUDY
1000.390.510303.940.000	FAMS VEHICLE TRANSFER
5210.335.430521.930.191	FARVIEW PRV
2919.290.420142.700.003	FEDERAL/GRANTS & CONTRIBUTIONS
4020.390.420305.940.000	FIRE COMMUNICATION & EQUIP REPLACEMENT
2988.390.420432.700.000	FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
4020.390.420302.940.000	FIRE HEAVY CORE EQUIPMENT
4020.390.420301.940.000	FIRE LIGHT CORE EQUIPMENT
1000.223.410910.500.000	FIXED CHARGES

1000.224.410580.500.000	FIXED CHARGES
1000.230.410360.500.000	FIXED CHARGES
1000.240.410510.500.000	FIXED CHARGES
1000.250.411050.500.000	FIXED CHARGES
1000.255.411231.500.000	FIXED CHARGES
1000.255.470210.500.000	FIXED CHARGES
1000.270.411125.500.000	FIXED CHARGES
1000.290.420110.500.000	FIXED CHARGES
1000.290.420170.500.000	FIXED CHARGES
1000.290.420182.500.000	FIXED CHARGES
1000.300.420420.500.000	FIXED CHARGES
1000.340.430930.500.000	FIXED CHARGES
1000.390.410550.500.000	FIXED CHARGES
1000.390.510110.500.000	FIXED CHARGES
1000.390.521001.500.000	FIXED CHARGES
1219.370.460441.500.000	FIXED CHARGES
1241.340.430930.500.000	FIXED CHARGES
1251.246.431350.500.000	FIXED CHARGES
1265.240.411850.500.000	FIXED CHARGES
2250.250.411030.500.000	FIXED CHARGES
2390.290.420142.500.000	FIXED CHARGES
2394.310.420500.500.000	FIXED CHARGES
2394.310.510110.500.000	FIXED CHARGES
2512.280.430100.500.000	FIXED CHARGES
2512.320.430210.500.000	FIXED CHARGES
2512.320.430230.500.000	FIXED CHARGES
2512.320.430251.500.000	FIXED CHARGES
2512.320.430252.500.000	FIXED CHARGES
2512.390.510200.500.000	FIXED CHARGES
2513.370.460432.500.000	FIXED CHARGES
2513.370.460441.500.000	FIXED CHARGES
2513.370.460470.500.000	FIXED CHARGES
2513.370.460471.500.000	FIXED CHARGES
2513.370.460476.500.000	FIXED CHARGES
2522.250.510200.500.000	FIXED CHARGES
2522.390.510200.500.000	FIXED CHARGES
2820.280.430230.500.000	FIXED CHARGES
2919.290.420142.500.000	FIXED CHARGES
2940.400.470290.500.000	FIXED CHARGES
2941.400.470290.500.000	FIXED CHARGES
2955.250.411070.500.000	FIXED CHARGES
2955.250.411080.500.000	FIXED CHARGES
2955.250.430255.500.000	FIXED CHARGES
2989.290.420181.500.000	FIXED CHARGES
2989.290.420186.500.000	FIXED CHARGES
2989.290.420195.500.000	FIXED CHARGES
2989.290.420198.500.000	FIXED CHARGES
2991.400.470710.500.000	FIXED CHARGES
2991.400.470720.500.000	FIXED CHARGES
3097.390.490500.500.000	FIXED CHARGES
3533.390.510100.500.000	FIXED CHARGES
5020.395.460451.500.000	FIXED CHARGES

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5210.335.430550.500.000	FIXED CHARGES
5311.330.430610.500.000	FIXED CHARGES
5311.330.430630.500.000	FIXED CHARGES
5311.330.430640.500.000	FIXED CHARGES
5311.330.430660.500.000	FIXED CHARGES
5311.330.510110.500.000	FIXED CHARGES
5450.334.430210.500.000	FIXED CHARGES
5711.370.460490.500.000	FIXED CHARGES
5711.370.460491.500.000	FIXED CHARGES
7370.395.430266.500.000	FIXED CHARGES
7370.395.430266.500.732	FIXED CHARGES
7370.395.430266.500.733	FIXED CHARGES
7370.395.430266.500.734	FIXED CHARGES
7447.230.410360.500.000	FIXED CHARGES
7458.230.410360.500.000	FIXED CHARGES
7469.230.410360.500.000	FIXED CHARGES
7904.280.430600.500.000	FIXED CHARGES
7905.280.430600.500.000	FIXED CHARGES
1216.370.460473.700.000	FMRP DONATION & SPONSORSHIP PROG
2940.400.470403.700.000	FY12 PARKS & REC/GRANTS & CONTRIB
2940.400.470294.700.000	FY13 WORD
2940.400.470397.700.000	FY13 GARDEN CITY HARVEST
2940.400.470292.700.000	FY13 homeWORD/GRANTS & CONTRIBUTIONS
2940.400.470293.700.000	FY13 MSLA FOOD BANK
2940.400.470315.700.000	FY13 PARKS & REC
2940.400.470318.700.000	FY13 POVERELLO
2940.400.470298.700.000	FY13 RAMP
2940.400.470439.700.000	FY16 HOMEWORD SWEETGRASS
4060.390.490104.620.000	FY16A LIMITED OBLG INTEREST/SERVICE FEE
4060.390.490104.610.000	FY16A LIMITED OBLG PRINCIPAL
1000.246.430220.345.000	GARBAGE
1000.246.431350.345.000	GARBAGE
1000.300.420420.345.000	GARBAGE
1000.340.430910.345.000	GARBAGE
1000.340.430920.345.000	GARBAGE
1000.340.430930.345.000	GARBAGE
1216.370.460501.345.000	GARBAGE
1219.370.460441.345.000	GARBAGE
1219.370.460477.345.000	GARBAGE
1221.370.460503.345.000	GARBAGE
2500.390.521000.345.000	GARBAGE
2512.280.430265.345.000	GARBAGE
2512.320.430230.345.000	GARBAGE
2513.370.460434.345.000	GARBAGE
2513.370.460439.345.000	GARBAGE
2513.370.460441.345.000	GARBAGE
2513.370.460470.345.000	GARBAGE
2513.370.460501.345.000	GARBAGE
2513.370.460503.345.000	GARBAGE
5210.335.430510.345.000	GARBAGE
5210.335.430590.345.000	GARBAGE

5311.330.430640.345.000	GARBAGE
5311.330.430660.345.000	GARBAGE
5450.334.430246.345.000	GARBAGE
5711.370.460490.345.000	GARBAGE
5711.370.460491.345.000	GARBAGE
7370.395.430266.345.000	GARBAGE
7370.395.430266.345.717	GARBAGE
7380.375.471210.345.000	GARBAGE
7393.385.470210.345.000	GARBAGE
1000.220.410210.231.000	GASOLINE
1000.221.410835.231.000	GASOLINE
1000.223.410910.231.000	GASOLINE
1000.224.410580.231.000	GASOLINE
1000.224.411060.231.000	GASOLINE
1000.230.410360.231.000	GASOLINE
1000.240.410510.231.000	GASOLINE
1000.245.410810.231.000	GASOLINE
1000.246.411810.231.000	GASOLINE
1000.246.430220.231.000	GASOLINE
1000.250.411010.231.000	GASOLINE
1000.255.410125.231.000	GASOLINE
1000.255.411231.231.000	GASOLINE
1000.255.470210.231.000	GASOLINE
1000.270.411120.231.000	GASOLINE
1000.270.411125.231.000	GASOLINE
1000.290.420110.231.000	GASOLINE
1000.290.420141.231.000	GASOLINE
1000.290.420142.231.000	GASOLINE
1000.290.420150.231.000	GASOLINE
1000.290.420151.231.000	GASOLINE
1000.290.420152.231.000	GASOLINE
1000.290.420153.231.000	GASOLINE
1000.290.420182.231.000	GASOLINE
1000.290.420185.231.000	GASOLINE
1000.300.420460.231.000	GASOLINE
1000.321.431330.231.000	GASOLINE
1000.340.430910.231.000	GASOLINE
1000.340.430930.231.000	GASOLINE
1000.340.430940.231.000	GASOLINE
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2250.250.411050.231.000	GASOLINE
2250.250.460460.231.000	GASOLINE
2390.290.420142.231.000	GASOLINE
2394.310.420500.231.000	GASOLINE
2512.280.430100.231.000	GASOLINE
2512.280.430264.231.000	GASOLINE
2512.280.430265.231.000	GASOLINE
2512.280.430270.231.000	GASOLINE
2512.320.430230.231.000	GASOLINE
2512.320.430251.231.000	GASOLINE
2512.320.430252.231.000	GASOLINE

2513.370.460434.231.000	GASOLINE
2513.370.460501.231.000	GASOLINE
2522.250.430100.231.000	GASOLINE
2955.250.411070.231.000	GASOLINE
5210.335.430520.231.000	GASOLINE
5311.330.430610.231.000	GASOLINE
5311.330.430630.231.000	GASOLINE
5311.330.430640.231.000	GASOLINE
5311.330.430660.231.000	GASOLINE
5450.334.430210.231.000	GASOLINE
5450.334.430235.231.000	GASOLINE
5450.334.430246.231.000	GASOLINE
5711.370.460491.231.000	GASOLINE
7370.395.430266.231.000	GASOLINE
7393.385.470210.231.000	GASOLINE
1000.250.411030.390.000	GCP CONTRIBUTION
4010.390.410002.940.000	GENERAL GOV'T HEAVY CORE EQUIPMENT
4010.390.410001.940.000	GENERAL GOV'T LIGHT CORE EQUIP
5311.330.430631.930.182	GERALD AVE SEWER RE-ROUTE PROJECT
5210.335.430551.930.186	GERALD STREET MAIN REPLACEMENT
4011.390.410560.940.201	GPS INSTALLATION PROJECT
5210.335.430551.930.189	GRANT & HARVE MAIN REPLACEMENT
5311.330.430637.930.202	GRANT CREEK LIFT STATION
7392.385.470230.705.000	GRANT/CONTRIBUTION TO PUBLIC ENTITY
1000.223.411802.700.000	GRANTS & CONTRIBUTIONS
1000.223.411854.700.000	GRANTS & CONTRIBUTIONS
1000.230.410360.700.000	GRANTS & CONTRIBUTIONS
1000.230.411853.700.000	GRANTS & CONTRIBUTIONS
1000.245.410810.700.000	GRANTS & CONTRIBUTIONS
1000.246.460452.700.000	GRANTS & CONTRIBUTIONS
1000.250.411071.700.000	GRANTS & CONTRIBUTIONS
1000.255.410120.700.000	GRANTS & CONTRIBUTIONS
1000.255.410121.700.000	GRANTS & CONTRIBUTIONS
1000.255.410124.700.000	GRANTS & CONTRIBUTIONS
1000.255.411231.700.000	GRANTS & CONTRIBUTIONS
1000.255.450000.700.000	GRANTS & CONTRIBUTIONS
1000.255.470210.700.000	GRANTS & CONTRIBUTIONS
1000.290.420110.700.000	GRANTS & CONTRIBUTIONS
1000.300.420410.700.000	GRANTS & CONTRIBUTIONS
1000.340.430930.700.000	GRANTS & CONTRIBUTIONS
1265.240.411850.700.000	GRANTS & CONTRIBUTIONS
1265.240.470343.700.000	GRANTS & CONTRIBUTIONS
1397.390.470200.700.000	GRANTS & CONTRIBUTIONS
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2390.290.420142.700.000	GRANTS & CONTRIBUTIONS
2395.390.470200.700.000	GRANTS & CONTRIBUTIONS
2395.390.470210.700.000	GRANTS & CONTRIBUTIONS
2395.390.470300.700.000	GRANTS & CONTRIBUTIONS
2513.370.460432.700.000	GRANTS & CONTRIBUTIONS
2513.370.460484.700.000	GRANTS & CONTRIBUTIONS
2513.370.460501.700.000	GRANTS & CONTRIBUTIONS

2522.250.430262.700.000	GRANTS & CONTRIBUTIONS
2820.280.430241.700.000	GRANTS & CONTRIBUTIONS
2918.290.420172.700.000	GRANTS & CONTRIBUTIONS
2918.290.420173.700.000	GRANTS & CONTRIBUTIONS
2919.290.420180.700.000	GRANTS & CONTRIBUTIONS
2919.290.420181.700.000	GRANTS & CONTRIBUTIONS
2939.400.470000.700.000	GRANTS & CONTRIBUTIONS
2940.400.470290.700.000	GRANTS & CONTRIBUTIONS
2940.400.470296.700.000	GRANTS & CONTRIBUTIONS
2940.400.470335.700.000	GRANTS & CONTRIBUTIONS
2940.400.470450.700.000	GRANTS & CONTRIBUTIONS
2941.400.470290.700.000	GRANTS & CONTRIBUTIONS
2941.400.470450.700.000	GRANTS & CONTRIBUTIONS
2955.250.411070.700.000	GRANTS & CONTRIBUTIONS
2955.250.411080.700.000	GRANTS & CONTRIBUTIONS
2988.300.420730.700.000	GRANTS & CONTRIBUTIONS
2988.390.420000.700.000	GRANTS & CONTRIBUTIONS
2989.290.420000.700.000	GRANTS & CONTRIBUTIONS
2991.400.470710.700.000	GRANTS & CONTRIBUTIONS
2991.400.470715.700.000	GRANTS & CONTRIBUTIONS
2991.400.470720.700.000	GRANTS & CONTRIBUTIONS
2991.400.470725.700.000	GRANTS & CONTRIBUTIONS
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5311.330.430610.700.000	GRANTS & CONTRIBUTIONS
5311.330.430650.700.000	GRANTS & CONTRIBUTIONS
5325.330.430631.700.000	GRANTS & CONTRIBUTIONS
5325.330.430633.700.000	GRANTS & CONTRIBUTIONS
5325.330.430635.700.000	GRANTS & CONTRIBUTIONS
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7370.395.430266.700.000	GRANTS & CONTRIBUTIONS
7380.375.471210.700.000	GRANTS & CONTRIBUTIONS
7383.385.470260.700.000	GRANTS & CONTRIBUTIONS
7383.385.470320.700.000	GRANTS & CONTRIBUTIONS
7392.385.470210.700.000	GRANTS & CONTRIBUTIONS
7392.385.470230.700.000	GRANTS & CONTRIBUTIONS
7392.385.470240.700.000	GRANTS & CONTRIBUTIONS
7392.385.470260.700.000	GRANTS & CONTRIBUTIONS
7392.385.470270.700.000	GRANTS & CONTRIBUTIONS
7393.385.470210.700.000	GRANTS & CONTRIBUTIONS
7393.385.470230.700.000	GRANTS & CONTRIBUTIONS
7393.385.470240.700.000	GRANTS & CONTRIBUTIONS
7393.385.470260.700.000	GRANTS & CONTRIBUTIONS
7393.385.470270.700.000	GRANTS & CONTRIBUTIONS
7393.385.470275.700.000	GRANTS & CONTRIBUTIONS
7393.385.470280.700.000	GRANTS & CONTRIBUTIONS
7393.385.470330.700.000	GRANTS & CONTRIBUTIONS
7397.385.470210.700.000	GRANTS & CONTRIBUTIONS
7397.385.470220.700.000	GRANTS & CONTRIBUTIONS
7397.385.470230.700.000	GRANTS & CONTRIBUTIONS
7397.385.470232.700.000	GRANTS & CONTRIBUTIONS
7397.385.470260.700.000	GRANTS & CONTRIBUTIONS
7398.385.470210.700.000	GRANTS & CONTRIBUTIONS

7398.385.470260.700.000	GRANTS & CONTRIBUTIONS
1000.255.410124.700.015	GRANTS & CONTRIBUTIONS 39TH
1000.255.410124.700.001	GRANTS & CONTRIBUTIONS CPT. JOHN MULLAN
1000.255.410124.700.003	GRANTS & CONTRIBUTIONS F2F
1000.255.410124.700.002	GRANTS & CONTRIBUTIONS FARVIEWS/PATTEE
1000.255.410124.700.004	GRANTS & CONTRIBUTIONS GRANT CREEK
1000.255.410124.700.005	GRANTS & CONTRIBUTIONS HoM
1000.255.410124.700.007	GRANTS & CONTRIBUTIONS L RATTLESNAKE
1000.255.410124.700.006	GRANTS & CONTRIBUTIONS L&C
1000.255.410124.700.008	GRANTS & CONTRIBUTIONS MARSHALL CANYON
1000.255.410124.700.009	GRANTS & CONTRIBUTIONS MILLER CREEK
1000.255.410124.700.010	GRANTS & CONTRIBUTIONS MOOSE CAN
1000.255.410124.700.011	GRANTS & CONTRIBUTIONS NORTHSIDE
1000.255.410124.700.013	GRANTS & CONTRIBUTIONS RIVER RD
1000.255.410124.700.012	GRANTS & CONTRIBUTIONS RIVERFRONT
1000.255.410124.700.014	GRANTS & CONTRIBUTIONS ROSE PARK
1000.255.410124.700.016	GRANTS & CONTRIBUTIONS SOUTHGATE TRIANGL
1000.255.410124.700.017	GRANTS & CONTRIBUTIONS TWO RIVERS
1000.255.410124.700.019	GRANTS & CONTRIBUTIONS U RATTLESNAKE
1000.255.410124.700.018	GRANTS & CONTRIBUTIONS UNIVERSITY DIST
1000.255.410124.700.020	GRANTS & CONTRIBUTIONS WESTSIDE
2260.390.460434.930.201	GREENOUGH TRAIL RESTORATION
5711.370.490506.610.000	GRILL VAN DEBT-PRINCIPAL
5711.370.460477.341.000	GRILL VAN/ELECTRICITY & NATURAL GAS
5711.370.460477.240.000	GRILL VAN/OTHER SUPPLIES
5711.370.460477.360.000	GRILL VAN/REPAIR & MAINTENANCE
5210.335.430559.930.201	HAZARD MATERIAL MAIN EXTENSION
2939.400.470335.820.000	HCD ADMIN
2943.400.470335.820.000	HCD ADMIN
1000.390.440190.700.000	HEALTH DEPT CONTRIBUTIONS
1000.245.410810.115.000	HEALTH INSURANCE BENEFIT
1000.250.411010.115.000	HEALTH INSURANCE BENEFIT
1000.250.411050.115.000	HEALTH INSURANCE BENEFIT
1000.390.521006.820.000	HEALTH INSURANCE TRANSFER
6050.390.520800.352.000	HEALTH PROGRAMS
4081.370.460433.930.191	HELLGATE PARK
2919.290.420142.700.000	HIDTA STATE FORFEITURE
4035.280.430232.930.197	HIGGINS AVE BRIDGE IMPROVEMENTS
1000.250.460460.820.000	HISTORIC PRESERVATION SUBSIDY
5210.335.430551.930.188	HOWELL MAIN REPLACEMENT
1000.246.419000.930.000	IMPROVEMENTS
1000.250.439000.930.000	IMPROVEMENTS
1000.300.420421.930.000	IMPROVEMENTS
1000.340.430910.930.000	IMPROVEMENTS
1000.340.430920.930.000	IMPROVEMENTS
1000.340.430930.930.000	IMPROVEMENTS
1211.370.460510.930.000	IMPROVEMENTS
1212.370.460511.930.000	IMPROVEMENTS
1216.370.460411.930.000	IMPROVEMENTS
1216.370.460439.930.000	IMPROVEMENTS
1216.370.460441.930.000	IMPROVEMENTS

1216.370.460471.930.000	IMPROVEMENTS
1216.370.460473.930.000	IMPROVEMENTS
1216.370.460476.930.000	IMPROVEMENTS
1216.370.460484.930.000	IMPROVEMENTS
1216.370.460501.930.000	IMPROVEMENTS
1217.370.460440.930.000	IMPROVEMENTS
1218.370.460444.930.000	IMPROVEMENTS
1219.370.460401.930.000	IMPROVEMENTS
1219.370.460441.930.000	IMPROVEMENTS
1221.370.460520.930.000	IMPROVEMENTS
1241.340.430920.930.000	IMPROVEMENTS
1241.340.430921.930.000	IMPROVEMENTS
1241.340.430930.930.000	IMPROVEMENTS
1241.340.439000.930.000	IMPROVEMENTS
1242.340.430920.930.000	IMPROVEMENTS
1242.340.430930.930.000	IMPROVEMENTS
1242.340.439000.930.000	IMPROVEMENTS
1243.340.430921.930.000	IMPROVEMENTS
1243.340.430930.930.000	IMPROVEMENTS
1243.340.439000.930.000	IMPROVEMENTS
2260.390.460434.930.000	IMPROVEMENTS
2321.390.410100.930.000	IMPROVEMENTS
2321.390.420100.930.000	IMPROVEMENTS
2321.390.420400.930.000	IMPROVEMENTS
2321.390.430230.930.000	IMPROVEMENTS
2321.390.460400.930.000	IMPROVEMENTS
2365.220.460459.930.000	IMPROVEMENTS
2390.290.420142.930.000	IMPROVEMENTS
2512.320.430230.930.000	IMPROVEMENTS
2512.320.430231.930.000	IMPROVEMENTS
2512.320.430239.930.000	IMPROVEMENTS
2512.320.430241.930.000	IMPROVEMENTS
2512.320.430270.930.000	IMPROVEMENTS
2513.370.460411.930.000	IMPROVEMENTS
2513.370.469000.930.000	IMPROVEMENTS
2522.250.430234.930.000	IMPROVEMENTS
2522.250.430262.930.000	IMPROVEMENTS
2820.280.430230.930.000	IMPROVEMENTS
2820.280.430241.930.000	IMPROVEMENTS
2988.390.430230.930.000	IMPROVEMENTS
4013.390.411240.930.000	IMPROVEMENTS
4013.390.411810.930.000	IMPROVEMENTS
4023.390.420421.930.000	IMPROVEMENTS
4033.280.430232.930.000	IMPROVEMENTS
4035.280.430232.930.000	IMPROVEMENTS
4080.370.460000.930.000	IMPROVEMENTS
4081.370.460000.930.000	IMPROVEMENTS
4081.370.460433.930.000	IMPROVEMENTS
4081.370.460434.930.000	IMPROVEMENTS
4081.370.460439.930.000	IMPROVEMENTS
4081.370.460444.930.000	IMPROVEMENTS
4083.370.460433.930.000	IMPROVEMENTS

4083.370.460434.930.000	IMPROVEMENTS
4083.370.460439.930.000	IMPROVEMENTS
4083.370.480100.930.000	IMPROVEMENTS
4083.370.480200.930.000	IMPROVEMENTS
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4085.370.460437.930.000	IMPROVEMENTS
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4464.250.430262.930.000	IMPROVEMENTS
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5210.335.430531.930.000	IMPROVEMENTS
5210.335.430533.930.000	IMPROVEMENTS
5210.335.430535.930.000	IMPROVEMENTS
5210.335.430538.930.181	IMPROVEMENTS
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5210.335.430539.930.181	IMPROVEMENTS
5210.335.430540.930.000	IMPROVEMENTS
5210.335.430550.930.000	IMPROVEMENTS
5210.335.430551.930.000	IMPROVEMENTS
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5210.335.430557.930.000	IMPROVEMENTS
5210.335.430558.930.000	IMPROVEMENTS
5210.335.430559.930.000	IMPROVEMENTS
5210.335.430597.930.000	IMPROVEMENTS
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5311.330.430623.930.000	IMPROVEMENTS
5311.330.430631.930.000	IMPROVEMENTS
5311.330.430633.930.000	IMPROVEMENTS
5311.330.430637.930.000	IMPROVEMENTS
5311.330.430639.930.000	IMPROVEMENTS
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5311.330.430643.930.000	IMPROVEMENTS
5311.330.430649.930.000	IMPROVEMENTS
5311.330.430660.930.000	IMPROVEMENTS
5311.330.430693.930.000	IMPROVEMENTS
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5450.334.430235.930.000	IMPROVEMENTS
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5711.370.460493.930.000	IMPROVEMENTS
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7385.385.470230.930.000	IMPROVEMENTS
7392.385.470230.930.000	IMPROVEMENTS
7393.385.470230.930.000	IMPROVEMENTS
7393.385.470276.930.000	IMPROVEMENTS
7393.385.470280.930.000	IMPROVEMENTS
7393.385.470330.930.000	IMPROVEMENTS
7397.385.470230.930.000	IMPROVEMENTS
2987.390.460509.930.076	IMPROVEMENTS-RTP/STATE GRANTS

5311.330.430643.930.202	INFLUENT PUMP UPGRADE
5210.335.430510.510.000	INSURANCE
7370.395.430266.510.000	INSURANCE
6050.390.520800.351.000	INSURANCE CLAIMS
7399.385.490200.620.000	INTEREST
1000.390.490500.620.000	INTEREST / SERVICE FEES
1000.390.490505.620.000	INTEREST / SERVICE FEES
1219.370.490504.620.000	INTEREST / SERVICE FEES
2394.310.420500.620.000	INTEREST / SERVICE FEES
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2512.320.490504.620.000	INTEREST / SERVICE FEES
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3503.390.510100.620.000	INTEREST / SERVICE FEES
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7371.395.490201.620.000	INTEREST / SERVICE FEES
7372.395.490201.620.000	INTEREST / SERVICE FEES
7373.395.430266.620.000	INTEREST / SERVICE FEES
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7389.385.490200.620.000	INTEREST / SERVICE FEES
7389.385.490210.620.000	INTEREST / SERVICE FEES
7395.385.490202.620.000	INTEREST / SERVICE FEES
7396.385.490603.620.000	INTEREST / SERVICE FEES
7401.385.490000.620.000	INTEREST / SERVICE FEES
7402.385.490505.620.000	INTEREST / SERVICE FEES

7402.385.490506.620.000	INTEREST / SERVICE FEES
7411.385.490201.620.000	INTEREST / SERVICE FEES
1221.370.460503.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.370.460434.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.370.460470.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.370.460484.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.370.460501.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.370.460477.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.370.460490.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
5711.370.460491.143.000	INTERMITTENT EMPLOYER CONTRIBUTIONS
1221.370.460503.111.000	INTERMITTENT SALARY & WAGES
2513.370.460434.111.000	INTERMITTENT SALARY & WAGES
2513.370.460470.111.000	INTERMITTENT SALARY & WAGES
2513.370.460471.111.000	INTERMITTENT SALARY & WAGES
2513.370.460484.111.000	INTERMITTENT SALARY & WAGES
2513.370.460501.111.000	INTERMITTENT SALARY & WAGES
5711.370.460477.111.000	INTERMITTENT SALARY & WAGES
5711.370.460490.111.000	INTERMITTENT SALARY & WAGES
5711.370.460491.111.000	INTERMITTENT SALARY & WAGES
4060.390.411300.610.000	INTERNALLY FINANCED EQUIP/PRINCIPAL
1000.255.460453.700.000	INTL CHORAL FESTIVAL
2918.290.420173.220.000	JAG XIV OPERATING SUPPLIES
7370.395.430266.390.044	JANITORIAL
5711.370.460490.232.000	JANITORIAL SUPPLIES
5711.370.460491.232.000	JANITORIAL SUPPLIES
2987.390.460509.930.000	KIM WILLIAMS EAST
4023.390.420421.910.000	LAND
4080.390.460400.910.000	LAND
4081.390.460400.910.000	LAND
4083.370.480100.910.000	LAND
5311.330.430660.910.000	LAND
7393.385.470220.910.000	LAND
7397.385.470220.910.000	LAND
7370.395.430266.620.000	LEASE INTEREST
1217.370.460440.500.000	LEASE/FIXED CHARGES
7370.395.430266.610.000	LEASE/PRINCIPAL
5311.330.430641.930.202	LIGHTING LED
5210.335.430533.930.192	LOWER LINCOLN HILLS WATER TANK
4035.280.430232.930.195	LOWER MILLER CR RD IMPROVEMENTS
1000.210.410560.940.000	MACHINERY & EQUIPMENT
1000.221.410850.940.000	MACHINERY & EQUIPMENT
1000.224.410001.940.000	MACHINERY & EQUIPMENT
1000.224.410580.940.000	MACHINERY & EQUIPMENT
1000.230.410360.940.000	MACHINERY & EQUIPMENT
1000.246.431350.940.000	MACHINERY & EQUIPMENT
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1000.270.411120.940.000	MACHINERY & EQUIPMENT
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5711.370.460493.940.000	MACHINERY & EQUIPMENT
7370.395.430266.940.000	MACHINERY & EQUIPMENT
7370.900.510000.940.000	MACHINERY & EQUIPMENT-FIXED ASSETS

5325.330.430631.820.000	MAIN REPLACEMENT
4013.390.410560.940.000	MAM HVAC UPGRADE
7370.395.430266.343.717	MARKET ON FRONT WATER CHARGES
1000.230.411853.390.000	MCS-OTHER PURCHASED SERVICES
7385.385.470214.700.000	MERC HOTEL
1000.250.510110.550.000	MERCHANT SERVICE FEES
1000.390.510110.550.000	MERCHANT SERVICE FEES
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1219.370.510110.550.000	MERCHANT SERVICE FEES
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2919.290.510110.550.000	MERCHANT SERVICE FEES
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3005.390.510110.550.000	MERCHANT SERVICE FEES
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7904.280.510110.550.000	MERCHANT SERVICE FEES
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1000.250.411080.820.000	MIM & BIKE PED SUBSIDY
5311.330.430691.930.000	MISC. SEWER REPAIRS R&D
1000.250.411000.700.000	MISSOULA RAVALI TMA
5311.330.430637.930.181	MOMONT LIFT STATION 1
1216.370.460470.220.000	MORE/OPERATING SUPPLIES
1216.370.460470.350.000	MORE/PROFESSIONAL SERVICES
1216.370.460470.230.000	MORE/REPAI & MAINTENANCE
5311.330.430619.930.201	MT SENTINEL COMMUNICATION SITE
4035.280.430232.930.192	MULLAN & GEORGE ELMAR DR SIGNAL
4035.280.430232.930.196	MULLAN ROAD IMPROVEMENTS
5311.330.430631.930.202	N RUSSELL MAIN REPLACEMENT
7370.395.430266.350.706	NSF CHECKS
1000.210.410100.210.000	OFFICE SUPPLIES
1000.220.410210.210.000	OFFICE SUPPLIES
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1000.255.411231.120.000	OVERTIME

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7393.385.470210.120.000	OVERTIME
1000.250.411010.120.000	OVERTIME/TERMINATION
5311.330.430631.930.201	OWEN ST MAIN REPLACE/UPGRADE
4081.390.460400.930.000	PARK MAINTENANCE AND IMPROVEMENTS
4080.390.460002.940.000	PARKS HEAVY CORE EQUIPMENT
4081.390.460002.940.000	PARKS HEAVY CORE EQUIPMENT
4080.390.460001.940.000	PARKS LIGHT CORE EQUIPMENT
4081.390.460001.940.000	PARKS LIGHT CORE EQUIPMENT
5711.370.460512.920.000	PARTNERS IN PARK/BUILDINGS

5711.370.460512.940.000	PARTNERS IN PARK/EQUIPMENT
5711.370.460512.930.000	PARTNERS IN PARK/IMPROVEMENTS
5711.370.460512.220.000	PARTNERS IN PARK/OPERATING SUPPLIES
5711.370.460512.350.000	PARTNERS IN PARK/PROFESSIONAL SERVICES
5711.370.460512.360.000	PARTNERS IN PARK/REPAIR & MAINTENANCE
5711.370.460512.230.000	PARTNERS IN PARK/REPAIR/MAINTENANCE
1000.255.440191.700.000	PARTNERSHIP HEALTH CONTRIBUTION
5210.335.430510.590.000	PAYMENT IN LIEU OF TAXES
4020.390.420295.940.000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.390.420292.940.000	PD HEAVY CORE EQUIPMENT
5311.330.430641.930.201	PELS ETHERNET UPGRADE
5311.330.430610.190.000	PENSION EXPENSE
5450.334.430210.190.000	PENSION EXPENSE
5711.370.460490.190.000	PENSION EXPENSE
5711.370.460491.190.000	PENSION EXPENSE
7370.395.430266.190.000	PENSION EXPENSE
7393.385.470210.190.000	PENSION EXPENSE
3541.390.510100.620.000	PINEVIEW PARK/INT
7385.385.470260.700.000	PLANNING & MGMT/GRANTS & CONTRIBUTIONS
1000.250.411031.820.000	PLANNING SUBSIDY
4020.390.420291.940.000	POLICE LIGHT CORE EQUIPMENT
1000.230.410360.610.000	PRINCIPAL
1000.390.490500.610.000	PRINCIPAL
1219.370.490504.610.000	PRINCIPAL
2394.310.420500.610.000	PRINCIPAL
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1216.370.460441.320.000	PRINTING & DUPLICATING
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1216.370.460473.320.000	PRINTING & DUPLICATING
1216.370.460476.320.000	PRINTING & DUPLICATING

1216.370.460484.320.000	PRINTING & DUPLICATING
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2513.370.460503.350.000	PROFESSIONAL SERVICES
2513.370.469000.350.000	PROFESSIONAL SERVICES

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2820.280.430230.350.000	PROFESSIONAL SERVICES
2919.290.420142.350.000	PROFESSIONAL SERVICES
2940.400.470290.350.000	PROFESSIONAL SERVICES
2940.400.470335.350.000	PROFESSIONAL SERVICES
2955.250.411070.350.000	PROFESSIONAL SERVICES
2955.250.411079.350.000	PROFESSIONAL SERVICES
2955.250.411080.350.000	PROFESSIONAL SERVICES
2955.250.419000.350.000	PROFESSIONAL SERVICES
2955.250.430255.350.000	PROFESSIONAL SERVICES
2988.390.411040.350.000	PROFESSIONAL SERVICES
2988.390.411231.350.000	PROFESSIONAL SERVICES
2988.390.470210.350.000	PROFESSIONAL SERVICES
2989.290.420144.350.000	PROFESSIONAL SERVICES
2989.290.420160.350.000	PROFESSIONAL SERVICES
2989.290.420181.350.000	PROFESSIONAL SERVICES
2989.290.420181.350.039	PROFESSIONAL SERVICES
2989.290.420181.350.040	PROFESSIONAL SERVICES
2989.290.420186.350.000	PROFESSIONAL SERVICES
2989.290.420186.350.039	PROFESSIONAL SERVICES
2989.290.420186.350.040	PROFESSIONAL SERVICES
2989.290.420195.350.000	PROFESSIONAL SERVICES
2989.290.420195.350.039	PROFESSIONAL SERVICES
2989.290.420198.350.000	PROFESSIONAL SERVICES
2989.290.420198.350.039	PROFESSIONAL SERVICES
2989.290.420198.350.040	PROFESSIONAL SERVICES
3466.390.510100.350.000	PROFESSIONAL SERVICES
3467.390.510100.350.000	PROFESSIONAL SERVICES
3468.390.510100.350.000	PROFESSIONAL SERVICES
3540.390.510100.350.000	PROFESSIONAL SERVICES
5210.335.430510.350.000	PROFESSIONAL SERVICES
5210.335.430520.350.000	PROFESSIONAL SERVICES
5210.335.430530.350.000	PROFESSIONAL SERVICES
5210.335.430550.350.000	PROFESSIONAL SERVICES
5311.330.430610.350.000	PROFESSIONAL SERVICES
5311.330.430630.350.000	PROFESSIONAL SERVICES
5311.330.430640.350.000	PROFESSIONAL SERVICES
5311.330.430650.350.000	PROFESSIONAL SERVICES
5311.330.430660.350.000	PROFESSIONAL SERVICES
5311.330.439000.350.000	PROFESSIONAL SERVICES
5450.334.430210.350.000	PROFESSIONAL SERVICES
5450.334.430246.350.000	PROFESSIONAL SERVICES
5450.334.431210.350.000	PROFESSIONAL SERVICES
5450.334.439000.350.000	PROFESSIONAL SERVICES
5711.370.460490.350.000	PROFESSIONAL SERVICES
5711.370.460491.350.000	PROFESSIONAL SERVICES
6050.390.520800.350.000	PROFESSIONAL SERVICES
7370.395.430266.350.000	PROFESSIONAL SERVICES
7370.395.430266.350.303	PROFESSIONAL SERVICES
7370.395.430266.350.701	PROFESSIONAL SERVICES
7370.395.430268.350.000	PROFESSIONAL SERVICES

7380.375.471210.350.000	PROFESSIONAL SERVICES
7380.375.471220.350.000	PROFESSIONAL SERVICES
7380.375.471230.350.000	PROFESSIONAL SERVICES
7383.385.470260.350.000	PROFESSIONAL SERVICES
7385.385.470213.350.000	PROFESSIONAL SERVICES
7385.385.470214.350.000	PROFESSIONAL SERVICES
7385.385.470230.350.000	PROFESSIONAL SERVICES
7385.385.470260.350.000	PROFESSIONAL SERVICES
7392.385.470230.350.000	PROFESSIONAL SERVICES
7392.385.470260.350.000	PROFESSIONAL SERVICES
7393.385.470210.350.000	PROFESSIONAL SERVICES
7393.385.470230.350.000	PROFESSIONAL SERVICES
7393.385.470260.350.000	PROFESSIONAL SERVICES
7393.385.470275.350.000	PROFESSIONAL SERVICES
7397.385.470210.350.000	PROFESSIONAL SERVICES
7397.385.470220.350.000	PROFESSIONAL SERVICES
7397.385.470230.350.000	PROFESSIONAL SERVICES
7398.385.470260.350.000	PROFESSIONAL SERVICES
7380.375.471240.350.000	PROFESSIONAL SERVICES - BID SAFETY
7385.385.470230.700.000	PROJECT EXPENSE-PUBLIC WORKS
1000.300.420420.530.000	PROPANE TANK RENTAL
4020.390.420002.940.000	PS CORE HEAVY EQUIPMENT
4020.390.420001.940.000	PS CORE OPERATING LIGHT VEHICLES
2939.400.470290.700.000	PUBLIC SERVICE PROJECTS
1000.210.410100.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.220.410210.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.220.410225.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.220.410250.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.221.410810.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.221.410820.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.221.410835.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.221.410840.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.221.410860.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.223.410910.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.224.410580.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.224.411060.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.230.410360.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.230.419000.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.240.410510.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.245.410810.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.246.411810.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.250.411010.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.250.411050.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.250.431400.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.255.410125.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.255.411231.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.255.450131.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.255.470210.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.270.411115.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.270.411120.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.270.411125.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.270.419000.330.000	PUBLICITY SUBSCRIPTIONS & DUES

1000.290.420110.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.290.420151.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.290.420154.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.290.420185.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420410.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420430.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420440.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420455.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420460.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.300.420490.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.321.431310.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.340.430910.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1000.340.430930.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1216.370.460473.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1217.370.460440.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1219.370.460441.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1219.370.460473.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1219.370.460477.330.000	PUBLICITY SUBSCRIPTIONS & DUES
1221.370.460503.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2250.250.411030.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2250.250.411030.330.300	PUBLICITY SUBSCRIPTIONS & DUES
2250.250.411030.330.377	PUBLICITY SUBSCRIPTIONS & DUES
2250.250.460460.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2389.390.411810.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2390.290.420142.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2394.310.420500.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2512.280.430100.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2512.280.430270.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2512.320.430210.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460410.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460411.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460432.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460434.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460439.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460441.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460470.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460471.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460472.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460474.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460476.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2513.370.460501.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2522.250.430100.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2955.250.411070.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2955.250.411079.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2955.250.411080.330.000	PUBLICITY SUBSCRIPTIONS & DUES
2955.250.430255.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5210.335.430510.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5210.335.430530.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5210.335.430590.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5311.330.430610.330.000	PUBLICITY SUBSCRIPTIONS & DUES
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5311.330.430640.330.000	PUBLICITY SUBSCRIPTIONS & DUES

5311.330.430650.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5311.330.430660.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5450.334.430210.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5711.370.460477.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5711.370.460490.330.000	PUBLICITY SUBSCRIPTIONS & DUES
5711.370.460491.330.000	PUBLICITY SUBSCRIPTIONS & DUES
7370.395.430266.330.000	PUBLICITY SUBSCRIPTIONS & DUES
7370.395.430268.330.000	PUBLICITY SUBSCRIPTIONS & DUES
7393.385.470210.330.000	PUBLICITY SUBSCRIPTIONS & DUES
7911.310.420501.330.000	PUBLICITY SUBSCRIPTIONS & DUES
4030.390.430002.940.000	PW CORE HEAVY EQUIP
4030.390.430001.940.000	PW CORE LIGHT EQUIPMENT
5210.335.430551.930.180	RAILROAD MAIN REPLACEMENT
5210.335.430531.930.181	RATTLESNAKE DAM
1000.255.450131.700.000	REACHING HOME - 10 YR PLAN END HOMLESS
1216.370.460471.220.000	REC ADULT/OPERATING SUPPLIES
1000.290.420143.120.000	REIMBURSABLE SVS/COMPLIANCE CHECKS
1000.290.420143.140.000	REIMBURSABLE SVS/EMPLOYER CONTRIBUTIONS
1000.290.420143.350.000	REIMBURSABLE SVS/PROF SVS
1000.390.510250.230.000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE
2513.370.460400.350.000	RENOVATE REPLACE IMPROVE
2513.370.460400.930.000	RENOVATE REPLACE IMPROVE
1000.255.470210.530.000	RENT
1000.290.420110.530.000	RENT
1000.340.430930.530.000	RENT
1000.390.510300.530.000	RENT
1217.370.460440.530.000	RENT
2394.310.420500.530.000	RENT
2513.370.460470.530.000	RENT
2513.370.460471.530.000	RENT
2513.370.460472.530.000	RENT
2513.370.460476.530.000	RENT
5210.335.430510.530.000	RENT
5210.335.430530.530.000	RENT
5311.330.430610.530.000	RENT
5311.330.430630.530.000	RENT
5311.330.430640.530.000	RENT
5311.330.430660.530.000	RENT
1396.390.470200.700.000	RENTAL REHAB GRANTS
1000.210.410100.360.000	REPAIR & MAINTENANCE
1000.220.410210.360.000	REPAIR & MAINTENANCE
1000.221.410810.360.000	REPAIR & MAINTENANCE
1000.221.410820.360.000	REPAIR & MAINTENANCE
1000.221.410840.360.000	REPAIR & MAINTENANCE
1000.221.410850.360.000	REPAIR & MAINTENANCE
1000.221.410860.360.000	REPAIR & MAINTENANCE
1000.223.410910.360.000	REPAIR & MAINTENANCE
1000.224.410580.360.000	REPAIR & MAINTENANCE
1000.224.411060.360.000	REPAIR & MAINTENANCE
1000.230.410360.360.000	REPAIR & MAINTENANCE
1000.230.419000.360.000	REPAIR & MAINTENANCE

1000.240.410510.360.000	REPAIR & MAINTENANCE
1000.246.411810.360.000	REPAIR & MAINTENANCE
1000.246.430220.360.000	REPAIR & MAINTENANCE
1000.246.431350.360.000	REPAIR & MAINTENANCE
1000.250.411010.360.000	REPAIR & MAINTENANCE
1000.250.411050.360.000	REPAIR & MAINTENANCE
1000.255.410125.360.000	REPAIR & MAINTENANCE
1000.255.470210.360.000	REPAIR & MAINTENANCE
1000.270.411115.360.000	REPAIR & MAINTENANCE
1000.270.411120.360.000	REPAIR & MAINTENANCE
1000.270.411125.360.000	REPAIR & MAINTENANCE
1000.290.420110.360.000	REPAIR & MAINTENANCE
1000.290.420130.360.000	REPAIR & MAINTENANCE
1000.290.420141.360.000	REPAIR & MAINTENANCE
1000.290.420142.360.000	REPAIR & MAINTENANCE
1000.290.420150.360.000	REPAIR & MAINTENANCE
1000.290.420151.360.000	REPAIR & MAINTENANCE
1000.290.420152.360.000	REPAIR & MAINTENANCE
1000.290.420153.360.000	REPAIR & MAINTENANCE
1000.290.420182.360.000	REPAIR & MAINTENANCE
1000.290.420185.360.000	REPAIR & MAINTENANCE
1000.300.420410.360.000	REPAIR & MAINTENANCE
1000.300.420420.360.000	REPAIR & MAINTENANCE
1000.300.420440.360.000	REPAIR & MAINTENANCE
1000.300.420455.360.000	REPAIR & MAINTENANCE
1000.300.420460.360.000	REPAIR & MAINTENANCE
1000.300.420490.360.000	REPAIR & MAINTENANCE
1000.300.429000.360.000	REPAIR & MAINTENANCE
1000.321.431310.360.000	REPAIR & MAINTENANCE
1000.321.431330.360.000	REPAIR & MAINTENANCE
1000.340.430910.360.000	REPAIR & MAINTENANCE
1000.340.430920.360.000	REPAIR & MAINTENANCE
1000.340.430930.360.000	REPAIR & MAINTENANCE
1000.340.430940.360.000	REPAIR & MAINTENANCE
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1216.370.460470.360.000	REPAIR & MAINTENANCE
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1216.370.460473.360.000	REPAIR & MAINTENANCE
1216.370.460476.360.000	REPAIR & MAINTENANCE
1216.370.460484.360.000	REPAIR & MAINTENANCE
1216.370.460501.360.000	REPAIR & MAINTENANCE
1217.370.460440.360.000	REPAIR & MAINTENANCE
1218.370.460444.360.000	REPAIR & MAINTENANCE
1219.370.460441.360.000	REPAIR & MAINTENANCE
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1225.300.420460.360.000	REPAIR & MAINTENANCE
1251.246.430220.360.000	REPAIR & MAINTENANCE

1251.246.431350.360.000	REPAIR & MAINTENANCE
2250.250.411030.360.000	REPAIR & MAINTENANCE
2310.224.420510.360.000	REPAIR & MAINTENANCE
2365.220.460459.360.000	REPAIR & MAINTENANCE
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2989.290.420186.360.000	REPAIR & MAINTENANCE
2989.290.420186.360.013	REPAIR & MAINTENANCE
2989.290.420195.360.000	REPAIR & MAINTENANCE
2989.290.420195.360.013	REPAIR & MAINTENANCE
2989.290.420198.360.031	REPAIR & MAINTENANCE
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7370.395.430266.360.715	REPAIR & MAINTENANCE
7370.395.430266.360.716	REPAIR & MAINTENANCE
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1000.246.430220.230.000	REPAIR/MAINTENANCE
1000.246.431350.230.000	REPAIR/MAINTENANCE
1000.250.411010.230.000	REPAIR/MAINTENANCE
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1216.370.460473.230.000	REPAIR/MAINTENANCE
1216.370.460476.230.000	REPAIR/MAINTENANCE
1216.370.460484.230.000	REPAIR/MAINTENANCE
1216.370.460501.230.000	REPAIR/MAINTENANCE
1217.370.460440.230.000	REPAIR/MAINTENANCE
1219.370.460441.230.000	REPAIR/MAINTENANCE
1221.370.460503.230.000	REPAIR/MAINTENANCE
1251.246.430220.230.000	REPAIR/MAINTENANCE

1251.246.431350.230.000	REPAIR/MAINTENANCE
2365.220.460459.230.000	REPAIR/MAINTENANCE
2390.290.420142.230.000	REPAIR/MAINTENANCE
2394.310.420500.230.000	REPAIR/MAINTENANCE
2512.280.430100.230.000	REPAIR/MAINTENANCE
2512.280.430250.230.000	REPAIR/MAINTENANCE
2512.280.430263.230.000	REPAIR/MAINTENANCE
2512.280.430264.230.000	REPAIR/MAINTENANCE
2512.280.430265.230.000	REPAIR/MAINTENANCE
2512.280.430270.230.000	REPAIR/MAINTENANCE
2522.223.460434.230.000	REPAIR/MAINTENANCE
2522.250.430100.230.000	REPAIR/MAINTENANCE
2955.250.411070.230.000	REPAIR/MAINTENANCE
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5210.335.430520.230.000	REPAIR/MAINTENANCE
5210.335.430530.230.000	REPAIR/MAINTENANCE
5210.335.430550.230.000	REPAIR/MAINTENANCE
5210.335.430590.230.000	REPAIR/MAINTENANCE
5311.330.430610.230.000	REPAIR/MAINTENANCE
5311.330.430630.230.000	REPAIR/MAINTENANCE
5311.330.430640.230.000	REPAIR/MAINTENANCE
5311.330.430650.230.000	REPAIR/MAINTENANCE
5311.330.430660.230.000	REPAIR/MAINTENANCE
5450.334.430210.230.000	REPAIR/MAINTENANCE
5450.334.430246.230.000	REPAIR/MAINTENANCE
5711.370.460490.230.000	REPAIR/MAINTENANCE
5711.370.460491.230.000	REPAIR/MAINTENANCE
7370.395.430266.230.000	REPAIR/MAINTENANCE
7393.385.470210.230.000	REPAIR/MAINTENANCE
5311.330.430637.930.191	RESERVE ST LIFT STATION
1000.390.510304.500.000	RESERVE-INSURANCE PREMIUM SAVINGS
7410.385.521010.820.000	RIVERFRONT CLEARING
7410.385.521009.820.000	RIVERFRONT TIB CLEARING
4081.370.460444.930.191	ROSE MEMORAIL PARK PLAYGROUND
5210.335.430551.930.181	RUSSELL ST MAIN RE-ROUTE
5311.330.430631.930.181	RUSSELL ST RE-ROUTE
5210.335.430551.930.193	S 3rd WATER MAIN REPLACEMENT
2513.370.460484.110.000	SALARIES & WAGES
1000.210.410100.110.000	SALARIES AND WAGES
1000.220.410210.110.000	SALARIES AND WAGES
1000.220.410225.110.000	SALARIES AND WAGES
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1000.224.410580.110.000	SALARIES AND WAGES
1000.224.411060.110.000	SALARIES AND WAGES
1000.230.410360.110.000	SALARIES AND WAGES

1000.240.410510.110.000	SALARIES AND WAGES
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1216.370.460470.110.000	SALARIES AND WAGES
1216.370.460471.110.000	SALARIES AND WAGES
1216.370.460473.110.000	SALARIES AND WAGES
1216.370.460476.110.000	SALARIES AND WAGES
1216.370.460484.110.000	SALARIES AND WAGES
1216.370.460501.110.000	SALARIES AND WAGES
1217.370.460440.110.000	SALARIES AND WAGES
1219.370.460441.110.000	SALARIES AND WAGES
1219.370.460473.110.000	SALARIES AND WAGES

1219.370.460477.110.000	SALARIES AND WAGES
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1219.370.460554.110.000	SALARIES AND WAGES
1221.370.460503.110.000	SALARIES AND WAGES
1221.370.460554.110.000	SALARIES AND WAGES
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2989.290.420190.110.000	SALARIES AND WAGES
2989.290.420190.110.113	SALARIES AND WAGES
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5210.335.430510.110.000	SALARIES AND WAGES
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1000.255.470210.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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1000.270.411125.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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1000.290.420185.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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1000.300.420420.115.000	SALARIES/HEALTH INSURANCE BENEFIT
1000.300.420430.115.000	SALARIES/HEALTH INSURANCE BENEFIT
1000.300.420440.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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1000.300.420490.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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1000.340.430930.115.000	SALARIES/HEALTH INSURANCE BENEFIT
1000.340.430940.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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2512.320.430251.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2512.320.430252.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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2513.370.460434.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2513.370.460439.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2513.370.460441.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2513.370.460484.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2513.370.460501.115.000	SALARIES/HEALTH INSURANCE BENEFIT
2513.370.460503.115.000	SALARIES/HEALTH INSURANCE BENEFIT
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5210.335.430520.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5210.335.430530.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5210.335.430550.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5311.330.430610.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5311.330.430630.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5311.330.430640.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5311.330.430650.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5450.334.430210.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5711.370.460490.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5711.370.460491.115.000	SALARIES/HEALTH INSURANCE BENEFIT
7370.395.430266.115.000	SALARIES/HEALTH INSURANCE BENEFIT
7393.385.470210.115.000	SALARIES/HEALTH INSURANCE BENEFIT
5210.335.430538.930.000	SCADA

5210.335.430555.930.181	SCOTT STREET EXTENSION
7396.385.490602.610.000	SCOTT STREET VILLAGE PHASE 2 & 3
7396.385.490602.620.000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.385.470311.700.000	SCOTT STREET VILLAGE PHASE 2 & 3
7397.385.470311.820.000	SCOTT STREET VILLAGE PHASE 2 & 3
7370.395.430266.350.702	SECURITY FOR GARAGES
7372.395.490201.610.000	SERIES 2014 BOND-PRINCIPAL
7402.385.490507.620.000	SERIES 2019 MERC INTEREST
7402.385.490507.610.000	SERIES 2019 MERC PRINCIPAL
2943.400.470290.700.000	SERVICES
1000.270.410371.700.000	SEXUAL ASSUAL PREVENTION CAMPAIGN
5210.335.430538.930.191	SHAVER PRV
3544.555.510100.620.000	SID 544 D INTEREST / SERVICE FEES
3544.550.510100.610.000	SID 544B ARRA/PRINCIPAL
3544.390.510100.610.000	SID 544C/PRINCIPAL
3548.390.510100.610.000	SID 544C/PRINCIPAL
3549.390.510100.610.000	SID 544C/PRINCIPAL
3544.555.510100.610.000	SID 544D LOLOD/PRINCIPAL
1000.390.411860.500.000	SID ASSESSMENTS-FIXED CHARGES
2260.390.460432.930.201	SILVER BOAT RAMP RESTORATION
1212.370.460433.360.000	SILVER SUMMIT PICNIC SITE
1212.370.460433.210.000	SILVERPARK PICNIC SITE
1212.370.460433.220.000	SILVERPARK PICNIC SITE
2512.320.430251.230.000	SNOW/ICE CTRL REPAIR & MAINT
2989.290.420195.350.040	SO OVERTIME
5210.335.430551.930.182	SOUTH 2ND MAIN REPLACEMENT
5210.335.430551.930.185	SOUTH 4TH ST MAIN REPLACEMENT
5210.335.430551.930.192	SOUTH AVE E OF RONALD TO MAURICE
4035.280.430232.930.194	SOUTH AVE IMPROVEMENTS
5210.335.430535.930.181	SOUTH AVE WELL
3305.390.490550.615.000	SOUTH AVE/JUDGMENT LEVY DEBT PAYMENT
3543.390.510100.610.000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3545.390.510100.610.000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3546.390.510100.610.000	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
1211.370.460510.930.073	SOUTHGATE TRIANGLE IMPROVEMENTS
5311.330.430637.930.201	SOUTHPOINTE STEP DECOMMISSIONING
5210.335.430551.930.191	SPRUCE-NORA TO MAY
5210.335.430521.930.192	ST THOMAS PRV
1397.390.470200.350.000	STATE HOME PROGRAM INCOME/CONTRACT SVS
7370.395.430266.350.703	STATE LICENSE INQUIRY
1000.246.411810.150.000	STATE RETIREMENT
1000.210.410100.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.220.410210.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.220.410225.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.220.410250.141.000	STATE RETIREMENT CONTRIBUTIONS
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1000.221.410860.141.000	STATE RETIREMENT CONTRIBUTIONS

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1000.230.410360.141.000	STATE RETIREMENT CONTRIBUTIONS
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1000.290.420160.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.290.420170.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.290.420182.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.290.420185.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420410.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420430.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420440.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420455.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420460.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.300.420490.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.321.431310.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.321.431330.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.340.430910.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.340.430920.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.340.430930.141.000	STATE RETIREMENT CONTRIBUTIONS
1000.340.430940.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460411.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460441.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460470.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460471.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460473.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460476.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460484.141.000	STATE RETIREMENT CONTRIBUTIONS
1216.370.460501.141.000	STATE RETIREMENT CONTRIBUTIONS
1217.370.460440.141.000	STATE RETIREMENT CONTRIBUTIONS

1219.370.460401.141.000	STATE RETIREMENT CONTRIBUTIONS
1219.370.460441.141.000	STATE RETIREMENT CONTRIBUTIONS
1219.370.460473.141.000	STATE RETIREMENT CONTRIBUTIONS
1219.370.460477.141.000	STATE RETIREMENT CONTRIBUTIONS
1219.370.460554.141.000	STATE RETIREMENT CONTRIBUTIONS
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2250.250.460460.141.000	STATE RETIREMENT CONTRIBUTIONS
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2394.310.420554.141.000	STATE RETIREMENT CONTRIBUTIONS
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2512.280.430264.141.000	STATE RETIREMENT CONTRIBUTIONS
2512.280.430265.141.000	STATE RETIREMENT CONTRIBUTIONS
2512.280.430270.141.000	STATE RETIREMENT CONTRIBUTIONS
2512.280.430554.141.000	STATE RETIREMENT CONTRIBUTIONS
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2512.320.430230.141.000	STATE RETIREMENT CONTRIBUTIONS
2512.320.430251.141.000	STATE RETIREMENT CONTRIBUTIONS
2512.320.430252.141.000	STATE RETIREMENT CONTRIBUTIONS
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2513.370.460411.141.000	STATE RETIREMENT CONTRIBUTIONS
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2513.370.460439.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460441.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460470.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460471.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460472.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460474.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460476.141.000	STATE RETIREMENT CONTRIBUTIONS
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2513.370.460503.141.000	STATE RETIREMENT CONTRIBUTIONS
2513.370.460554.141.000	STATE RETIREMENT CONTRIBUTIONS
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2955.250.411080.141.000	STATE RETIREMENT CONTRIBUTIONS
2955.250.430255.141.000	STATE RETIREMENT CONTRIBUTIONS
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2989.290.420146.141.000	STATE RETIREMENT CONTRIBUTIONS
2989.290.420160.141.000	STATE RETIREMENT CONTRIBUTIONS
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5210.335.430530.141.000	STATE RETIREMENT CONTRIBUTIONS
5210.335.430550.141.000	STATE RETIREMENT CONTRIBUTIONS
5210.335.430554.141.000	STATE RETIREMENT CONTRIBUTIONS
5311.330.430554.141.000	STATE RETIREMENT CONTRIBUTIONS
5311.330.430610.141.000	STATE RETIREMENT CONTRIBUTIONS
5311.330.430630.141.000	STATE RETIREMENT CONTRIBUTIONS

5311.330.430640.141.000	STATE RETIREMENT CONTRIBUTIONS
5311.330.430650.141.000	STATE RETIREMENT CONTRIBUTIONS
5311.330.430660.141.000	STATE RETIREMENT CONTRIBUTIONS
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5450.334.430235.141.000	STATE RETIREMENT CONTRIBUTIONS
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5450.334.430554.141.000	STATE RETIREMENT CONTRIBUTIONS
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5711.370.460490.141.000	STATE RETIREMENT CONTRIBUTIONS
5711.370.460491.141.000	STATE RETIREMENT CONTRIBUTIONS
5711.370.460554.141.000	STATE RETIREMENT CONTRIBUTIONS
7370.395.430266.141.000	STATE RETIREMENT CONTRIBUTIONS
7370.395.430554.141.000	STATE RETIREMENT CONTRIBUTIONS
7393.385.470210.141.000	STATE RETIREMENT CONTRIBUTIONS
2919.290.420142.700.002	STATE/GRANTS & CONTRIBUTIONS
5210.335.430551.930.183	STODDARD STREET MAIN REPLACEMENT
2919.290.420142.350.012	STORAGE PROJECT/PROFESSIONAL SERVICES
1000.246.411810.342.000	STORM WATER
1000.246.430220.342.000	STORM WATER
1000.246.431350.342.000	STORM WATER
1000.300.420410.342.000	STORM WATER
1000.300.420420.342.000	STORM WATER
1219.370.460441.342.000	STORM WATER
1221.370.460503.342.000	STORM WATER
1251.246.430220.342.000	STORM WATER
5210.335.430520.342.000	STORM WATER
5210.335.430590.342.000	STORM WATER
5711.370.460490.342.000	STORM WATER
5711.370.460491.342.000	STORM WATER
7370.395.430266.342.000	STORM WATER
5450.334.430235.930.181	STORMWATER FACILITY PLAN
2512.320.430252.220.000	STREET CLEANING/OPERATING SUPPLIES
2512.320.430252.230.000	STREET CLEANING/REPAIR & MAINT
2512.320.430240.230.000	STREET MAINT/REPAIR & MAINT
2512.320.430230.230.000	STREET RESTORATION/MAINT & REPAIR
1000.340.430930.250.000	SUPPLIES FOR RESALE
1000.340.430940.250.000	SUPPLIES FOR RESALE
1219.370.460441.250.000	SUPPLIES FOR RESALE
2394.310.420500.250.000	SUPPLIES FOR RESALE
5711.370.460490.250.000	SUPPLIES FOR RESALE
5711.370.460491.250.000	SUPPLIES FOR RESALE
1216.370.460411.930.181	SYRINGA PARK
2940.400.470000.700.000	TBD/GRANTS & CONTRIBUTIONS
1000.220.410210.344.000	TELEPHONE SERVICE
1000.220.410250.344.000	TELEPHONE SERVICE
1000.221.410810.344.000	TELEPHONE SERVICE
1000.221.410820.344.000	TELEPHONE SERVICE
1000.221.410835.344.000	TELEPHONE SERVICE
1000.221.410840.344.000	TELEPHONE SERVICE
1000.221.410850.344.000	TELEPHONE SERVICE
1000.221.410860.344.000	TELEPHONE SERVICE
1000.223.410910.344.000	TELEPHONE SERVICE

1000.224.410580.344.000	TELEPHONE SERVICE
1000.224.411060.344.000	TELEPHONE SERVICE
1000.230.410360.344.000	TELEPHONE SERVICE
1000.240.410510.344.000	TELEPHONE SERVICE
1000.245.410810.344.000	TELEPHONE SERVICE
1000.246.411810.344.000	TELEPHONE SERVICE
1000.246.430220.344.000	TELEPHONE SERVICE
1000.250.411010.344.000	TELEPHONE SERVICE
1000.250.411050.344.000	TELEPHONE SERVICE
1000.250.419000.344.000	TELEPHONE SERVICE
1000.250.431400.344.000	TELEPHONE SERVICE
1000.250.439000.344.000	TELEPHONE SERVICE
1000.255.470210.344.000	TELEPHONE SERVICE
1000.270.411115.344.000	TELEPHONE SERVICE
1000.270.411120.344.000	TELEPHONE SERVICE
1000.270.411125.344.000	TELEPHONE SERVICE
1000.290.420110.344.000	TELEPHONE SERVICE
1000.290.420141.344.000	TELEPHONE SERVICE
1000.290.420150.344.000	TELEPHONE SERVICE
1000.290.420170.344.000	TELEPHONE SERVICE
1000.300.420420.344.000	TELEPHONE SERVICE
1000.321.431310.344.000	TELEPHONE SERVICE
1000.340.430910.344.000	TELEPHONE SERVICE
1000.340.430930.344.000	TELEPHONE SERVICE
1219.370.460441.344.000	TELEPHONE SERVICE
1221.370.460503.344.000	TELEPHONE SERVICE
2250.250.411030.344.000	TELEPHONE SERVICE
2250.250.460460.344.000	TELEPHONE SERVICE
2390.290.420142.344.000	TELEPHONE SERVICE
2394.310.420500.344.000	TELEPHONE SERVICE
2512.280.430100.344.000	TELEPHONE SERVICE
2512.280.430265.344.000	TELEPHONE SERVICE
2512.280.430270.344.000	TELEPHONE SERVICE
2512.320.430210.344.000	TELEPHONE SERVICE
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2513.370.460411.344.000	TELEPHONE SERVICE
2513.370.460432.344.000	TELEPHONE SERVICE
2513.370.460434.344.000	TELEPHONE SERVICE
2513.370.460439.344.000	TELEPHONE SERVICE
2513.370.460441.344.000	TELEPHONE SERVICE
2513.370.460470.344.000	TELEPHONE SERVICE
2513.370.460471.344.000	TELEPHONE SERVICE
2513.370.460472.344.000	TELEPHONE SERVICE
2513.370.460501.344.000	TELEPHONE SERVICE
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2955.250.411080.344.000	TELEPHONE SERVICE
2955.250.430255.344.000	TELEPHONE SERVICE
2989.290.420181.344.000	TELEPHONE SERVICE
2989.290.420186.344.000	TELEPHONE SERVICE
2989.290.420195.344.000	TELEPHONE SERVICE

2989.290.420198.344.000	TELEPHONE SERVICE
5210.335.430510.344.000	TELEPHONE SERVICE
5210.335.430590.344.000	TELEPHONE SERVICE
5210.335.430610.344.000	TELEPHONE SERVICE
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5311.330.430630.344.000	TELEPHONE SERVICE
5311.330.430640.344.000	TELEPHONE SERVICE
5311.330.430660.344.000	TELEPHONE SERVICE
5450.334.430210.344.000	TELEPHONE SERVICE
5711.370.460490.344.000	TELEPHONE SERVICE
5711.370.460491.344.000	TELEPHONE SERVICE
7370.395.430266.344.000	TELEPHONE SERVICE
7393.385.470210.344.000	TELEPHONE SERVICE
1000.390.410555.120.000	TERMINATION PAY
2260.390.460434.930.202	TOWER STREET TRAIL RESTORATION
2919.290.420142.350.011	TOWING/PROFESSIONAL SERVICES
2365.220.460457.930.000	TRAFFIC SIGNAL BOXES
1000.210.410100.380.000	TRAINING
1000.220.410210.380.000	TRAINING
1000.220.410250.380.000	TRAINING
1000.221.410810.380.000	TRAINING
1000.221.410820.380.000	TRAINING
1000.221.410840.380.000	TRAINING
1000.221.410850.380.000	TRAINING
1000.221.410860.380.000	TRAINING
1000.223.410910.380.000	TRAINING
1000.224.410580.380.000	TRAINING
1000.224.411060.380.000	TRAINING
1000.230.410360.380.000	TRAINING
1000.240.410510.380.000	TRAINING
1000.245.410810.380.000	TRAINING
1000.246.411810.380.000	TRAINING
1000.250.411010.380.000	TRAINING
1000.250.411050.380.000	TRAINING
1000.250.431400.380.000	TRAINING
1000.255.410125.380.000	TRAINING
1000.255.411231.380.000	TRAINING
1000.255.450131.380.000	TRAINING
1000.255.470210.380.000	TRAINING
1000.270.411115.380.000	TRAINING
1000.270.411120.380.000	TRAINING
1000.270.411125.380.000	TRAINING
1000.290.420130.380.000	TRAINING
1000.300.420410.380.000	TRAINING
1000.300.420430.380.000	TRAINING
1000.300.420440.380.000	TRAINING
1000.300.420455.380.000	TRAINING
1000.300.420460.380.000	TRAINING
1000.300.420490.380.000	TRAINING
1000.300.429000.380.000	TRAINING
1000.321.431330.380.000	TRAINING
1000.340.430910.380.000	TRAINING

1000.340.430930.380.000	TRAINING
1000.340.430940.380.000	TRAINING
1216.370.460484.380.000	TRAINING
1219.370.460441.380.000	TRAINING
1221.370.460503.380.000	TRAINING
1242.340.430930.380.000	TRAINING
2250.250.411030.380.000	TRAINING
2250.250.411030.380.300	TRAINING
2250.250.460460.380.000	TRAINING
2389.390.411810.380.000	TRAINING
2390.290.420142.380.000	TRAINING
2394.310.420500.380.000	TRAINING
2512.280.430100.380.000	TRAINING
2512.280.430264.380.000	TRAINING
2512.280.430265.380.000	TRAINING
2512.320.430210.380.000	TRAINING
2513.370.460410.380.000	TRAINING
2513.370.460411.380.000	TRAINING
2513.370.460432.380.000	TRAINING
2513.370.460434.380.000	TRAINING
2513.370.460439.380.000	TRAINING
2513.370.460441.380.000	TRAINING
2513.370.460470.380.000	TRAINING
2513.370.460485.380.000	TRAINING
2513.370.460501.380.000	TRAINING
2522.250.430100.380.000	TRAINING
2919.290.420142.380.000	TRAINING
2955.250.411070.380.000	TRAINING
2955.250.411079.380.000	TRAINING
2955.250.411080.380.000	TRAINING
2955.250.430255.380.000	TRAINING
2989.290.420198.380.000	TRAINING
2991.400.470710.380.000	TRAINING
5210.335.430510.380.000	TRAINING
5210.335.430520.380.000	TRAINING
5210.335.430530.380.000	TRAINING
5210.335.430550.380.000	TRAINING
5210.335.430590.380.000	TRAINING
5311.330.430610.380.000	TRAINING
5311.330.430630.380.000	TRAINING
5311.330.430640.380.000	TRAINING
5311.330.430650.380.000	TRAINING
5311.330.430660.380.000	TRAINING
5450.334.430210.380.000	TRAINING
5711.370.460490.380.000	TRAINING
5711.370.460491.380.000	TRAINING
7370.395.430266.380.000	TRAINING
7393.385.470210.380.000	TRAINING
1000.250.430255.820.000	TRANSFERS TO BIKE-PED SUBSIDY
1000.390.521001.820.000	TRANSFERS TO CIP
7384.385.521009.820.000	TRANSFERS TO DEBT SERVICE

1000.290.420110.820.000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
7394.385.521010.820.000	TRANSFERS TO MRA
7384.385.521010.820.000	TRANSFERS TO MRA (NRSS)
1000.230.410360.820.000	TRANSFERS TO OTHER FUNDS
1000.300.420410.820.000	TRANSFERS TO OTHER FUNDS
1000.390.521000.820.000	TRANSFERS TO OTHER FUNDS
1000.390.521008.820.000	TRANSFERS TO OTHER FUNDS
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1216.370.460441.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460470.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460471.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460473.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460476.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460484.820.000	TRANSFERS TO OTHER FUNDS
1216.370.460501.820.000	TRANSFERS TO OTHER FUNDS
1219.370.521008.820.000	TRANSFERS TO OTHER FUNDS
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1265.240.411850.820.000	TRANSFERS TO OTHER FUNDS
1396.390.470401.820.000	TRANSFERS TO OTHER FUNDS
2250.250.521000.820.000	TRANSFERS TO OTHER FUNDS
2321.390.410100.820.000	TRANSFERS TO OTHER FUNDS
2321.390.420400.820.000	TRANSFERS TO OTHER FUNDS
2321.390.430230.820.000	TRANSFERS TO OTHER FUNDS
2321.390.510000.820.000	TRANSFERS TO OTHER FUNDS
2371.390.521000.820.000	TRANSFERS TO OTHER FUNDS
2372.390.521000.820.000	TRANSFERS TO OTHER FUNDS
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2384.390.521000.820.000	TRANSFERS TO OTHER FUNDS
2389.390.411810.820.000	TRANSFERS TO OTHER FUNDS
2390.290.420142.820.000	TRANSFERS TO OTHER FUNDS
2394.310.420500.820.000	TRANSFERS TO OTHER FUNDS
2395.390.470200.820.000	TRANSFERS TO OTHER FUNDS
2500.390.521000.820.000	TRANSFERS TO OTHER FUNDS
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2513.370.460441.820.000	TRANSFERS TO OTHER FUNDS
2513.370.521001.820.000	TRANSFERS TO OTHER FUNDS
2513.370.521003.820.000	TRANSFERS TO OTHER FUNDS
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2940.400.521000.820.000	TRANSFERS TO OTHER FUNDS
2941.400.521000.820.000	TRANSFERS TO OTHER FUNDS
2955.250.411070.820.000	TRANSFERS TO OTHER FUNDS
2987.390.510000.820.000	TRANSFERS TO OTHER FUNDS
2991.400.470710.820.000	TRANSFERS TO OTHER FUNDS
3000.390.521000.820.000	TRANSFERS TO OTHER FUNDS

3070.390.490100.820.000	TRANSFERS TO OTHER FUNDS
3075.390.490100.820.000	TRANSFERS TO OTHER FUNDS
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3085.390.490100.820.000	TRANSFERS TO OTHER FUNDS
3090.390.490100.820.000	TRANSFERS TO OTHER FUNDS
3091.390.490100.820.000	TRANSFERS TO OTHER FUNDS
3092.390.521000.820.000	TRANSFERS TO OTHER FUNDS
3096.390.490100.820.000	TRANSFERS TO OTHER FUNDS
3100.390.521000.820.000	TRANSFERS TO OTHER FUNDS
3200.390.510100.820.000	TRANSFERS TO OTHER FUNDS
3305.390.490550.820.000	TRANSFERS TO OTHER FUNDS
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3497.390.510100.820.000	TRANSFERS TO OTHER FUNDS
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3533.390.521000.820.000	TRANSFERS TO OTHER FUNDS
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3546.390.521000.820.000	TRANSFERS TO OTHER FUNDS
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5315.330.430670.820.000	TRANSFERS TO OTHER FUNDS
5325.330.430623.820.000	TRANSFERS TO OTHER FUNDS
5325.330.430633.820.000	TRANSFERS TO OTHER FUNDS
5325.330.430637.820.000	TRANSFERS TO OTHER FUNDS

5450.334.430210.820.000	TRANSFERS TO OTHER FUNDS
5711.370.460490.820.000	TRANSFERS TO OTHER FUNDS
5711.370.460491.820.000	TRANSFERS TO OTHER FUNDS
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7397.385.470220.820.000	TRANSFERS TO OTHER FUNDS
7397.385.470230.820.000	TRANSFERS TO OTHER FUNDS
7398.385.470210.820.000	TRANSFERS TO OTHER FUNDS
7400.385.470210.820.000	TRANSFERS TO OTHER FUNDS
7400.385.470210.820.603	TRANSFERS TO OTHER FUNDS
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7410.385.470211.820.000	TRANSFERS TO OTHER FUNDS
7410.385.470212.820.000	TRANSFERS TO OTHER FUNDS
7904.280.430600.820.000	TRANSFERS TO OTHER FUNDS
2512.320.430230.820.458	TRANSFERS TO OTHER FUNDS-ADA
6050.390.520800.354.000	TRANSITIONAL REINSURANCE PROGRAM
1000.210.410100.370.000	TRAVEL
1000.220.410210.370.000	TRAVEL
1000.221.410810.370.000	TRAVEL
1000.221.410820.370.000	TRAVEL
1000.221.410840.370.000	TRAVEL
1000.221.410850.370.000	TRAVEL
1000.221.410860.370.000	TRAVEL
1000.223.410600.370.000	TRAVEL
1000.223.410910.370.000	TRAVEL
1000.224.410580.370.000	TRAVEL
1000.224.411060.370.000	TRAVEL
1000.230.410360.370.000	TRAVEL
1000.240.410510.370.000	TRAVEL
1000.245.410810.370.000	TRAVEL
1000.246.411810.370.000	TRAVEL
1000.250.411010.370.000	TRAVEL
1000.255.410125.370.000	TRAVEL
1000.255.411231.370.000	TRAVEL
1000.255.450131.370.000	TRAVEL
1000.255.470210.370.000	TRAVEL
1000.270.411115.370.000	TRAVEL

1000.270.411120.370.000	TRAVEL
1000.270.411125.370.000	TRAVEL
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1000.290.429000.370.000	TRAVEL
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1000.340.430930.370.000	TRAVEL
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1216.370.460484.370.000	TRAVEL
1219.370.460441.370.000	TRAVEL
1221.370.460503.370.000	TRAVEL
1242.340.430930.370.000	TRAVEL
2250.250.411030.370.000	TRAVEL
2250.250.411030.370.300	TRAVEL
2250.250.460460.370.000	TRAVEL
2389.390.411810.370.000	TRAVEL
2390.290.420142.370.000	TRAVEL
2394.310.420500.370.000	TRAVEL
2512.280.430100.370.000	TRAVEL
2512.280.430264.370.000	TRAVEL
2512.280.430265.370.000	TRAVEL
2512.320.430210.370.000	TRAVEL
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2513.370.460432.370.000	TRAVEL
2513.370.460439.370.000	TRAVEL
2513.370.460441.370.000	TRAVEL
2513.370.460470.370.000	TRAVEL
2513.370.460485.370.000	TRAVEL
2513.370.460501.370.000	TRAVEL
2522.250.430100.370.000	TRAVEL
2919.290.420142.370.000	TRAVEL
2940.400.470290.370.000	TRAVEL
2940.400.470450.370.000	TRAVEL
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2955.250.411079.370.000	TRAVEL
2955.250.411080.370.000	TRAVEL
2955.250.430255.370.000	TRAVEL
2988.390.411040.370.000	TRAVEL
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2989.290.420195.370.000	TRAVEL

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5210.335.430590.370.000	TRAVEL
5311.330.430610.370.000	TRAVEL
5311.330.430630.370.000	TRAVEL
5311.330.430640.370.000	TRAVEL
5311.330.430650.370.000	TRAVEL
5311.330.430660.370.000	TRAVEL
5450.334.430210.370.000	TRAVEL
5711.370.460490.370.000	TRAVEL
7370.395.430266.370.000	TRAVEL
7393.385.470210.370.000	TRAVEL
5311.330.430643.930.191	TROMMEL SCREEN
5311.330.430631.930.191	UNIVERSITY FORCE MAIN
5450.334.430235.930.191	UPPER GHARRETT DRAIN IMPROVEMENTS
5210.335.430533.930.191	UPPER LINCOLN HILLS WATER TANK
5210.335.430533.930.201	UPPER PROSPECT RESERVOIR
1000.390.510305.341.000	UTILITIES & GAS/DIESEL RESERVE
5311.330.430611.930.182	UTILITY RATE STUDY - SEWER
5210.335.430511.930.182	UTILITY RATE STUDY - WATER
1221.370.460503.235.000	VEHICLE REPAIR/MAINTENANCE
2512.280.430100.235.000	VEHICLE REPAIR/MAINTENANCE
2512.280.430264.235.000	VEHICLE REPAIR/MAINTENANCE
2513.370.460501.235.000	VEHICLE REPAIR/MAINTENANCE
5311.330.430630.235.000	VEHICLE REPAIR/MAINTENANCE
5311.330.430640.235.000	VEHICLE REPAIR/MAINTENANCE
5311.330.430650.235.000	VEHICLE REPAIR/MAINTENANCE
5311.330.430660.235.000	VEHICLE REPAIR/MAINTENANCE
5450.334.430246.235.000	VEHICLE REPAIR/MAINTENANCE
5311.330.430633.930.191	W BROADWAY & MAPLE EXTENSION
5210.335.430551.930.203	W PINE ST MAIN REPLACEMENT
1000.246.411810.340.000	WASTEWATER
1000.246.430220.340.000	WASTEWATER
1000.246.431350.340.000	WASTEWATER
1000.300.420410.340.000	WASTEWATER
1000.300.420420.340.000	WASTEWATER
1219.370.460441.340.000	WASTEWATER
1221.370.460503.340.000	WASTEWATER
1251.246.430220.340.000	WASTEWATER
2513.370.460432.340.000	WASTEWATER
2513.370.460470.340.000	WASTEWATER
5210.335.430520.340.000	WASTEWATER
5210.335.430590.340.000	WASTEWATER
5711.370.460490.340.000	WASTEWATER
5711.370.460491.340.000	WASTEWATER
7370.395.430266.340.000	WASTEWATER
5311.330.430623.930.192	WASTEWATER FACILITY RE-ROOF
5311.330.430623.930.191	WASTEWATER LAB EXPANSION

1000.246.411810.343.000	WATER CHARGES
1000.246.430220.343.000	WATER CHARGES
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2512.320.430210.343.000	WATER CHARGES
2513.370.460410.343.000	WATER CHARGES
2513.370.460434.343.000	WATER CHARGES
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2513.370.460472.343.000	WATER CHARGES
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5210.335.430520.343.000	WATER CHARGES
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5711.370.460491.343.000	WATER CHARGES
7370.395.430266.343.000	WATER CHARGES
7392.385.470210.343.000	WATER CHARGES
7393.385.470210.343.000	WATER CHARGES
5210.335.430521.930.181	WATER FACILITY PLAN
5220.335.490220.620.000	WATER LOAN-INTEREST / SERVICE FEES
5220.335.490506.610.000	WATER LOAN-PRINCIPAL
4083.370.460523.930.201	WATER WORKS HILL
5210.335.430555.930.171	WATERLINE EXTENSION - RUSSELL ST
5210.335.430551.930.187	WEST KENT MAIN REPLACEMENT
5210.335.430551.930.201	WORDEN AVE MAIN REPLACEMENT
4035.280.430232.930.193	WYOMING STREET IMPROVEMENTS

Fund Title
CDBG FUND
PARKS VEHICLE & EQUIPMENT
MRA - URD III FUND
MRA TAX INCREMENT DEBT SERVICE
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FRONT ST SUBORDINATE LIEN NOTE
FRONT ST SUBORDINATE LIEN NOTE
GENERAL FUND
PARKS CAPITAL PROJECTS
MRA TAX INCREMENT DEBT SERVICE
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MRA - URD III FUND
GENERAL FUND
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GENERAL FUND
EMPLOYEE BENEFIT PLAN FUND
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GENERAL FIXED ASSETS ACCOUNT GROUP
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PARKING COMMISSION FUND
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FT MISSOULA REGIONAL PARK
FMRP - MAINTENANCE
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BUILDING INSPECTION FUND
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PUBLIC SAFETY INFORMATION SYSTEMS
CABLE TELEVISION FRANCHISE FUND
DRUG FORFEITURE FUND
CITY GRANTS & PROGRAM INCOME FUND
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DANGEROUS BUILDING DEMOLITION & REPAIR F
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CIVIC STADIUM
WATER
SEWER LOAN FUND
STORMWATER UTILITIY
PARKING COMMISSION FUND
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HELLGATE URD
COUNTY CLEARING
POLICE GRANTS & DONATIONS
CAPITAL IMPROVEMENT PROGRAM FUND
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PARKS CITY LIFE GYM LEASE
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FMRP - MAINTENANCE
FMRP - MAINTENANCE
ALL HAZARDS FUND
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DRUG FORFEITURE FUND
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GRANTS & DONATIONS FUND
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JOHNSON ST PROPERTY RENTAL
TITLE 1 PROJECTS FUND
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DRUG FORFEITURE FUND
BUILDING INSPECTION FUND
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POLICE GRANTS & DONATIONS
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BROWNFIELDS
2007 REFUNDING BONDS
GILBERT ST SEWER SID DEBT FUND
CIVIC STADIUM

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PLANNING FUND
CABLE TELEVISION FRANCHISE FUND
DRUG FORFEITURE FUND
CITY GRANTS & PROGRAM INCOME FUND
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DEV SRVS - ROAD DISTRICT #1
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GRANTS & DONATIONS FUND
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POLICE GRANTS & DONATIONS
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SEWER DEVELOPMENT FEE FUND
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SEWER DEVELOPMENT FEE FUND
STORMWATER UTILITIY
PARKING COMMISSION FUND
BUSINESS IMPROVEMENT DISTRICT
RIVERFRONT TRIANGLE URD
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PARK ENTERPRISE FUND
PARKS & REC TRAILS, DEV
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PARKS CITY LIFE GYM LEASE
ALL ABILITIES PLAYGROUND
FT MISSOULA REGIONAL PARK
FT MISSOULA REGIONAL PARK
FMRP - MAINTENANCE
NICHE FUND
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CEMETERY CAPITAL RESERVE FUND
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DISASTER RECOVERY
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DRUG FORFEITURE FUND
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DEV SRVS - ROAD DISTRICT #1
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STATE GAS TAX FUND
STATE GAS TAX FUND
GRANTS & DONATIONS FUND
ADMINISTRATIVE PROJECTS
ADMINISTRATIVE PROJECTS
FIRE PROJECTS
SIDEWALK/CURB PROJECTS
PUBLIC WORKS ROAD IMPROVEMENTS
PARKS VEHICLE & EQUIPMENT
PARKS CAPITAL PROJECTS
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CONSERVATION LAND MGMT PROJECTS

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ART MUSEUM IMPROVEMENTS
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1997 G O BOND OPEN SPACE PURCHASE FUND
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RIVERFRONT TRIANGLE URD
FRONT STREET URD
MRA - URD II FUND
MRA - URD III FUND
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NORTH RESERVE/SCOTT ST URD
FEDERAL TRANSPORTATION FUND

WASTEWATER UTILITY FUND
WATER
PARKING COMMISSION FUND
EMPLOYEE BENEFIT PLAN FUND
INTERMOUNTAIN BOND DEBT SERVICE
GENERAL FUND
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FT MISSOULA REGIONAL PARK
BUILDING INSPECTION FUND
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DEV SRVS - ROAD DISTRICT #1
1994 FIRE EQUIP/CITY HALLS REFUND BOND F
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SERIES 2012A AQUATICS REFUNDING BOND
Series 2013A GO REFUNDING BONDS
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FY99 SIDEWALK & CURB DEBT SERVICE FUND
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FY04 SIDEWALK CURB DEBT SERVICE
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FY07 SIDEWALK AND CURB DEBT
SERIES 2008A SIDEWALK AND CURB
SERIES 2009 SIDEWALK AND CURB
SERIES 2010 SIDEWALK AND CURB
FY12 S/C DEBT SERVICE
FY13 SIDEWALK/CURB DEBT SERVICE
FY15 SIDEWALK/CURB DEBT SERVICE
FY16 SIDEWALK/CURB DEBT SERVICE
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GILBERT ST SEWER SID DEBT FUND
LINCOLNWOOD SEWER PHASE I
LINCOLNWOOD SEWER PHASE II
SID 540 DEBT SERVICE FUND
SID 543 DEBT SERVICE
SID 544 RATTLESNAKE DEBT SERVICE
SID 544 RATTLESNAKE DEBT SERVICE
SID 545 DEBT SERVICE
SID 546 DEBT SERVICE
SID 548-5TH, 6TH & ARTHUR
SID 549 HILLVIEW WAY
CAPITAL IMPROVEMENT PROGRAM FUND
PHILLIPS ST TRAFFIC CALMING
PATTEE CREEK DR. TRAFFIC CALMING
CIVIC STADIUM
WATER
WATER PURCHASE LOAN
WASTEWATER UTILITY FUND
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WASTEWATER UTILITY FUND
STORMWATER UTILITIY
FRONT STREET PARKING BONDS
FRONT STREET PARKING BONDS
SINKING FUND/FRONT ST PARKING BONDS
MPC SERIES 2010B CONSTRUCTION
DEBT SERVICE-SAFEWAY/ST PAT 1.5M
DEBT SERVICE-SAFEWAY/ST PAT 1.5M
DEBT SERVICE-BROWNFIELD RLF 1.125M
DEBT SERVICE - 3.6M/5.75M
DEBT SERVICE - 3.6M/5.75M
MRA TAX INCREMENT DEBT SERVICE
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PARK ACQUISITION & DEVELOPMENT
PARK ENTERPRISE FUND
FT MISSOULA REGIONAL PARK
FMRP - MAINTENANCE
FMRP - MAINTENANCE
ALL HAZARDS FUND
CEMETERY CAPITAL RESERVE FUND
CEMETERY CAPITAL RESERVE FUND
PUBLIC SAFETY INFORMATION SYSTEMS
CABLE TELEVISION FRANCHISE FUND
DRUG FORFEITURE FUND
BUILDING INSPECTION FUND
BUILDING INSPECTION FUND
ROAD DISTRICT #1
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INFORMATION TECHNOLOGY PROJECTS
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SEWER DEVELOPMENT FEE FUND
ADMINISTRATIVE PROJECTS
PARKING COMMISSION FUND
GENERAL FUND
FRONT STREET URD
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PARK ACQUISITION & DEVELOPMENT
PARK ENTERPRISE FUND
PARKS CITY LIFE GYM LEASE
ALL ABILITIES PLAYGROUND
FT MISSOULA REGIONAL PARK
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CEMETERY CAPITAL RESERVE FUND
CEMETERY MEMORIAL FUND
TITLE 1 PROJECTS FUND
PROGRAM INCOME REVOLVING LOAN PROGRAM
STATE HOME PROGRAM INCOME
PLANNING FUND
PUBLIC SAFETY INFORMATION SYSTEMS
EMPLOYEE HEALTH INSURANCE LEVY FUND
PERMISSIVE MEDICAL LEVY
OPEN SPACE MILL LEVY
CABLE TELEVISION FRANCHISE FUND
DRUG FORFEITURE FUND
BUILDING INSPECTION FUND
CITY GRANTS & PROGRAM INCOME FUND
DANGEROUS BUILDING DEMOLITION & REPAIR F
STREET LIGHTING ASSESSMENTS FUND
STREET MAINTENANCE ASSESSMENT FUND
PARK DISTRICT #1
STATE GAS TAX FUND
CRIME VICTIM SURCHARGE
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CDBG FUND
HOME FUND
TRANSPORTATION
FEDERAL TRANSPORTATION FUND
SID REVOLVING FUND
SID REBATES
1998 PUBLIC SAFETY G O BONDS FUND
1996 OPEN SPACE GO BONDS
1997 OPEN SPACE G O BOND FUND
1994 FIRE EQUIP/CITY HALLS REFUND BOND F
1993 FIRE STATION G O BOND FUND
2004 AQUATICS BOND
SERIES 2012A AQUATICS REFUNDING BOND
Series 2013A GO REFUNDING BONDS
2004 REFUNDING BONDS DEBT SERVICE
NEW FIRE STATION GO BOND
2007 REFUNDING BONDS

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FY99 SIDEWALK & CURB DEBT SERVICE FUND
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SID 531 HICKORY ST CALMING
SID 532 DEBT SERVICE FUND
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FMRP - MAINTENANCE
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MRA - URD III FUND
GENERAL FUND
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PARKS CAPITAL PROJECTS
PARKS VEHICLE & EQUIPMENT
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SID 541 DEBT SERVICE
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BUILDING INSPECTION FUND
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DEV SRVS - ROAD DISTRICT #1
2004 AQUATICS BOND
SERIES 2012A AQUATICS REFUNDING BOND
Series 2013A GO REFUNDING BONDS
2004 REFUNDING BONDS DEBT SERVICE
NEW FIRE STATION GO BOND
2007 REFUNDING BONDS
SIDEWALK & CURB WARRANTS FUND
FY99 SIDEWALK & CURB DEBT SERVICE FUND
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FY07 SIDEWALK AND CURB DEBT
SERIES 2008A SIDEWALK AND CURB
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SERIES 2010 SIDEWALK AND CURB
FY12 S/C DEBT SERVICE
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FY16 SIDEWALK/CURB DEBT SERVICE
FY17 SIDEWALK/CURB DEBT SERVICE
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GILBERT ST SEWER SID DEBT FUND
LINCOLNWOOD SEWER PHASE I
LINCOLNWOOD SEWER PHASE II
SID 540 DEBT SERVICE FUND
SID 541 DEBT SERVICE
CIVIC STADIUM
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WATER PURCHASE LOAN
WASTEWATER UTILITY FUND
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WASTEWATER UTILITY FUND
STORMWATER UTILITIY
FRONT STREET PARKING BONDS
DEBT SERVICE-SAFEWAY/ST PAT 1.5M
DEBT SERVICE-SAFEWAY/ST PAT 1.5M
DEBT SERVICE-SAFEWAY/ST PAT 1.5M
DEBT SERVICE-BROWNFIELD RLF 1.125M
DEBT SERVICE - 3.6M/5.75M
DEBT SERVICE - 3.6M/5.75M
MRA TAX INCREMENT DEBT SERVICE
NRSS DEBT SERVICE SINKING FUND
INTERMOUNTAIN BOND DEBT SERVICE
FRONT ST PARKING STRUCTURE
FRONT ST SUBORDINATE LIEN NOTE
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FMRP - MAINTENANCE
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PARKS CITY LIFE GYM LEASE
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FT MISSOULA REGIONAL PARK
FMRP - MAINTENANCE
ALL HAZARDS FUND
JOHNSON ST PROPERTY RENTAL

JOHNSON ST PROPERTY RENTAL
PLANNING FUND
PUBLIC SAFETY INFORMATION SYSTEMS
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CABLE TELEVISION FRANCHISE FUND
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BUILDING INSPECTION FUND
STREET LIGHTING ASSESSMENTS FUND
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PROGRAM INCOME REVOLVING LOAN PROGRAM
PLANNING FUND
IMPACT FEE FUND
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EMPLOYEE HEALTH INSURANCE LEVY FUND
PERMISSIVE MEDICAL LEVY
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CABLE TELEVISION FRANCHISE FUND
DRUG FORFEITURE FUND
BUILDING INSPECTION FUND
CITY GRANTS & PROGRAM INCOME FUND
STREET MAINTENANCE ASSESSMENT FUND
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TRANSPORTATION
FEDERAL TRANSPORTATION FUND
BROWNFIELDS
SID REVOLVING FUND

1996 OPEN SPACE GO BONDS
1997 OPEN SPACE G O BOND FUND
1994 FIRE EQUIP/CITY HALLS REFUND BOND F
1993 FIRE STATION G O BOND FUND
2004 AQUATICS BOND
SERIES 2012A AQUATICS REFUNDING BOND
Series 2013A GO REFUNDING BONDS
NEW FIRE STATION GO BOND
SIDEWALK & CURB WARRANTS FUND
FY99 SIDEWALK & CURB DEBT SERVICE FUND
JUDGMENT LEVIES
FY01 SIDEWALK & CURB DEBT SERVICE FUND
SERIES 2008A SIDEWALK AND CURB
SERIES 2008A SIDEWALK AND CURB
SERIES 2009 SIDEWALK AND CURB
SID 495 DEBT SERVICE FUND
SID 497 DEBT SERVICE FUND
SID 500 DEBT SERVICE FUND
SID 513 DEBT SERVICE FUND
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SID 515 DEBT SERVICE FUND
SID 518 DEBT SERVICE FUND
SID 519 DEBT SERVICE FUND
SID 530 DEBT SERVICE FUND
SID 531 HICKORY ST CALMING
GILBERT ST SEWER SID DEBT FUND
SLANT STREET TRAFFIC CALMING
SOUTH 4TH STREET W TRAFFIC
SID 543 DEBT SERVICE
SID 543 DEBT SERVICE
SID 545 DEBT SERVICE
SID 546 DEBT SERVICE
INFORMATION TECHNOLOGY PROJECTS
ADMINISTRATIVE PROJECTS
PUBLIC SAFETY VEHICLE & EQUIPMENT
PUBLIC WORKS VEHICLE & EQUIPMENT
CAPITAL IMPROVEMENT PROGRAM FUND
PARKS VEHICLE & EQUIPMENT
PARKS CAPITAL PROJECTS
ART MUSEUM IMPROVEMENTS
1997 G O BOND OPEN SPACE PURCHASE FUND
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PUBLIC WORKS ROAD IMPROVEMENTS

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City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

Accounts may be created during the year as needed.

Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000 GENERAL FUND								
		210	CITY COUNCIL					
1000.	210.	410100	LEGISLATION SERVICES					
1000.	210.	410100.	100		PERSONAL SERVICES			
1000.	210.	410100.	110. 000		SALARIES AND WAGES			
1000.	210.	410100.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	210.	410100.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	210.	410100.	200		SUPPLIES			
1000.	210.	410100.	210. 000		OFFICE SUPPLIES			
1000.	210.	410100.	230. 000		REPAIR/MAINTENANCE			
1000.	210.	410100.	240. 000		OTHER SUPPLIES			
1000.	210.	410100.	300		PURCHASED SERVICES			
1000.	210.	410100.	310. 000		COMMUNICATIONS			
1000.	210.	410100.	320. 000		PRINTING & DUPLICATING			
1000.	210.	410100.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	210.	410100.	350. 000		PROFESSIONAL SERVICES			
1000.	210.	410100.	360. 000		REPAIR & MAINTENANCE			
1000.	210.	410100.	370. 000		TRAVEL			
1000.	210.	410100.	380. 000		TRAINING			
1000.	210.	410560	COPIERS/COMPUTER EQUIP					
1000.	210.	410560.	900		CAPITAL OUTLAY			
		220	MAYOR					
1000.	220.	410210	ADMINISTRATION					
1000.	220.	410210.	100		PERSONAL SERVICES			
1000.	220.	410210.	110. 000		SALARIES AND WAGES			
1000.	220.	410210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	220.	410210.	120. 000		OVERTIME			
1000.	220.	410210.	130. 000		OTHER			
1000.	220.	410210.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	220.	410210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	220.	410210.	200		SUPPLIES			
1000.	220.	410210.	210. 000		OFFICE SUPPLIES			
1000.	220.	410210.	220. 000		OPERATING SUPPLIES			
1000.	220.	410210.	230. 000		REPAIR/MAINTENANCE			
1000.	220.	410210.	231. 000		GASOLINE			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	410210.	300			PURCHASED SERVICES
1000.	220.	410210.	310.	000		COMMUNICATIONS
1000.	220.	410210.	320.	000		PRINTING & DUPLICATING
1000.	220.	410210.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410210.	344.	000		TELEPHONE SERVICE
1000.	220.	410210.	350.	000		PROFESSIONAL SERVICES
1000.	220.	410210.	360.	000		REPAIR & MAINTENANCE
1000.	220.	410210.	370.	000		TRAVEL
1000.	220.	410210.	380.	000		TRAINING
1000.	220.	410210.	390.	000		OTHER PURCHASED SERVICES
1000.	220.	410225	PUBLIC RELATIONS			
1000.	220.	410225.	100			PERSONAL SERVICES
1000.	220.	410225.	110.	000		SALARIES AND WAGES
1000.	220.	410225.	140.	000		EMPLOYER CONTRIBUTIONS
1000.	220.	410225.	200			SUPPLIES
1000.	220.	410225.	300			PURCHASED SERVICES
1000.	220.	410225.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250	ADMINISTRATION			
1000.	220.	410250.	100			PERSONAL SERVICES
1000.	220.	410250.	110.	000		SALARIES AND WAGES
1000.	220.	410250.	115.	000		SALARIES/HEALTH INSURANCE BENEFIT
1000.	220.	410250.	120.	000		OVERTIME
1000.	220.	410250.	130.	000		OTHER
1000.	220.	410250.	140.	000		EMPLOYER CONTRIBUTIONS
1000.	220.	410250.	141.	000		STATE RETIREMENT CONTRIBUTIONS
1000.	220.	410250.	200			SUPPLIES
1000.	220.	410250.	240.	000		OTHER SUPPLIES
1000.	220.	410250.	300			PURCHASED SERVICES
1000.	220.	410250.	320.	000		PRINTING & DUPLICATING
1000.	220.	410250.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
1000.	220.	410250.	344.	000		TELEPHONE SERVICE
1000.	220.	410250.	350.	000		PROFESSIONAL SERVICES
1000.	220.	410250.	380.	000		TRAINING
1000.	220.	410250.	390.	000		OTHER PURCHASED SERVICES
1000.	220.	419000	GENERAL GOV'T ONETIME EXPENDITURES			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	220.	419000.		300				PURCHASED SERVICES
1000.	220.	419000.		350.	000			PROFESSIONAL SERVICES
	221		HUMAN RESOURCES					
1000.	221.	410810	ADMINISTRATION					
1000.	221.	410810.		100				PERSONAL SERVICES
1000.	221.	410810.		110.	000			SALARIES AND WAGES
1000.	221.	410810.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	221.	410810.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410810.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	221.	410810.		200				SUPPLIES
1000.	221.	410810.		210.	000			OFFICE SUPPLIES
1000.	221.	410810.		220.	000			OPERATING SUPPLIES
1000.	221.	410810.		300				PURCHASED SERVICES
1000.	221.	410810.		310.	000			COMMUNICATIONS
1000.	221.	410810.		320.	000			PRINTING & DUPLICATING
1000.	221.	410810.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	221.	410810.		350.	000			PROFESSIONAL SERVICES
1000.	221.	410810.		360.	000			REPAIR & MAINTENANCE
1000.	221.	410810.		370.	000			TRAVEL
1000.	221.	410810.		380.	000			TRAINING
1000.	221.	410820	TRAINING					
1000.	221.	410820.		100				PERSONAL SERVICES
1000.	221.	410820.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410820.		200				SUPPLIES
1000.	221.	410820.		300				PURCHASED SERVICES
1000.	221.	410835	RISK MANAGEMENT					
1000.	221.	410835.		100				PERSONAL SERVICES
1000.	221.	410835.		200				SUPPLIES
1000.	221.	410835.		300				PURCHASED SERVICES
1000.	221.	410840	LABOR RELATIONS					
1000.	221.	410840.		100				PERSONAL SERVICES
1000.	221.	410840.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	221.	410840.		200				SUPPLIES
1000.	221.	410840.		300				PURCHASED SERVICES
1000.	221.	410850	EEO COMPLIANCE					

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	221.	410850.		100	PERSONAL SERVICES			
1000.	221.	410850.		200	SUPPLIES			
1000.	221.	410850.		300	PURCHASED SERVICES			
1000.	221.	410850.		900	CAPITAL OUTLAY			
1000.	221.	410860	EMPLOYEE BENEFITS					
1000.	221.	410860.		100	PERSONAL SERVICES			
1000.	221.	410860.		110. 000	SALARIES AND WAGES			
1000.	221.	410860.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	221.	410860.		200	SUPPLIES			
1000.	221.	410860.		300	PURCHASED SERVICES			
1000.	221.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	221.	419000.		200	SUPPLIES			
1000.	221.	419000.		220. 000	OPERATING SUPPLIES			
	223	CITY CLERK						
1000.	223.	410600	ELECTIONS					
1000.	223.	410600.		300	PURCHASED SERVICES			
1000.	223.	410600.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910	ADMINISTRATION					
1000.	223.	410910.		100	PERSONAL SERVICES			
1000.	223.	410910.		110. 000	SALARIES AND WAGES			
1000.	223.	410910.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	223.	410910.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	223.	410910.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	223.	410910.		200	SUPPLIES			
1000.	223.	410910.		210. 000	OFFICE SUPPLIES			
1000.	223.	410910.		220. 000	OPERATING SUPPLIES			
1000.	223.	410910.		231. 000	GASOLINE			
1000.	223.	410910.		240. 000	OTHER SUPPLIES			
1000.	223.	410910.		300	PURCHASED SERVICES			
1000.	223.	410910.		310. 000	COMMUNICATIONS			
1000.	223.	410910.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	223.	410910.		350. 000	PROFESSIONAL SERVICES			
1000.	223.	410910.		360. 000	REPAIR & MAINTENANCE			
1000.	223.	410910.		370. 000	TRAVEL			
1000.	223.	410910.		380. 000	TRAINING			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	223.	410910.		390.	000	OTHER PURCHASED SERVICES		
1000.	223.	410910.		500		FIXED CHARGES		
1000.	223.			411802	VOLUNTEER MISSOULA			
1000.	223.	411802.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411802.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.			411854	NEIGHBORHOOD AMBASSADOR			
1000.	223.	411854.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	411854.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	223.			460451	CITY BAND			
1000.	223.	460451.		700		GRANTS & CONTRIBUTIONS		
1000.	223.	460451.		700.	000	CITY BAND CONTRIBUTIONS		
		224	INFORMATION TECHNOLOGIES					
1000.	224.			410001	SELF HOSTING ACCELA AUTOMATION			
1000.	224.	410001.		900		CAPITAL OUTLAY		
1000.	224.			410580	INFORMATION TECHNOLOGIES			
1000.	224.	410580.		100		PERSONAL SERVICES		
1000.	224.	410580.		110.	000	SALARIES AND WAGES		
1000.	224.	410580.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	224.	410580.		120.	000	OVERTIME		
1000.	224.	410580.		130.	000	OTHER		
1000.	224.	410580.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	224.	410580.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	224.	410580.		200		SUPPLIES		
1000.	224.	410580.		210.	000	OFFICE SUPPLIES		
1000.	224.	410580.		220.	000	OPERATING SUPPLIES		
1000.	224.	410580.		230.	000	REPAIR/MAINTENANCE		
1000.	224.	410580.		231.	000	GASOLINE		
1000.	224.	410580.		240.	000	OTHER SUPPLIES		
1000.	224.	410580.		300		PURCHASED SERVICES		
1000.	224.	410580.		310.	000	COMMUNICATIONS		
1000.	224.	410580.		320.	000	PRINTING & DUPLICATING		
1000.	224.	410580.		344.	000	TELEPHONE SERVICE		
1000.	224.	410580.		350.	000	PROFESSIONAL SERVICES		
1000.	224.	410580.		360.	000	REPAIR & MAINTENANCE		
1000.	224.	410580.		370.	000	TRAVEL		

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	224.	410580.		380.	000	TRAINING		
1000.	224.	410580.		390.	000	OTHER PURCHASED SERVICES		
1000.	224.	410580.		500		FIXED CHARGES		
1000.	224.	410580.		900		CAPITAL OUTLAY		
1000.	224.	411060.						
1000.	224.	411060.		100		PERSONAL SERVICES		
1000.	224.	411060.		110.	000	SALARIES AND WAGES		
1000.	224.	411060.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	224.	411060.		120.	000	OVERTIME		
1000.	224.	411060.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	224.	411060.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	224.	411060.		200		SUPPLIES		
1000.	224.	411060.		210.	000	OFFICE SUPPLIES		
1000.	224.	411060.		220.	000	OPERATING SUPPLIES		
1000.	224.	411060.		230.	000	REPAIR/MAINTENANCE		
1000.	224.	411060.		231.	000	GASOLINE		
1000.	224.	411060.		240.	000	OTHER SUPPLIES		
1000.	224.	411060.		300		PURCHASED SERVICES		
1000.	224.	411060.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	224.	411060.		344.	000	TELEPHONE SERVICE		
1000.	224.	411060.		350.	000	PROFESSIONAL SERVICES		
1000.	224.	411060.		360.	000	REPAIR & MAINTENANCE		
1000.	224.	411060.		370.	000	TRAVEL		
1000.	224.	411060.		380.	000	TRAINING		
1000.	224.	411060.		390.	000	OTHER PURCHASED SERVICES		
1000.	224.	419000.						
1000.	224.	419000.		200		SUPPLIES		
1000.	224.	419000.		220.	000	OPERATING SUPPLIES		
230								
230								
1000.	230.	410360.		100		PERSONAL SERVICES		
1000.	230.	410360.		110.	000	SALARIES AND WAGES		
1000.	230.	410360.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	230.	410360.		120.	000	OVERTIME		
1000.	230.	410360.		140.	000	EMPLOYER CONTRIBUTIONS		

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	230.	410360.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	230.	410360.		200		SUPPLIES		
1000.	230.	410360.		210.	000	OFFICE SUPPLIES		
1000.	230.	410360.		220.	000	OPERATING SUPPLIES		
1000.	230.	410360.		231.	000	GASOLINE		
1000.	230.	410360.		240.	000	OTHER SUPPLIES		
1000.	230.	410360.		300		PURCHASED SERVICES		
1000.	230.	410360.		310.	000	COMMUNICATIONS		
1000.	230.	410360.		320.	000	PRINTING & DUPLICATING		
1000.	230.	410360.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	230.	410360.		344.	000	TELEPHONE SERVICE		
1000.	230.	410360.		350.	000	PROFESSIONAL SERVICES		
1000.	230.	410360.		360.	000	REPAIR & MAINTENANCE		
1000.	230.	410360.		370.	000	TRAVEL		
1000.	230.	410360.		380.	000	TRAINING		
1000.	230.	410360.		390.	000	OTHER PURCHASED SERVICES		
1000.	230.	410360.		500		FIXED CHARGES		
1000.	230.	410360.		500.	000	FIXED CHARGES		
1000.	230.	410360.		600		DEBT SERVICE		
1000.	230.	410360.		610.	000	PRINCIPAL		
1000.	230.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	410360.		800		OTHER OBJECTS		
1000.	230.	410360.		820.	000	TRANSFERS TO OTHER FUNDS		
1000.	230.	410360.		900		CAPITAL OUTLAY		
1000.	230.	411853	MCS					
1000.	230.	411853.		300		PURCHASED SERVICES		
1000.	230.	411853.		390.	000	MCS-OTHER PURCHASED SERVICES		
1000.	230.	411853.		700		GRANTS & CONTRIBUTIONS		
1000.	230.	411853.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	230.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
1000.	230.	419000.		100		PERSONAL SERVICES		
1000.	230.	419000.		200		SUPPLIES		
1000.	230.	419000.		210.	000	OFFICE SUPPLIES		
1000.	230.	419000.		300		PURCHASED SERVICES		
1000.	230.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		240	FINANCE					
1000.	240.	410510	FINANCIAL SERVICES ADMINISTRATION					
1000.	240.	410510.	100		PERSONAL SERVICES			
1000.	240.	410510.	110. 000		SALARIES AND WAGES			
1000.	240.	410510.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	240.	410510.	120. 000		OVERTIME			
1000.	240.	410510.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	240.	410510.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	240.	410510.	200		SUPPLIES			
1000.	240.	410510.	210. 000		OFFICE SUPPLIES			
1000.	240.	410510.	220. 000		OPERATING SUPPLIES			
1000.	240.	410510.	230. 000		REPAIR/MAINTENANCE			
1000.	240.	410510.	300		PURCHASED SERVICES			
1000.	240.	410510.	310. 000		COMMUNICATIONS			
1000.	240.	410510.	320. 000		PRINTING & DUPLICATING			
1000.	240.	410510.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	240.	410510.	344. 000		TELEPHONE SERVICE			
1000.	240.	410510.	350. 000		PROFESSIONAL SERVICES			
1000.	240.	410510.	360. 000		REPAIR & MAINTENANCE			
1000.	240.	410510.	370. 000		TRAVEL			
1000.	240.	410510.	380. 000		TRAINING			
1000.	240.	410510.	500		FIXED CHARGES			
		245	CENTRAL SERVICES					
1000.	245.	410810	ADMINISTRATION					
1000.	245.	410810.	100		PERSONAL SERVICES			
1000.	245.	410810.	110. 000		SALARIES AND WAGES			
1000.	245.	410810.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	245.	410810.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	245.	410810.	200		SUPPLIES			
1000.	245.	410810.	210. 000		OFFICE SUPPLIES			
1000.	245.	410810.	220. 000		OPERATING SUPPLIES			
1000.	245.	410810.	231. 000		GASOLINE			
1000.	245.	410810.	300		PURCHASED SERVICES			
1000.	245.	410810.	310. 000		COMMUNICATIONS			
1000.	245.	410810.	320. 000		PRINTING & DUPLICATING			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	245.	410810.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	245.	410810.		350.	000	PROFESSIONAL SERVICES		
1000.	245.	410810.		370.	000	TRAVEL		
1000.	245.	410810.		380.	000	TRAINING		
1000.	245.	410810.		700		GRANTS & CONTRIBUTIONS		
1000.	245.		419000			GENERAL GOV'T ONETIME EXPENDITURES		
1000.	245.	419000.		300		PURCHASED SERVICES		
	246		FACILITY MAINTENANCE DEPARTMENT					
1000.	246.		411810			ADMINISTRATION		
1000.	246.	411810.		100		PERSONAL SERVICES		
1000.	246.	411810.		110.	000	SALARIES AND WAGES		
1000.	246.	411810.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	246.	411810.		130.	000	OTHER		
1000.	246.	411810.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	246.	411810.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	246.	411810.		200		SUPPLIES		
1000.	246.	411810.		210.	000	OFFICE SUPPLIES		
1000.	246.	411810.		220.	000	OPERATING SUPPLIES		
1000.	246.	411810.		230.	000	REPAIR/MAINTENANCE		
1000.	246.	411810.		231.	000	GASOLINE		
1000.	246.	411810.		300		PURCHASED SERVICES		
1000.	246.	411810.		344.	000	TELEPHONE SERVICE		
1000.	246.	411810.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	411810.		370.	000	TRAVEL		
1000.	246.	411810.		380.	000	TRAINING		
1000.	246.		419000			GENERAL GOV'T ONETIME EXPENDITURES		
1000.	246.	419000.		300		PURCHASED SERVICES		
1000.	246.	419000.		350.	000	PROFESSIONAL SERVICES		
1000.	246.	419000.		900		CAPITAL OUTLAY		
1000.	246.		430220			CITY FACILITY UTILITIES		
1000.	246.	430220.		200		SUPPLIES		
1000.	246.	430220.		300		PURCHASED SERVICES		
1000.	246.	430220.		340.	000	WASTEWATER		
1000.	246.	430220.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	246.	430220.		342.	000	STORM WATER		

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	246.	430220.		343. 000	WATER CHARGES			
1000.	246.	430220.		344. 000	TELEPHONE SERVICE			
1000.	246.	430220.		345. 000	GARBAGE			
1000.	246.	430220.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350	CITY FACILITY MAINTENANCE					
1000.	246.	431350.		100	PERSONAL SERVICES			
1000.	246.	431350.		110. 000	SALARIES AND WAGES			
1000.	246.	431350.		130. 000	OTHER			
1000.	246.	431350.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	246.	431350.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	246.	431350.		200	SUPPLIES			
1000.	246.	431350.		220. 000	OPERATING SUPPLIES			
1000.	246.	431350.		230. 000	REPAIR/MAINTENANCE			
1000.	246.	431350.		300	PURCHASED SERVICES			
1000.	246.	431350.		360. 000	REPAIR & MAINTENANCE			
1000.	246.	431350.		900	CAPITAL OUTLAY			
1000.	246.	460452	ART MUSEUM					
1000.	246.	460452.		700	GRANTS & CONTRIBUTIONS			
1000.	246.	460452.		700. 000	GRANTS & CONTRIBUTIONS			
	250	DEVELOPMENT SERVICES						
1000.	250.	411000	MRTMA					
1000.	250.	411000.		700	GRANTS & CONTRIBUTIONS			
1000.	250.	411000.		700. 000	MISSOULA RAVALI TMA			
1000.	250.	411010	ADMINISTRATION					
1000.	250.	411010.		100	PERSONAL SERVICES			
1000.	250.	411010.		110. 000	SALARIES AND WAGES			
1000.	250.	411010.		120. 000	OVERTIME/TERMINATION			
1000.	250.	411010.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.	411010.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.	411010.		200	SUPPLIES			
1000.	250.	411010.		210. 000	OFFICE SUPPLIES			
1000.	250.	411010.		220. 000	ADMIN-OPERATING SUPPLIES			
1000.	250.	411010.		230. 000	REPAIR/MAINTENANCE			
1000.	250.	411010.		231. 000	GASOLINE			
1000.	250.	411010.		300	PURCHASED SERVICES			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.	411010.		310.	000	COMMUNICATIONS		
1000.	250.	411010.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411010.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411010.		344.	000	TELEPHONE SERVICE		
1000.	250.	411010.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411010.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411010.		370.	000	TRAVEL		
1000.	250.	411010.		380.	000	TRAINING		
1000.	250.	411030				GRANTS & COMMUNITY PROGRAM CONTRIBUTIONS		
1000.	250.	411030.		300		PURCHASED SERVICES		
1000.	250.	411031				PLANNING SUBSIDY		
1000.	250.	411031.		800		OTHER OBJECTS		
1000.	250.	411031.		820.	000	PLANNING SUBSIDY		
1000.	250.	411050				DEVELOPMENT & PERMIT REVIEWS		
1000.	250.	411050.		100		PERSONAL SERVICES		
1000.	250.	411050.		110.	000	SALARIES AND WAGES		
1000.	250.	411050.		115.	000	HEALTH INSURANCE BENEFIT		
1000.	250.	411050.		130.	000	OTHER		
1000.	250.	411050.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	250.	411050.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	250.	411050.		200		SUPPLIES		
1000.	250.	411050.		210.	000	DEV & PERMIT REVIEW-OFFICE SUPPLIES		
1000.	250.	411050.		220.	000	OPERATING SUPPLIES		
1000.	250.	411050.		230.	000	REPAIR/MAINTENANCE		
1000.	250.	411050.		231.	000	DEV & PERMIT REVIEW-GASOLINE		
1000.	250.	411050.		300		PURCHASED SERVICES		
1000.	250.	411050.		310.	000	COMMUNICATIONS		
1000.	250.	411050.		320.	000	PRINTING & DUPLICATING		
1000.	250.	411050.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	250.	411050.		344.	000	TELEPHONE SERVICE		
1000.	250.	411050.		350.	000	PROFESSIONAL SERVICES		
1000.	250.	411050.		360.	000	REPAIR & MAINTENANCE		
1000.	250.	411050.		370.	000	DEV & PERMIT REVIEW-TRAVEL		
1000.	250.	411050.		380.	000	TRAINING		
1000.	250.	411050.		500		FIXED CHARGES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		411071		MOUNTAIN LINE SUBSIDY			
1000.	250.		411071.	700	GRANTS & CONTRIBUTIONS			
1000.	250.		411071.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	250.		411080		MIM MDT			
1000.	250.		411080.	100	PERSONAL SERVICES			
1000.	250.		411080.	800	OTHER OBJECTS			
1000.	250.		411080.	820. 000	MIM & BIKE PED SUBSIDY			
1000.	250.		419000		GENERAL GOV'T ONETIME EXPENDITURES			
1000.	250.		419000.	200	SUPPLIES			
1000.	250.		419000.	210. 000	OFFICE SUPPLIES			
1000.	250.		419000.	220. 000	OPERATING SUPPLIES			
1000.	250.		419000.	300	PURCHASED SERVICES			
1000.	250.		430255		BIKE-PED PROGRAM & TRAILS			
1000.	250.		430255.	800	OTHER OBJECTS			
1000.	250.		430255.	820. 000	TRANSFERS TO BIKE-PED SUBSIDY			
1000.	250.		431400		ENGINEERING			
1000.	250.		431400.	100	PERSONAL SERVICES			
1000.	250.		431400.	110. 000	SALARIES AND WAGES			
1000.	250.		431400.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	250.		431400.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	250.		431400.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	250.		431400.	200	SUPPLIES			
1000.	250.		431400.	210. 000	ENGINEERING-OFFICE SUPPLIES			
1000.	250.		431400.	220. 000	OPERATING SUPPLIES			
1000.	250.		431400.	230. 000	REPAIR/MAINTENANCE			
1000.	250.		431400.	231. 000	ENGINEERING-GASOLINE			
1000.	250.		431400.	240. 000	OTHER SUPPLIES			
1000.	250.		431400.	300	PURCHASED SERVICES			
1000.	250.		431400.	310. 000	COMMUNICATIONS			
1000.	250.		431400.	320. 000	PRINTING & DUPLICATING			
1000.	250.		431400.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	250.		431400.	344. 000	TELEPHONE SERVICE			
1000.	250.		431400.	360. 000	ENGINEERING-REPAIR & MAINTENANCE			
1000.	250.		431400.	370. 000	ENGINEERING-TRAVEL			
1000.	250.		431400.	380. 000	TRAINING			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	250.		439000		PUBLIC WORKS ONETIME EXPENSES			
1000.	250.		439000.	200	SUPPLIES			
1000.	250.		439000.	300	PURCHASED SERVICES			
1000.	250.		439000.	900	CAPITAL OUTLAY			
1000.	250.		439000.	930. 000	IMPROVEMENTS			
1000.	250.		460460		HISTORIC PRESERVATION			
1000.	250.		460460.	800	OTHER OBJECTS			
1000.	250.		460460.	820. 000	HISTORIC PRESERVATION SUBSIDY			
1000.	250.		510110		MERCHANT SERVICES			
1000.	250.		510110.	500	FIXED CHARGES			
	255		HOUSING & COMMUNITY DEVELOPMENT					
1000.	255.		410120		COMMUNITY FORUM/NC LIAISON			
1000.	255.		410120.	300	PURCHASED SERVICES			
1000.	255.		410120.	320. 000	PRINTING & DUPLICATING			
1000.	255.		410120.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410120.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410121		NEIGHBORHOOD PROJECT			
1000.	255.		410121.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410121.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410124		NEIGHBORHOOD COUNCILS			
1000.	255.		410124.	300	PURCHASED SERVICES			
1000.	255.		410124.	310. 000	COMMUNICATIONS			
1000.	255.		410124.	700	GRANTS & CONTRIBUTIONS			
1000.	255.		410124.	700. 000	GRANTS & CONTRIBUTIONS			
1000.	255.		410125		NEIGHBORHOOD OFFICE			
1000.	255.		410125.	100	PERSONAL SERVICES			
1000.	255.		410125.	110. 000	SALARIES AND WAGES			
1000.	255.		410125.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	255.		410125.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	255.		410125.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	255.		410125.	200	SUPPLIES			
1000.	255.		410125.	210. 000	OFFICE SUPPLIES			
1000.	255.		410125.	220. 000	OPERATING SUPPLIES			
1000.	255.		410125.	231. 000	GASOLINE			
1000.	255.		410125.	240. 000	OTHER SUPPLIES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	410125.		300				PURCHASED SERVICES
1000.	255.	410125.		310.	000			COMMUNICATIONS
1000.	255.	410125.		320.	000			PRINTING & DUPLICATING
1000.	255.	410125.		350.	000			PROFESSIONAL SERVICES
1000.	255.	410125.		360.	000			REPAIR & MAINTENANCE
1000.	255.	410125.		370.	000			TRAVEL
1000.	255.	410125.		380.	000			TRAINING
1000.	255.	411231.						ENERGY CONSERVATION
1000.	255.	411231.		100				PERSONAL SERVICES
1000.	255.	411231.		110.	000			SALARIES AND WAGES
1000.	255.	411231.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	255.	411231.		140.	000			EMPLOYER CONTRIBUTIONS
1000.	255.	411231.		141.	000			STATE RETIREMENT CONTRIBUTIONS
1000.	255.	411231.		200				SUPPLIES
1000.	255.	411231.		210.	000			OFFICE SUPPLIES
1000.	255.	411231.		220.	000			OPERATING SUPPLIES
1000.	255.	411231.		231.	000			GASOLINE
1000.	255.	411231.		300				PURCHASED SERVICES
1000.	255.	411231.		310.	000			COMMUNICATIONS
1000.	255.	411231.		320.	000			PRINTING & DUPLICATING
1000.	255.	411231.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
1000.	255.	411231.		350.	000			PROFESSIONAL SERVICES
1000.	255.	411231.		370.	000			TRAVEL
1000.	255.	411231.		380.	000			TRAINING
1000.	255.	411231.		500				FIXED CHARGES
1000.	255.	411231.		700				GRANTS & CONTRIBUTIONS
1000.	255.	411231.		700.	000			GRANTS & CONTRIBUTIONS
1000.	255.	440191.						ECONOMIC DEVELOPMENT
1000.	255.	440191.		700				GRANTS & CONTRIBUTIONS
1000.	255.	440191.		700.	000			ECONOMIC PARTNERSHIP CONTRIBUTION
1000.	255.	450000.						AGING SERVICES
1000.	255.	450000.		700				GRANTS & CONTRIBUTIONS

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

Accounts may be created during the year as needed.

Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	450000.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	255.	450131.				GENERAL ASSISTANCE		
1000.	255.	450131.		100		PERSONAL SERVICES		
1000.	255.	450131.		110.	000	SALARIES AND WAGES		
1000.	255.	450131.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	255.	450131.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	255.	450131.		200		SUPPLIES		
1000.	255.	450131.		210.	000	OFFICE SUPPLIES		
1000.	255.	450131.		300		PURCHASED SERVICES		
1000.	255.	450131.		320.	000	PRINTING & DUPLICATING		
1000.	255.	450131.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	450131.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	450131.		370.	000	TRAVEL		
1000.	255.	450131.		380.	000	TRAINING		
1000.	255.	450131.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	450131.		700.	000	REACHING HOME - 10 YR PLAN END HOMLESS		
1000.	255.	450500.				EMPLOYMENT OPPORTUNITY SVS		
1000.	255.	450500.		300		PURCHASED SERVICES		
1000.	255.	450500.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	460300.				OTHER COMMUNITY EVENTS		
1000.	255.	460300.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	460300.		700.	000	CULTURAL COUNCIL/GRANTS & CONTRIBUTIONS		
1000.	255.	460453.				BANDS		
1000.	255.	460453.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	460453.		700.	000	INTL CHORAL FESTIVAL		
1000.	255.	470210.				ADMINISTRATION		
1000.	255.	470210.		100		PERSONAL SERVICES		
1000.	255.	470210.		110.	000	SALARIES AND WAGES		
1000.	255.	470210.		120.	000	OVERTIME		
1000.	255.	470210.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	255.	470210.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	255.	470210.		200		SUPPLIES		
1000.	255.	470210.		210.	000	OFFICE SUPPLIES		
1000.	255.	470210.		220.	000	OPERATING SUPPLIES		
1000.	255.	470210.		300		PURCHASED SERVICES		

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	255.	470210.		310.	000	COMMUNICATIONS		
1000.	255.	470210.		320.	000	PRINTING & DUPLICATING		
1000.	255.	470210.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	255.	470210.		350.	000	PROFESSIONAL SERVICES		
1000.	255.	470210.		360.	000	REPAIR & MAINTENANCE		
1000.	255.	470210.		370.	000	TRAVEL		
1000.	255.	470210.		380.	000	TRAINING		
1000.	255.	470210.		390.	000	OTHER PURCHASED SERVICES		
1000.	255.	470210.		500		FIXED CHARGES		
1000.	255.	470210.		530.	000	RENT		
1000.	255.	470210.		700		GRANTS & CONTRIBUTIONS		
1000.	255.	470210.		900		CAPITAL OUTLAY		
	270	CITY ATTORNEY						
1000.	270.	410360	ALTERNATIVE DISPUTE RESOLUTION					
1000.	270.	410360.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410360.		700.	000	ALTERNATIVE DISPUTE RESOLUTION		
1000.	270.	410371	SEXUAL ASSUALT PREVENTION CAMPAIGN					
1000.	270.	410371.		700		GRANTS & CONTRIBUTIONS		
1000.	270.	410371.		700.	000	SEXUAL ASSUAL PREVENTION CAMPAIGN		
1000.	270.	411115	VICTIM SERVICES					
1000.	270.	411115.		100		PERSONAL SERVICES		
1000.	270.	411115.		110.	000	SALARIES AND WAGES		
1000.	270.	411115.		120.	000	OVERTIME		
1000.	270.	411115.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411115.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411115.		200		SUPPLIES		
1000.	270.	411115.		210.	000	OFFICE SUPPLIES		
1000.	270.	411115.		220.	000	OPERATING SUPPLIES		
1000.	270.	411115.		300		PURCHASED SERVICES		
1000.	270.	411115.		310.	000	COMMUNICATIONS		
1000.	270.	411115.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411115.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411115.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411115.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411115.		370.	000	TRAVEL		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411115.		380.	000	TRAINING		
1000.	270.	411115.		900		CAPITAL OUTLAY		
1000.	270.	411120	ADMINISTRATION & CIVIL LAW					
1000.	270.	411120.		100		PERSONAL SERVICES		
1000.	270.	411120.		110.	000	SALARIES AND WAGES		
1000.	270.	411120.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411120.		120.	000	OVERTIME		
1000.	270.	411120.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411120.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411120.		200		SUPPLIES		
1000.	270.	411120.		210.	000	OFFICE SUPPLIES		
1000.	270.	411120.		220.	000	OPERATING SUPPLIES		
1000.	270.	411120.		231.	000	GASOLINE		
1000.	270.	411120.		300		PURCHASED SERVICES		
1000.	270.	411120.		310.	000	COMMUNICATIONS		
1000.	270.	411120.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411120.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411120.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411120.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411120.		370.	000	TRAVEL		
1000.	270.	411120.		380.	000	TRAINING		
1000.	270.	411120.		800		OTHER OBJECTS		
1000.	270.	411120.		900		CAPITAL OUTLAY		
1000.	270.	411125	CRIMINAL LAW					
1000.	270.	411125.		100		PERSONAL SERVICES		
1000.	270.	411125.		110.	000	SALARIES AND WAGES		
1000.	270.	411125.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	270.	411125.		120.	000	OVERTIME		
1000.	270.	411125.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	270.	411125.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	270.	411125.		200		SUPPLIES		
1000.	270.	411125.		210.	000	OFFICE SUPPLIES		
1000.	270.	411125.		220.	000	OPERATING SUPPLIES		
1000.	270.	411125.		231.	000	GASOLINE		
1000.	270.	411125.		300		PURCHASED SERVICES		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	270.	411125.		310.	000	COMMUNICATIONS		
1000.	270.	411125.		320.	000	PRINTING & DUPLICATING		
1000.	270.	411125.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	411125.		350.	000	PROFESSIONAL SERVICES		
1000.	270.	411125.		360.	000	REPAIR & MAINTENANCE		
1000.	270.	411125.		370.	000	TRAVEL		
1000.	270.	411125.		380.	000	TRAINING		
1000.	270.	411125.		500		FIXED CHARGES		
1000.	270.	411125.		900		CAPITAL OUTLAY		
1000.	270.	419000				GENERAL GOV'T ONETIME EXPENDITURES		
1000.	270.	419000.		300		PURCHASED SERVICES		
1000.	270.	419000.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	270.	419000.		390.	000	OTHER PURCHASED SERVICES		
1000.	270.	419000.		900		CAPITAL OUTLAY		
1000.	270.	419000.		940.	000	MACHINERY & EQUIPMENT		
	290		POLICE					
1000.	290.	420001				PUBLIC SAFETY OPERATING/LIGHT VEHICLES		
1000.	290.	420001.		900		CAPITAL OUTLAY		
1000.	290.	420110				ADMINISTRATION		
1000.	290.	420110.		100		PERSONAL SERVICES		
1000.	290.	420110.		110.	000	SALARIES AND WAGES		
1000.	290.	420110.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420110.		120.	000	OVERTIME		
1000.	290.	420110.		121.	000	OUTSIDE HIRE OVERTIME		
1000.	290.	420110.		130.	000	OTHER		
1000.	290.	420110.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420110.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420110.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420110.		200		SUPPLIES		
1000.	290.	420110.		220.	000	OPERATING SUPPLIES		
1000.	290.	420110.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420110.		231.	000	GASOLINE		
1000.	290.	420110.		300		PURCHASED SERVICES		
1000.	290.	420110.		310.	000	COMMUNICATIONS		
1000.	290.	420110.		320.	000	PRINTING & DUPLICATING		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420110.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	290.	420110.		344.	000	TELEPHONE SERVICE		
1000.	290.	420110.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420110.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420110.		392.	000	DONATIONS AND SALES		
1000.	290.	420110.		500		FIXED CHARGES		
1000.	290.	420110.		500.	000	FIXED CHARGES		
1000.	290.	420110.		700		GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		700.	000	GRANTS & CONTRIBUTIONS		
1000.	290.	420110.		800		OTHER OBJECTS		
1000.	290.	420110.		820.	000	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT		
1000.	290.	420110.		900		CAPITAL OUTLAY		
1000.	290.	420130	PERSONNEL TRAINING					
1000.	290.	420130.		100		PERSONAL SERVICES		
1000.	290.	420130.		110.	000	SALARIES AND WAGES		
1000.	290.	420130.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420130.		120.	000	OVERTIME		
1000.	290.	420130.		130.	000	OTHER		
1000.	290.	420130.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420130.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420130.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420130.		200		SUPPLIES		
1000.	290.	420130.		220.	000	OPERATING SUPPLIES		
1000.	290.	420130.		300		PURCHASED SERVICES		
1000.	290.	420130.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420130.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420130.		370.	000	TRAVEL		
1000.	290.	420130.		390.	000	OTHER PURCHASED SERVICES		
1000.	290.	420141	CRIMINAL INVESTIGATION					
1000.	290.	420141.		100		PERSONAL SERVICES		
1000.	290.	420141.		110.	000	SALARIES AND WAGES		
1000.	290.	420141.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420141.		120.	000	OVERTIME		
1000.	290.	420141.		130.	000	OTHER		
1000.	290.	420141.		133.	000	EDUCATION COMPENSATION		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420141.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420141.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420141.		200	SUPPLIES			
1000.	290.	420141.		220. 000	OPERATING SUPPLIES			
1000.	290.	420141.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420141.		231. 000	GASOLINE			
1000.	290.	420141.		300	PURCHASED SERVICES			
1000.	290.	420141.		310. 000	COMMUNICATIONS			
1000.	290.	420141.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420141.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420141.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420141.		900	CAPITAL OUTLAY			
1000.	290.	420142			NARCOTICS			
1000.	290.	420142.		100	PERSONAL SERVICES			
1000.	290.	420142.		200	SUPPLIES			
1000.	290.	420142.		220. 000	OPERATING SUPPLIES			
1000.	290.	420142.		300	PURCHASED SERVICES			
1000.	290.	420143			REIMBURSABLE SERVICES/COMPLIANCE CHECKS			
1000.	290.	420143.		100	PERSONAL SERVICES			
1000.	290.	420143.		300	PURCHASED SERVICES			
1000.	290.	420150			TRAFFIC POLICING-UNIFORM			
1000.	290.	420150.		100	PERSONAL SERVICES			
1000.	290.	420150.		110. 000	SALARIES AND WAGES			
1000.	290.	420150.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420150.		120. 000	OVERTIME			
1000.	290.	420150.		122. 000	COURT OVERTIME			
1000.	290.	420150.		130. 000	OTHER			
1000.	290.	420150.		133. 000	EDUCATION COMPENSATION			
1000.	290.	420150.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420150.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420150.		200	SUPPLIES			
1000.	290.	420150.		220. 000	OPERATING SUPPLIES			
1000.	290.	420150.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420150.		231. 000	GASOLINE			
1000.	290.	420150.		300	PURCHASED SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420150.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420150.		344.	000	TELEPHONE SERVICE		
1000.	290.	420150.		350.	000	PROFESSIONAL SERVICES		
1000.	290.	420150.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420150.		900		CAPITAL OUTLAY		
1000.	290.	420151.				ACCIDENT INVESTIGATION		
1000.	290.	420151.		100		PERSONAL SERVICES		
1000.	290.	420151.		200		SUPPLIES		
1000.	290.	420151.		300		PURCHASED SERVICES		
1000.	290.	420151.		900		CAPITAL OUTLAY		
1000.	290.	420152.				PLANS UNIT		
1000.	290.	420152.		100		PERSONAL SERVICES		
1000.	290.	420152.		200		SUPPLIES		
1000.	290.	420152.		300		PURCHASED SERVICES		
1000.	290.	420153.				COMMUNITY RESOURCE		
1000.	290.	420153.		100		PERSONAL SERVICES		
1000.	290.	420153.		110.	000	CRO/SALARIES AND WAGES		
1000.	290.	420153.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	290.	420153.		120.	000	OVERTIME		
1000.	290.	420153.		130.	000	OTHER		
1000.	290.	420153.		133.	000	EDUCATION COMPENSATION		
1000.	290.	420153.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	290.	420153.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	290.	420153.		200		SUPPLIES		
1000.	290.	420153.		220.	000	OPERATING SUPPLIES		
1000.	290.	420153.		230.	000	REPAIR/MAINTENANCE		
1000.	290.	420153.		231.	000	GASOLINE		
1000.	290.	420153.		300		PURCHASED SERVICES		
1000.	290.	420153.		320.	000	PRINTING & DUPLICATING		
1000.	290.	420153.		360.	000	REPAIR & MAINTENANCE		
1000.	290.	420153.		900		CAPITAL OUTLAY		
1000.	290.	420154.				ABANDONED VEHICLE PROGRAM		
1000.	290.	420154.		100		PERSONAL SERVICES		
1000.	290.	420154.		110.	000	SALARIES AND WAGES		
1000.	290.	420154.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420154.		120. 000	OVERTIME			
1000.	290.	420154.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420154.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420154.		200	SUPPLIES			
1000.	290.	420154.		220. 000	OPERATING SUPPLIES			
1000.	290.	420154.		300	PURCHASED SERVICES			
1000.	290.	420154.		310. 000	COMMUNICATIONS			
1000.	290.	420154.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420154.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	290.	420154.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 011	PROFESSIONAL SERVICES			
1000.	290.	420154.		350. 012	PROFESSIONAL SERVICES			
1000.	290.	420160	COMMUNICATIONS					
1000.	290.	420160.		100	PERSONAL SERVICES			
1000.	290.	420160.		110. 000	SALARIES AND WAGES			
1000.	290.	420160.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	290.	420160.		120. 000	OVERTIME			
1000.	290.	420160.		130. 000	OTHER			
1000.	290.	420160.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420160.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420160.		200	SUPPLIES			
1000.	290.	420160.		220. 000	OPERATING SUPPLIES			
1000.	290.	420160.		300	PURCHASED SERVICES			
1000.	290.	420160.		310. 000	COMMUNICATIONS			
1000.	290.	420160.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420170	RECORDS					
1000.	290.	420170.		100	PERSONAL SERVICES			
1000.	290.	420170.		200	SUPPLIES			
1000.	290.	420170.		300	PURCHASED SERVICES			
1000.	290.	420170.		500	FIXED CHARGES			
1000.	290.	420170.		900	CAPITAL OUTLAY			
1000.	290.	420182	EVIDENCE					
1000.	290.	420182.		100	PERSONAL SERVICES			
1000.	290.	420182.		110. 000	SALARIES AND WAGES			
1000.	290.	420182.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	290.	420182.		120. 000	OVERTIME			
1000.	290.	420182.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	290.	420182.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	290.	420182.		200	SUPPLIES			
1000.	290.	420182.		220. 000	OPERATING SUPPLIES			
1000.	290.	420182.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420182.		231. 000	GASOLINE			
1000.	290.	420182.		300	PURCHASED SERVICES			
1000.	290.	420182.		310. 000	COMMUNICATIONS			
1000.	290.	420182.		320. 000	PRINTING & DUPLICATING			
1000.	290.	420182.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420182.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420182.		500	FIXED CHARGES			
1000.	290.	420185			SPECIAL TEAMS			
1000.	290.	420185.		100	PERSONAL SERVICES			
1000.	290.	420185.		200	SUPPLIES			
1000.	290.	420185.		220. 000	OPERATING SUPPLIES			
1000.	290.	420185.		230. 000	REPAIR/MAINTENANCE			
1000.	290.	420185.		231. 000	GASOLINE			
1000.	290.	420185.		300	PURCHASED SERVICES			
1000.	290.	420185.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	420185.		360. 000	REPAIR & MAINTENANCE			
1000.	290.	420291			POLICE LIGHT CORE EQUIPMENT			
1000.	290.	420291.		900	CAPITAL OUTLAY			
1000.	290.	420291.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	420295			POLICE COMMUNICATION & EQUIP REPLACEMENT			
1000.	290.	420295.		900	CAPITAL OUTLAY			
1000.	290.	420295.		940. 000	MACHINERY & EQUIPMENT			
1000.	290.	429000			PUBLIC SAFETY ONETIME EXPENSES			
1000.	290.	429000.		200	SUPPLIES			
1000.	290.	429000.		220. 000	OPERATING SUPPLIES			
1000.	290.	429000.		300	PURCHASED SERVICES			
1000.	290.	429000.		350. 000	PROFESSIONAL SERVICES			
1000.	290.	429000.		370. 000	TRAVEL			
1000.	290.	429000.		800	OTHER OBJECTS			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		300	FIRE					
1000.	300.	420301	FIRE LIGHT CORE EQUIPMENT					
1000.	300.	420301.	900		CAPITAL OUTLAY			
1000.	300.	420410	ADMINISTRATION					
1000.	300.	420410.	100		PERSONAL SERVICES			
1000.	300.	420410.	110. 000		SALARIES AND WAGES			
1000.	300.	420410.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420410.	130. 000		OTHER			
1000.	300.	420410.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	420410.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420410.	200		SUPPLIES			
1000.	300.	420410.	210. 000		OFFICE SUPPLIES			
1000.	300.	420410.	220. 000		OPERATING SUPPLIES			
1000.	300.	420410.	230. 000		REPAIR/MAINTENANCE			
1000.	300.	420410.	240. 000		OTHER SUPPLIES			
1000.	300.	420410.	300		PURCHASED SERVICES			
1000.	300.	420410.	310. 000		COMMUNICATIONS			
1000.	300.	420410.	320. 000		PRINTING & DUPLICATING			
1000.	300.	420410.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420410.	350. 000		PROFESSIONAL SERVICES			
1000.	300.	420410.	360. 000		REPAIR & MAINTENANCE			
1000.	300.	420410.	370. 000		TRAVEL			
1000.	300.	420410.	380. 000		TRAINING			
1000.	300.	420410.	700		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	700. 000		GRANTS & CONTRIBUTIONS			
1000.	300.	420410.	800		OTHER OBJECTS			
1000.	300.	420411	FIRE - OUTSIDE HIRE					
1000.	300.	420411.	100		PERSONAL SERVICES			
1000.	300.	420411.	121. 000		OUTSIDE HIRE OVERTIME			
1000.	300.	420411.	140. 000		EMPLOYER CONTRIBUTIONS			
1000.	300.	420413	FIRE - MISC OUTSIDE HIRE					
1000.	300.	420413.	200		SUPPLIES			
1000.	300.	420413.	220. 000		OPERATING SUPPLIES			
1000.	300.	420415	FIRE - LOCKBOX					
1000.	300.	420415.	200		SUPPLIES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420415.		220.	000	OPERATING SUPPLIES		
1000.	300.	420420.						
1000.	300.	420420.		100		PERSONAL SERVICES		
1000.	300.	420420.		200		SUPPLIES		
1000.	300.	420420.		210.	000	OFFICE SUPPLIES		
1000.	300.	420420.		220.	000	OPERATING SUPPLIES		
1000.	300.	420420.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420420.		300		PURCHASED SERVICES		
1000.	300.	420420.		340.	000	WASTEWATER		
1000.	300.	420420.		341.	000	ELECTRICITY & NATURAL GAS		
1000.	300.	420420.		342.	000	STORM WATER		
1000.	300.	420420.		343.	000	WATER CHARGES		
1000.	300.	420420.		344.	000	TELEPHONE SERVICE		
1000.	300.	420420.		345.	000	GARBAGE		
1000.	300.	420420.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420420.		500		FIXED CHARGES		
1000.	300.	420420.		530.	000	PROPANE TANK RENTAL		
1000.	300.	420421.						
1000.	300.	420421.		900		CAPITAL OUTLAY		
1000.	300.	420430.						
1000.	300.	420430.		100		PERSONAL SERVICES		
1000.	300.	420430.		110.	000	SALARIES AND WAGES		
1000.	300.	420430.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420430.		120.	000	OVERTIME		
1000.	300.	420430.		130.	000	OTHER		
1000.	300.	420430.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420430.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420430.		200		SUPPLIES		
1000.	300.	420430.		210.	000	OFFICE SUPPLIES		
1000.	300.	420430.		220.	000	OPERATING SUPPLIES		
1000.	300.	420430.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420430.		300		PURCHASED SERVICES		
1000.	300.	420430.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420430.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420430.		370.	000	TRAVEL		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420430.		380.	000	TRAINING		
1000.	300.	420440			FIRE PREVENTION			
1000.	300.	420440.		100		PERSONAL SERVICES		
1000.	300.	420440.		110.	000	SALARIES AND WAGES		
1000.	300.	420440.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420440.		120.	000	OVERTIME		
1000.	300.	420440.		130.	000	OTHER		
1000.	300.	420440.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420440.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420440.		200		SUPPLIES		
1000.	300.	420440.		210.	000	OFFICE SUPPLIES		
1000.	300.	420440.		220.	000	OPERATING SUPPLIES		
1000.	300.	420440.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420440.		300		PURCHASED SERVICES		
1000.	300.	420440.		320.	000	PRINTING & DUPLICATING		
1000.	300.	420440.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420440.		360.	000	REPAIR & MAINTENANCE		
1000.	300.	420440.		370.	000	TRAVEL		
1000.	300.	420440.		380.	000	TRAINING		
1000.	300.	420450			FIRE GRANTS			
1000.	300.	420450.		300		PURCHASED SERVICES		
1000.	300.	420455			EMS			
1000.	300.	420455.		100		PERSONAL SERVICES		
1000.	300.	420455.		110.	000	SALARIES AND WAGES		
1000.	300.	420455.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	300.	420455.		120.	000	OVERTIME		
1000.	300.	420455.		130.	000	OTHER		
1000.	300.	420455.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	300.	420455.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	300.	420455.		200		SUPPLIES		
1000.	300.	420455.		220.	000	OPERATING SUPPLIES		
1000.	300.	420455.		230.	000	REPAIR/MAINTENANCE		
1000.	300.	420455.		300		PURCHASED SERVICES		
1000.	300.	420455.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420455.		350.	000	PROFESSIONAL SERVICES		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420455.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420455.		370. 000	TRAVEL			
1000.	300.	420455.		380. 000	TRAINING			
1000.	300.	420455.		390. 000	OTHER PURCHASED SERVICES			
1000.	300.	420460.			OPERATIONS			
1000.	300.	420460.		100	PERSONAL SERVICES			
1000.	300.	420460.		110. 000	SALARIES AND WAGES			
1000.	300.	420460.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420460.		120. 000	OVERTIME			
1000.	300.	420460.		121. 000	OUTSIDE HIRE OVERTIME			
1000.	300.	420460.		130. 000	OTHER			
1000.	300.	420460.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420460.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420460.		200	SUPPLIES			
1000.	300.	420460.		220. 000	OPERATING SUPPLIES			
1000.	300.	420460.		230. 000	REPAIR/MAINTENANCE			
1000.	300.	420460.		231. 000	GASOLINE			
1000.	300.	420460.		300	PURCHASED SERVICES			
1000.	300.	420460.		320. 000	PRINTING & DUPLICATING			
1000.	300.	420460.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1000.	300.	420460.		350. 000	PROFESSIONAL SERVICES			
1000.	300.	420460.		360. 000	REPAIR & MAINTENANCE			
1000.	300.	420460.		370. 000	TRAVEL			
1000.	300.	420460.		380. 000	TRAINING			
1000.	300.	420460.		390. 000	OTHER PURCHASED SERVICES			
1000.	300.	420460.		900	CAPITAL OUTLAY			
1000.	300.	420490.			MAINTENANCE			
1000.	300.	420490.		100	PERSONAL SERVICES			
1000.	300.	420490.		110. 000	SALARIES AND WAGES			
1000.	300.	420490.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	300.	420490.		120. 000	OVERTIME			
1000.	300.	420490.		130. 000	OTHER			
1000.	300.	420490.		140. 000	EMPLOYER CONTRIBUTIONS			
1000.	300.	420490.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	300.	420490.		200	SUPPLIES			

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	300.	420490.	210. 000	OFFICE SUPPLIES		
1000.	300.	420490.	230. 000	REPAIR/MAINTENANCE		
1000.	300.	420490.	300	PURCHASED SERVICES		
1000.	300.	420490.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	300.	420490.	360. 000	REPAIR & MAINTENANCE		
1000.	300.	420490.	370. 000	TRAVEL		
1000.	300.	420490.	380. 000	TRAINING		
1000.	300.	429000	PUBLIC SAFETY ONETIME EXPENSES			
1000.	300.	429000.	200	SUPPLIES		
1000.	300.	429000.	220. 000	OPERATING SUPPLIES		
1000.	300.	429000.	300	PURCHASED SERVICES		
1000.	300.	429000.	900	CAPITAL OUTLAY		
	321	FLEET MAINTENANCE				
1000.	321.	411810	ADMINISTRATION			
1000.	321.	411810.	100	PERSONAL SERVICES		
1000.	321.	431310	ADMINISTRATION			
1000.	321.	431310.	100	PERSONAL SERVICES		
1000.	321.	431310.	110. 000	SALARIES AND WAGES		
1000.	321.	431310.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	321.	431310.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	321.	431310.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
1000.	321.	431310.	200	SUPPLIES		
1000.	321.	431310.	210. 000	OFFICE SUPPLIES		
1000.	321.	431310.	220. 000	OPERATING SUPPLIES		
1000.	321.	431310.	300	PURCHASED SERVICES		
1000.	321.	431310.	310. 000	COMMUNICATIONS		
1000.	321.	431310.	320. 000	PRINTING & DUPLICATING		
1000.	321.	431310.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	321.	431310.	344. 000	TELEPHONE SERVICE		
1000.	321.	431310.	800	OTHER OBJECTS		
1000.	321.	431330	EQUIPMENT MAINTENANCE			
1000.	321.	431330.	100	PERSONAL SERVICES		
1000.	321.	431330.	110. 000	SALARIES AND WAGES		
1000.	321.	431330.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	321.	431330.	120. 000	OVERTIME		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	321.	431330.		130.	000	OTHER		
1000.	321.	431330.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	321.	431330.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	321.	431330.		200		SUPPLIES		
1000.	321.	431330.		220.	000	OPERATING SUPPLIES		
1000.	321.	431330.		230.	000	REPAIR/MAINTENANCE		
1000.	321.	431330.		231.	000	GASOLINE		
1000.	321.	431330.		240.	000	OTHER SUPPLIES		
1000.	321.	431330.		300		PURCHASED SERVICES		
1000.	321.	431330.		320.	000	PRINTING & DUPLICATING		
1000.	321.	431330.		350.	000	PROFESSIONAL SERVICES		
1000.	321.	431330.		360.	000	REPAIR & MAINTENANCE		
1000.	321.	431330.		370.	000	TRAVEL		
1000.	321.	431330.		380.	000	TRAINING		
1000.	321.	431330.		900		CAPITAL OUTLAY		
	340	CEMETERY						
1000.	340.	430910	ADMINISTRATION					
1000.	340.	430910.		100		PERSONAL SERVICES		
1000.	340.	430910.		110.	000	SALARIES AND WAGES		
1000.	340.	430910.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
1000.	340.	430910.		120.	000	OVERTIME		
1000.	340.	430910.		140.	000	EMPLOYER CONTRIBUTIONS		
1000.	340.	430910.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
1000.	340.	430910.		200		SUPPLIES		
1000.	340.	430910.		210.	000	OFFICE SUPPLIES		
1000.	340.	430910.		300		PURCHASED SERVICES		
1000.	340.	430910.		310.	000	COMMUNICATIONS		
1000.	340.	430910.		320.	000	PRINTING & DUPLICATING		
1000.	340.	430910.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
1000.	340.	430910.		344.	000	TELEPHONE SERVICE		
1000.	340.	430910.		350.	000	PROFESSIONAL SERVICES		
1000.	340.	430910.		370.	000	TRAVEL		
1000.	340.	430910.		380.	000	TRAINING		
1000.	340.	430910.		800		OTHER OBJECTS		
1000.	340.	430910.		900		CAPITAL OUTLAY		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.		430920		FACILITIES			
1000.	340.		430920.	100	PERSONAL SERVICES			
1000.	340.		430920.	110. 000	SALARIES AND WAGES			
1000.	340.		430920.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.		430920.	120. 000	OVERTIME			
1000.	340.		430920.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	340.		430920.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	340.		430920.	200	SUPPLIES			
1000.	340.		430920.	220. 000	OPERATING SUPPLIES			
1000.	340.		430920.	230. 000	REPAIR/MAINTENANCE			
1000.	340.		430920.	300	PURCHASED SERVICES			
1000.	340.		430920.	341. 000	ELECTRICITY & NATURAL GAS			
1000.	340.		430920.	343. 000	WATER CHARGES			
1000.	340.		430920.	345. 000	GARBAGE			
1000.	340.		430920.	350. 000	PROFESSIONAL SERVICES			
1000.	340.		430920.	360. 000	REPAIR & MAINTENANCE			
1000.	340.		430920.	400	BUILDING MATERIALS			
1000.	340.		430920.	900	CAPITAL OUTLAY			
1000.	340.		430930		GROUNDS MAINTENANCE			
1000.	340.		430930.	100	PERSONAL SERVICES			
1000.	340.		430930.	110. 000	SALARIES AND WAGES			
1000.	340.		430930.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
1000.	340.		430930.	120. 000	OVERTIME			
1000.	340.		430930.	140. 000	EMPLOYER CONTRIBUTIONS			
1000.	340.		430930.	141. 000	STATE RETIREMENT CONTRIBUTIONS			
1000.	340.		430930.	200	SUPPLIES			
1000.	340.		430930.	220. 000	OPERATING SUPPLIES			
1000.	340.		430930.	230. 000	REPAIR/MAINTENANCE			
1000.	340.		430930.	231. 000	GASOLINE			
1000.	340.		430930.	300	PURCHASED SERVICES			
1000.	340.		430930.	341. 000	ELECTRICITY & NATURAL GAS			
1000.	340.		430930.	345. 000	GARBAGE			
1000.	340.		430930.	350. 000	PROFESSIONAL SERVICES			
1000.	340.		430930.	360. 000	REPAIR & MAINTENANCE			
1000.	340.		430930.	380. 000	TRAINING			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	340.	430930.	400			BUILDING MATERIALS
1000.	340.	430930.	500			FIXED CHARGES
1000.	340.	430930.	530. 000			RENT
1000.	340.	430930.	700			GRANTS & CONTRIBUTIONS
1000.	340.	430930.	900			CAPITAL OUTLAY
1000.	340.	430940	BURIALS			
1000.	340.	430940.	100			PERSONAL SERVICES
1000.	340.	430940.	110. 000			SALARIES AND WAGES
1000.	340.	430940.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
1000.	340.	430940.	120. 000			OVERTIME
1000.	340.	430940.	140. 000			EMPLOYER CONTRIBUTIONS
1000.	340.	430940.	141. 000			STATE RETIREMENT CONTRIBUTIONS
1000.	340.	430940.	200			SUPPLIES
1000.	340.	430940.	220. 000			OPERATING SUPPLIES
1000.	340.	430940.	250. 000			SUPPLIES FOR RESALE
1000.	340.	430940.	300			PURCHASED SERVICES
1000.	340.	430940.	400			BUILDING MATERIALS
1000.	340.	430940.	800			OTHER OBJECTS
1000.	340.	430940.	900			CAPITAL OUTLAY
1000.	340.	439000	PUBLIC WORKS ONETIME EXPENSES			
1000.	340.	439000.	300			PURCHASED SERVICES
	390	NON-DEPARTMENTAL				
1000.	390.	410000	GENERAL GOVERNMENT			
1000.	390.	410000.	200			SUPPLIES
1000.	390.	410550	ACCOUNTING			
1000.	390.	410550.	500			FIXED CHARGES
1000.	390.	410550.	500. 000			FIXED CHARGES
1000.	390.	410551	PAYROLL SERVICES			
1000.	390.	410551.	100			PERSONAL SERVICES
1000.	390.	410553	RESERVE FOR SKILL COMP BASE PAY (SCBP)			
1000.	390.	410553.	100			PERSONAL SERVICES
1000.	390.	410553.	110. 000			SALARIES AND WAGES
1000.	390.	410554	RESERVE FOR SALARY INCREASE			
1000.	390.	410554.	100			PERSONAL SERVICES
1000.	390.	410554.	110. 000			SALARIES AND WAGES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	410554.	140. 000	EMPLOYER CONTRIBUTIONS		
1000.	390.	410555	TERMINATION PAY			
1000.	390.	410555.	100	PERSONAL SERVICES		
1000.	390.	410555.	120. 000	TERMINATION PAY		
1000.	390.	411860	SPECIAL IMPROVEMENT ASSESSMENTS			
1000.	390.	411860.	500	FIXED CHARGES		
1000.	390.	411860.	500. 000	SID ASSESSMENTS-FIXED CHARGES		
1000.	390.	419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.	390.	419000.	300	PURCHASED SERVICES		
1000.	390.	419000.	350. 000	PROFESSIONAL SERVICES		
1000.	390.	419000.	800	OTHER OBJECTS		
1000.	390.	420500	PROTECTIVE INSPECTIONS			
1000.	390.	420500.	500	FIXED CHARGES		
1000.	390.	420500.	500. 000	BLDG DEPT REIMB FOR GENERAL FUND TIME		
1000.	390.	440190	HEALTH DEPT CONTRIBUTIONS			
1000.	390.	440190.	700	GRANTS & CONTRIBUTIONS		
1000.	390.	440190.	700. 000	HEALTH DEPT CONTRIBUTIONS		
1000.	390.	440600	ANIMAL CONTROL SERVICES			
1000.	390.	440600.	700	GRANTS & CONTRIBUTIONS		
1000.	390.	440600.	700. 000	ANIMAL CONTROL TRANSFER		
1000.	390.	490500	DEBT PAYMENTS			
1000.	390.	490500.	600	DEBT SERVICE		
1000.	390.	490504	OPERATING EQUIPMENT DEBT SERVICE			
1000.	390.	490504.	600	DEBT SERVICE		
1000.	390.	490504.	610. 000	OPERATING EQUIP DEBT SVS-PRINCIPAL		
1000.	390.	490504.	620. 000	OPERATING EQUIP DEBT SVS-INTEREST		
1000.	390.	490505	ACCELA LOAN DEBT SERVICE			
1000.	390.	490505.	600	DEBT SERVICE		
1000.	390.	490505.	610. 000	ACCELA/PRINCIPAL		
1000.	390.	490505.	620. 000	INTEREST / SERVICE FEES		
1000.	390.	510110	MERCHANT SERVICES			
1000.	390.	510110.	500	FIXED CHARGES		
1000.	390.	510110.	500. 000	FIXED CHARGES		
1000.	390.	510250	REIMBURSABLE LOSSES			
1000.	390.	510250.	200	SUPPLIES		

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	510250.		230. 000	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE			
1000.	390.	510250.		300	PURCHASED SERVICES			
1000.	390.	510300.			CONTINGENCY			
1000.	390.	510300.		300	PURCHASED SERVICES			
1000.	390.	510300.		500	FIXED CHARGES			
1000.	390.	510300.		800	OTHER OBJECTS			
1000.	390.	510300.		845. 000	CONTINGENCY			
1000.	390.	510301.			EMERGENCY RESPONSE OVERTIME			
1000.	390.	510301.		800	OTHER OBJECTS			
1000.	390.	510301.		845. 000	EMERGENCY RESPONSE			
1000.	390.	510303.			VEHICLE TRANSFERS			
1000.	390.	510303.		900	CAPITAL OUTLAY			
1000.	390.	510304.			RESERVE-INSURANCE PREMIUM SAVINGS			
1000.	390.	510304.		500	FIXED CHARGES			
1000.	390.	510305.			BASELINE CUTS/CONTINGENCY			
1000.	390.	510305.		300	PURCHASED SERVICES			
1000.	390.	510305.		800	OTHER OBJECTS			
1000.	390.	510311.			BASELINE CUTS			
1000.	390.	510311.		800	OTHER OBJECTS			
1000.	390.	510330.			COMPREHENSIVE LIABILITY INSURANCE			
1000.	390.	510330.		300	PURCHASED SERVICES			
1000.	390.	510330.		500	FIXED CHARGES			
1000.	390.	510330.		500. 000	COMPREHENSIVE INSURANCE-FIXED			
1000.	390.	521000.			INTERFUND OPERATING TRANSFERS			
1000.	390.	521000.		800	OTHER OBJECTS			
1000.	390.	521001.			TRANSFER TO CIP			
1000.	390.	521001.		500	FIXED CHARGES			
1000.	390.	521001.		500. 000	FIXED CHARGES			
1000.	390.	521001.		800	OTHER OBJECTS			
1000.	390.	521001.		820. 000	TRANSFERS TO CIP			
1000.	390.	521006.			HEALTH INSURANCE TRANSFER			
1000.	390.	521006.		800	OTHER OBJECTS			
1000.	390.	521006.		820. 000	HEALTH INSURANCE TRANSFER			
1000.	390.	521008.			TRANSFERS TO PARK DISTRICT 1			
1000.	390.	521008.		800	OTHER OBJECTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1000.	390.	521008.		820.	000	TRANSFERS TO OTHER FUNDS		
1211	PARK ACQUISITION & DEVELOPMENT							
	370	PARKS & RECREATION						
1211.	370.	460433	PARK AREAS					
1211.	370.	460433.	200	SUPPLIES				
1211.	370.	460433.	300	PURCHASED SERVICES				
1211.	370.	460510	PARK ACQUISITION & DEV					
1211.	370.	460510.	200	SUPPLIES				
1211.	370.	460510.	220.	000	OPERATING SUPPLIES			
1211.	370.	460510.	300	PURCHASED SERVICES				
1211.	370.	460510.	350.	000	PROFESSIONAL SERVICES			
1211.	370.	460510.	390.	000	OTHER PURCHASED SERVICES			
1211.	370.	460510.	800	OTHER OBJECTS				
1211.	370.	460510.	900	CAPITAL OUTLAY				
1211.	370.	460510.	930.	000	IMPROVEMENTS			
1211.	370.	460510.	940.	000	MACHINERY & EQUIPMENT			
1211.	370.	510110	MERCHANT SERVICES					
1211.	370.	510110.	500	FIXED CHARGES				
1212	PARK ENTERPRISE FUND							
	370	PARKS & RECREATION						
1212.	370.	460433	PARK AREAS					
1212.	370.	460433.	200	SUPPLIES				
1212.	370.	460433.	300	PURCHASED SERVICES				
1212.	370.	460443	TRAINING					
1212.	370.	460443.	200	SUPPLIES				
1212.	370.	460510	PARK ACQUISITION & DEV					
1212.	370.	460510.	200	SUPPLIES				
1212.	370.	460511	PARK ENTERPRISE					
1212.	370.	460511.	200	SUPPLIES				
1212.	370.	460511.	220.	000	OPERATING SUPPLIES			
1212.	370.	460511.	230.	000	REPAIR/MAINTENANCE			
1212.	370.	460511.	300	PURCHASED SERVICES				
1212.	370.	460511.	350.	000	PROFESSIONAL SERVICES			
1212.	370.	460511.	390.	000	OTHER PURCHASED SERVICES			
1212.	370.	460511.	800	OTHER OBJECTS				

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1212.	370.	460511.		900				CAPITAL OUTLAY
1212.	370.	460511.		930.	000			IMPROVEMENTS
1212.	370.	460511.		940.	000			MACHINERY & EQUIPMENT
1212.	370.			510110	MERCHANT SERVICES			
1212.	370.	510110.		500				FIXED CHARGES
1216	PARKS & REC TRAILS, DEV							
	370	PARKS & RECREATION						
1216.	370.			460411	IMPROVEMENTS & ACQUISITIONS			
1216.	370.	460411.		100				PERSONAL SERVICES
1216.	370.	460411.		200				SUPPLIES
1216.	370.	460411.		300				PURCHASED SERVICES
1216.	370.	460411.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460411.		800				OTHER OBJECTS
1216.	370.	460411.		900				CAPITAL OUTLAY
1216.	370.	460411.		930.	000			IMPROVEMENTS
1216.	370.	460411.		930.	181			SYRINGA PARK
1216.	370.			460439	URBAN FORESTRY \ GREENWAY & HORTICULTURE			
1216.	370.	460439.		200				SUPPLIES
1216.	370.	460439.		220.	000			OPERATING SUPPLIES
1216.	370.	460439.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460439.		300				PURCHASED SERVICES
1216.	370.	460439.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460439.		900				CAPITAL OUTLAY
1216.	370.	460439.		930.	000			IMPROVEMENTS
1216.	370.			460441	PARKS & RECREATION MISCELLANEOUS			
1216.	370.	460441.		100				PERSONAL SERVICES
1216.	370.	460441.		200				SUPPLIES
1216.	370.	460441.		220.	000			OPERATING SUPPLIES
1216.	370.	460441.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460441.		240.	000			OTHER SUPPLIES
1216.	370.	460441.		300				PURCHASED SERVICES
1216.	370.	460441.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460441.		360.	000			REPAIR & MAINTENANCE
1216.	370.	460441.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460441.		800				OTHER OBJECTS

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460441.		900				CAPITAL OUTLAY
1216.	370.	460441.		930.	000			IMPROVEMENTS
1216.	370.	460470	RECREATION	MORE PROGRAM				
1216.	370.	460470.		100				PERSONAL SERVICES
1216.	370.	460470.		200				SUPPLIES
1216.	370.	460470.		220.	000			MORE/OPERATING SUPPLIES
1216.	370.	460470.		230.	000			MORE/REPAI & MAINTENANCE
1216.	370.	460470.		300				PURCHASED SERVICES
1216.	370.	460470.		350.	000			MORE/PROFESSIONAL SERVICES
1216.	370.	460470.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460470.		800				OTHER OBJECTS
1216.	370.	460471	SPORTS & WELLNESS					
1216.	370.	460471.		100				PERSONAL SERVICES
1216.	370.	460471.		200				SUPPLIES
1216.	370.	460471.		220.	000			REC ADULT/OPERATING SUPPLIES
1216.	370.	460471.		300				PURCHASED SERVICES
1216.	370.	460471.		800				OTHER OBJECTS
1216.	370.	460471.		900				CAPITAL OUTLAY
1216.	370.	460473	RECREATION	SPECIAL EVENTS				
1216.	370.	460473.		100				PERSONAL SERVICES
1216.	370.	460473.		200				SUPPLIES
1216.	370.	460473.		220.	000			OPERATING SUPPLIES
1216.	370.	460473.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460473.		300				PURCHASED SERVICES
1216.	370.	460473.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460473.		390.	000			OTHER PURCHASED SERVICES
1216.	370.	460473.		700				GRANTS & CONTRIBUTIONS
1216.	370.	460473.		800				OTHER OBJECTS
1216.	370.	460473.		900				CAPITAL OUTLAY
1216.	370.	460476	SCHOLARSHIP					
1216.	370.	460476.		100				PERSONAL SERVICES
1216.	370.	460476.		200				SUPPLIES
1216.	370.	460476.		300				PURCHASED SERVICES
1216.	370.	460476.		800				OTHER OBJECTS
1216.	370.	460476.		845.	000			CONTINGENCY

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1216.	370.	460476.		900				CAPITAL OUTLAY
1216.	370.	460484.			CONSERVATION LANDS			
1216.	370.	460484.		100				PERSONAL SERVICES
1216.	370.	460484.		200				SUPPLIES
1216.	370.	460484.		220.	000			OPERATING SUPPLIES
1216.	370.	460484.		230.	000			REPAIR/MAINTENANCE
1216.	370.	460484.		300				PURCHASED SERVICES
1216.	370.	460484.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460484.		370.	000			TRAVEL
1216.	370.	460484.		380.	000			TRAINING
1216.	370.	460484.		800				OTHER OBJECTS
1216.	370.	460484.		900				CAPITAL OUTLAY
1216.	370.	460484.		930.	000			IMPROVEMENTS
1216.	370.	460500.			PARKS MAINTENANCE CONTRACTS			
1216.	370.	460500.		200				SUPPLIES
1216.	370.	460500.		220.	000			OPERATING SUPPLIES
1216.	370.	460500.		300				PURCHASED SERVICES
1216.	370.	460500.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.			DEVELOPED PARKS			
1216.	370.	460501.		100				PERSONAL SERVICES
1216.	370.	460501.		200				SUPPLIES
1216.	370.	460501.		220.	000			OPERATING SUPPLIES
1216.	370.	460501.		300				PURCHASED SERVICES
1216.	370.	460501.		350.	000			PROFESSIONAL SERVICES
1216.	370.	460501.		800				OTHER OBJECTS
1216.	370.	460501.		900				CAPITAL OUTLAY
1216.	370.	460501.		920.	000			BUILDINGS
1216.	370.	460501.		930.	000			IMPROVEMENTS
1217					PARKS CITY LIFE GYM LEASE			
	370				PARKS & RECREATION			
1217.	370.	460440.			CITY LIFE GYM LEASE			
1217.	370.	460440.		100				PERSONAL SERVICES
1217.	370.	460440.		200				SUPPLIES
1217.	370.	460440.		220.	000			OPERATING SUPPLIES
1217.	370.	460440.		230.	000			REPAIR/MAINTENANCE

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1217.	370.	460440.		300	PURCHASED SERVICES			
1217.	370.	460440.		320. 000	PRINTING & DUPLICATING			
1217.	370.	460440.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
1217.	370.	460440.		350. 000	PROFESSIONAL SERVICES			
1217.	370.	460440.		500	FIXED CHARGES			
1217.	370.	460440.		500. 000	LEASE/FIXED CHARGES			
1217.	370.	460440.		530. 000	RENT			
1217.	370.	460440.		900	CAPITAL OUTLAY			
1217.	370.	510110	MERCHANT SERVICES					
1217.	370.	510110.		500	FIXED CHARGES			
1218 ALL ABILITIES PLAYGROUND								
	370		PARKS & RECREATION					
1218.	370.	460444	PLAYGROUNDS					
1218.	370.	460444.		300	PURCHASED SERVICES			
1218.	370.	460444.		900	CAPITAL OUTLAY			
1218.	370.	510110	MERCHANT SERVICES					
1218.	370.	510110.		500	FIXED CHARGES			
1219 FT MISSOULA REGIONAL PARK								
	370		PARKS & RECREATION					
1219.	370.	460401	CONSTRUCTION					
1219.	370.	460401.		100	PERSONAL SERVICES			
1219.	370.	460401.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460401.		900	CAPITAL OUTLAY			
1219.	370.	460401.		930. 000	IMPROVEMENTS			
1219.	370.	460441	RECREATION					
1219.	370.	460441.		100	PERSONAL SERVICES			
1219.	370.	460441.		110. 000	SALARIES AND WAGES			
1219.	370.	460441.		120. 000	OVERTIME			
1219.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1219.	370.	460441.		200	SUPPLIES			
1219.	370.	460441.		210. 000	OFFICE SUPPLIES			
1219.	370.	460441.		220. 000	OPERATING SUPPLIES			
1219.	370.	460441.		300	PURCHASED SERVICES			
1219.	370.	460441.		310. 000	COMMUNICATIONS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
1219.	370.	460441.		320. 000		PRINTING & DUPLICATING
1219.	370.	460441.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
1219.	370.	460441.		340. 000		WASTEWATER
1219.	370.	460441.		341. 000		ELECTRICITY & NATURAL GAS
1219.	370.	460441.		343. 000		WATER CHARGES
1219.	370.	460441.		344. 000		TELEPHONE SERVICE
1219.	370.	460441.		345. 000		GARBAGE
1219.	370.	460441.		350. 000		PROFESSIONAL SERVICES
1219.	370.	460441.		380. 000		TRAINING
1219.	370.	460441.		500		FIXED CHARGES
1219.	370.	460441.		500. 000		FIXED CHARGES
1219.	370.	460441.		900		CAPITAL OUTLAY
1219.	370.	460441.		930. 000		IMPROVEMENTS
1219.	370.	460473	RECREATION SPECIAL EVENTS			
1219.	370.	460473.		100		PERSONAL SERVICES
1219.	370.	460473.		110. 000		SALARIES AND WAGES
1219.	370.	460473.		140. 000		EMPLOYER CONTRIBUTIONS
1219.	370.	460473.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460473.		200		SUPPLIES
1219.	370.	460473.		220. 000		OPERATING SUPPLIES
1219.	370.	460473.		300		PURCHASED SERVICES
1219.	370.	460473.		350. 000		PROFESSIONAL SERVICES
1219.	370.	460473.		390. 000		OTHER PURCHASED SERVICES
1219.	370.	460477	CONCESSIONS			
1219.	370.	460477.		100		PERSONAL SERVICES
1219.	370.	460477.		110. 000		SALARIES AND WAGES
1219.	370.	460477.		140. 000		EMPLOYER CONTRIBUTIONS
1219.	370.	460477.		141. 000		STATE RETIREMENT CONTRIBUTIONS
1219.	370.	460477.		200		SUPPLIES
1219.	370.	460477.		220. 000		OPERATING SUPPLIES
1219.	370.	460477.		300		PURCHASED SERVICES
1219.	370.	460477.		350. 000		PROFESSIONAL SERVICES
1219.	370.	460477.		390. 000		OTHER PURCHASED SERVICES
1219.	370.	460554	CULTURE & RECREATION SALARY RESERVE			
1219.	370.	460554.		100		PERSONAL SERVICES

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1219.	370.	460554.		110. 000	SALARIES AND WAGES			
1219.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
1219.	370.	490504	DEBT SERVICE					
1219.	370.	490504.		600	DEBT SERVICE			
1219.	370.	490504.		610. 000	PRINCIPAL			
1219.	370.	490504.		620. 000	INTEREST / SERVICE FEES			
1219.	370.	510110	MERCHANT SERVICES					
1219.	370.	510110.		500	FIXED CHARGES			
1219.	370.	521008	TRANSFERS TO PARK DISTRICT 1					
1219.	370.	521008.		800	OTHER OBJECTS			
1221	FMRP - MAINTENANCE							
	370	PARKS & RECREATION						
1221.	370.	460503	SPORTS FACILITIES MAINTENANCE					
1221.	370.	460503.		100	PERSONAL SERVICES			
1221.	370.	460503.		110. 000	SALARIES AND WAGES			
1221.	370.	460503.		120. 000	OVERTIME			
1221.	370.	460503.		140. 000	EMPLOYER CONTRIBUTIONS			
1221.	370.	460503.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
1221.	370.	460503.		200	SUPPLIES			
1221.	370.	460503.		220. 000	OPERATING SUPPLIES			
1221.	370.	460503.		230. 000	REPAIR/MAINTENANCE			
1221.	370.	460503.		231. 000	GASOLINE			
1221.	370.	460503.		235. 000	VEHICLE REPAIR/MAINTENANCE			
1221.	370.	460503.		300	PURCHASED SERVICES			
1221.	370.	460503.		340. 000	WASTEWATER			
1221.	370.	460503.		341. 000	ELECTRICITY & NATURAL GAS			
1221.	370.	460503.		342. 000	STORM WATER			
1221.	370.	460503.		343. 000	WATER CHARGES			
1221.	370.	460503.		344. 000	TELEPHONE SERVICE			
1221.	370.	460503.		345. 000	GARBAGE			
1221.	370.	460503.		350. 000	PROFESSIONAL SERVICES			
1221.	370.	460503.		360. 000	REPAIR & MAINTENANCE			
1221.	370.	460503.		900	CAPITAL OUTLAY			
1221.	370.	460503.		940. 000	MACHINERY & EQUIPMENT			
1221.	370.	460520	CAPITAL MAINTENANCE & IMPROVEMENTS					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1221.	370.	460520.		900	CAPITAL OUTLAY			
1221.	370.	460554.		100	PERSONAL SERVICES			
1221.	370.	460554.		110. 000	SALARIES AND WAGES			
1221.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
1225 ALL HAZARDS FUND								
	300	FIRE						
1225.	300.	420460.		100	PERSONAL SERVICES			
1225.	300.	420460.		121. 000	OUTSIDE HIRE OVERTIME			
1225.	300.	420460.		140. 000	EMPLOYER CONTRIBUTIONS			
1225.	300.	420460.		200	SUPPLIES			
1225.	300.	420460.		220. 000	OPERATING SUPPLIES			
1225.	300.	420460.		300	PURCHASED SERVICES			
1225.	300.	420460.		360. 000	REPAIR & MAINTENANCE			
1225.	300.	429000.		200	SUPPLIES			
1225.	300.	429000.		220. 000	OPERATING SUPPLIES			
1225.	300.	429000.		900	CAPITAL OUTLAY			
1225.	300.	429000.		940. 000	MACHINERY & EQUIPMENT			
1241 NICHE FUND								
	340	CEMETERY						
1241.	340.	430920.		900	CAPITAL OUTLAY			
1241.	340.	430921.		900	CAPITAL OUTLAY			
1241.	340.	430930.		500	FIXED CHARGES			
1241.	340.	430930.		500. 000	FIXED CHARGES			
1241.	340.	430930.		800	OTHER OBJECTS			
1241.	340.	430930.		845. 000	CONTINGENCY			
1241.	340.	430930.		900	CAPITAL OUTLAY			
1241.	340.	439000.		900	CAPITAL OUTLAY			
1241.	340.	439000.		930. 000	IMPROVEMENTS			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1241.	340.		510110		MERCHANT SERVICES			
1241.	340.		510110.	500	FIXED CHARGES			
1242 CEMETERY CAPITAL RESERVE FUND								
	340		CEMETERY					
1242.	340.		430920		FACILITIES			
1242.	340.		430920.	800	OTHER OBJECTS			
1242.	340.		430920.	845. 000	CONTINGENCY			
1242.	340.		430920.	900	CAPITAL OUTLAY			
1242.	340.		430930		GROUNDS MAINTENANCE			
1242.	340.		430930.	300	PURCHASED SERVICES			
1242.	340.		430930.	900	CAPITAL OUTLAY			
1242.	340.		430930.	930. 000	IMPROVEMENTS			
1242.	340.		430930.	940. 000	MACHINERY & EQUIPMENT			
1242.	340.		439000		PUBLIC WORKS ONETIME EXPENSES			
1242.	340.		439000.	200	SUPPLIES			
1242.	340.		439000.	220. 000	OPERATING SUPPLIES			
1242.	340.		439000.	900	CAPITAL OUTLAY			
1242.	340.		439000.	930. 000	IMPROVEMENTS			
1242.	340.		510110		MERCHANT SERVICES			
1242.	340.		510110.	500	FIXED CHARGES			
1243 CEMETERY MEMORIAL FUND								
	340		CEMETERY					
1243.	340.		430921		CEMETERY MEMORIAL			
1243.	340.		430921.	900	CAPITAL OUTLAY			
1243.	340.		430930		GROUNDS MAINTENANCE			
1243.	340.		430930.	800	OTHER OBJECTS			
1243.	340.		430930.	845. 000	CONTINGENCY			
1243.	340.		430930.	900	CAPITAL OUTLAY			
1243.	340.		439000		PUBLIC WORKS ONETIME EXPENSES			
1243.	340.		439000.	900	CAPITAL OUTLAY			
1243.	340.		439000.	930. 000	IMPROVEMENTS			
1243.	340.		510110		MERCHANT SERVICES			
1243.	340.		510110.	500	FIXED CHARGES			
1251 JOHNSON ST PROPERTY RENTAL								
	246		FACILITY MAINTENANCE DEPARTMENT					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
1251.	246.	430220	CITY FACILITY UTILITIES					
1251.	246.	430220.	200	SUPPLIES				
1251.	246.	430220.	300	PURCHASED SERVICES				
1251.	246.	430220.	340. 000	WASTEWATER				
1251.	246.	430220.	341. 000	ELECTRICITY & NATURAL GAS				
1251.	246.	430220.	342. 000	STORM WATER				
1251.	246.	430220.	343. 000	WATER CHARGES				
1251.	246.	431350	CITY FACILITY MAINTENANCE					
1251.	246.	431350.	200	SUPPLIES				
1251.	246.	431350.	300	PURCHASED SERVICES				
1251.	246.	431350.	360. 000	REPAIR & MAINTENANCE				
1251.	246.	431350.	500	FIXED CHARGES				
1265	TITLE 1 PROJECTS FUND							
	240	FINANCE						
1265.	240.	411850	ECONOMIC DEVELOPMENT					
1265.	240.	411850.	500	FIXED CHARGES				
1265.	240.	411850.	700	GRANTS & CONTRIBUTIONS				
1265.	240.	411850.	700. 000	GRANTS & CONTRIBUTIONS				
1265.	240.	411850.	800	OTHER OBJECTS				
1265.	240.	470343	MISSOULA HOUSING CORPORATION					
1265.	240.	470343.	700	GRANTS & CONTRIBUTIONS				
1265.	240.	510110	MERCHANT SERVICES					
1265.	240.	510110.	500	FIXED CHARGES				
1396	PROGRAM INCOME REVOLVING	LOAN PROGRAM						
	390	NON-DEPARTMENTAL						
1396.	390.	470200	HOUSING REHAB					
1396.	390.	470200.	700	GRANTS & CONTRIBUTIONS				
1396.	390.	470200.	700. 000	RENTAL REHAB GRANTS				
1396.	390.	470401	WORD GRANT					
1396.	390.	470401.	300	PURCHASED SERVICES				
1396.	390.	470401.	800	OTHER OBJECTS				
1396.	390.	470401.	820. 000	TRANSFERS TO OTHER FUNDS				
1396.	390.	510110	MERCHANT SERVICES					
1396.	390.	510110.	500	FIXED CHARGES				
1397	STATE HOME PROGRAM INCOME							

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
1397.	390.	470200	HOUSING REHAB					
1397.	390.	470200.		300	PURCHASED SERVICES			
1397.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
1397.	390.	510110	MERCHANT SERVICES					
1397.	390.	510110.		500	FIXED CHARGES			
		2250	PLANNING FUND					
		250	DEVELOPMENT SERVICES					
2250.	250.	410554	RESERVE FOR SALARY INCREASE					
2250.	250.	410554.		100	PERSONAL SERVICES			
2250.	250.	410554.		110. 000	SALARIES AND WAGES			
2250.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030	PLANNING					
2250.	250.	411030.		100	PERSONAL SERVICES			
2250.	250.	411030.		110. 000	SALARIES AND WAGES			
2250.	250.	411030.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2250.	250.	411030.		120. 000	OVERTIME			
2250.	250.	411030.		130. 000	OTHER			
2250.	250.	411030.		140. 000	EMPLOYER CONTRIBUTIONS			
2250.	250.	411030.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2250.	250.	411030.		200	SUPPLIES			
2250.	250.	411030.		210. 000	OFFICE SUPPLIES			
2250.	250.	411030.		220. 000	OPERATING SUPPLIES			
2250.	250.	411030.		231. 000	GASOLINE			
2250.	250.	411030.		300	PURCHASED SERVICES			
2250.	250.	411030.		310. 000	COMMUNICATIONS			
2250.	250.	411030.		320. 000	PRINTING & DUPLICATING			
2250.	250.	411030.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2250.	250.	411030.		350. 000	PROFESSIONAL SERVICES			
2250.	250.	411030.		370. 000	TRAVEL			
2250.	250.	411030.		380. 000	TRAINING			
2250.	250.	411030.		500	FIXED CHARGES			
2250.	250.	411030.		500. 000	FIXED CHARGES			
2250.	250.	411030.		700	GRANTS & CONTRIBUTIONS			
2250.	250.	411030.		800	OTHER OBJECTS			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2250.	250.			411050	DEVELOPMENT & PERMIT REVIEWS			
2250.	250.			411050.		200		SUPPLIES
2250.	250.			419000	GENERAL GOV'T ONETIME EXPENDITURES			
2250.	250.			419000.		200		SUPPLIES
2250.	250.			419000.		300		PURCHASED SERVICES
2250.	250.			419000.		350.	000	PROFESSIONAL SERVICES
2250.	250.			430255	BIKE-PED PROGRAM & TRAILS			
2250.	250.			430255.		300		PURCHASED SERVICES
2250.	250.			460460	HISTORIC PRESERVATION			
2250.	250.			460460.		100		PERSONAL SERVICES
2250.	250.			460460.		110.	000	SALARIES AND WAGES
2250.	250.			460460.		140.	000	EMPLOYER CONTRIBUTIONS
2250.	250.			460460.		141.	000	STATE RETIREMENT CONTRIBUTIONS
2250.	250.			460460.		200		SUPPLIES
2250.	250.			460460.		210.	000	OFFICE SUPPLIES
2250.	250.			460460.		220.	000	OPERATING SUPPLIES
2250.	250.			460460.		231.	000	GASOLINE
2250.	250.			460460.		300		PURCHASED SERVICES
2250.	250.			460460.		310.	000	COMMUNICATIONS
2250.	250.			460460.		320.	000	PRINTING & DUPLICATING
2250.	250.			460460.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES
2250.	250.			460460.		350.	000	PROFESSIONAL SERVICES
2250.	250.			460460.		370.	000	TRAVEL
2250.	250.			460460.		380.	000	TRAINING
2250.	250.			510110	MERCHANT SERVICES			
2250.	250.			510110.		500		FIXED CHARGES
2250.	250.			510306	SALARY RESERVE			
2250.	250.			510306.		100		PERSONAL SERVICES
2250.	250.			521000	INTERFUND OPERATING TRANSFERS			
2250.	250.			521000.		800		OTHER OBJECTS
2260	DISASTER RECOVERY							
	390	NON-DEPARTMENTAL						
2260.	390.			460432	PARK ADMIN			
2260.	390.			460432.		900		CAPITAL OUTLAY
2260.	390.			460434	GREENWAYS & HORTICULTURE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2260.	390.	460434.	900	CAPITAL OUTLAY				
2260.	390.	460434.	930.	202 TOWER STREET TRAIL RESTORATION				
2310	PUBLIC SAFETY INFORMATION SYSTEMS							
	224	INFORMATION TECHNOLOGIES						
2310.	224.	420510	ADMINISTRATION					
2310.	224.	420510.	200	SUPPLIES				
2310.	224.	420510.	300	PURCHASED SERVICES				
2310.	224.	420510.	800	OTHER OBJECTS				
2310.	224.	420510.	900	CAPITAL OUTLAY				
2310.	224.	510110	MERCHANT SERVICES					
2310.	224.	510110.	500	FIXED CHARGES				
2321	IMPACT FEE FUND							
	390	NON-DEPARTMENTAL						
2321.	390.	410100	COMMUNITY SERVICE IMPACT FEES					
2321.	390.	410100.	800	OTHER OBJECTS				
2321.	390.	410100.	900	CAPITAL OUTLAY				
2321.	390.	410361	IMPACT FEE STUDY					
2321.	390.	410361.	300	PURCHASED SERVICES				
2321.	390.	420100	LAW ENFORCEMENT IMPACT FEES					
2321.	390.	420100.	900	CAPITAL OUTLAY				
2321.	390.	420400	FIRE IMPACT FEES					
2321.	390.	420400.	800	OTHER OBJECTS				
2321.	390.	420400.	900	CAPITAL OUTLAY				
2321.	390.	430230	TRANSPORTATION IMPACT FEE					
2321.	390.	430230.	800	OTHER OBJECTS				
2321.	390.	430230.	820.	000 TRANSFERS TO OTHER FUNDS				
2321.	390.	430230.	900	CAPITAL OUTLAY				
2321.	390.	460400	CULTURE & RECREATION IMPACT FEE					
2321.	390.	460400.	300	PURCHASED SERVICES				
2321.	390.	460400.	350.	000 PROFESSIONAL SERVICES				
2321.	390.	460400.	900	CAPITAL OUTLAY				
2321.	390.	510000	Un-Allocated IFAC Approved Appropriation					
2321.	390.	510000.	800	OTHER OBJECTS				
2365	PUBLIC ART FUND							
	220	MAYOR						

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2365.	220.		460451		ADMINISTRATION			
2365.	220.		460451.	200	SUPPLIES			
2365.	220.		460451.	300	PURCHASED SERVICES			
2365.	220.		460451.	390. 000	OTHER PURCHASED SERVICES			
2365.	220.		460457		PUBLIC ART			
2365.	220.		460457.	300	PURCHASED SERVICES			
2365.	220.		460457.	350. 000	PROFESSIONAL SERVICES			
2365.	220.		460457.	900	CAPITAL OUTLAY			
2365.	220.		460459		MAINTENANCE			
2365.	220.		460459.	200	SUPPLIES			
2365.	220.		460459.	300	PURCHASED SERVICES			
2365.	220.		460459.	900	CAPITAL OUTLAY			
2365.	220.		460459.	930. 000	IMPROVEMENTS			
2371 EMPLOYEE HEALTH INSURANCE LEVY FUND								
			390		NON-DEPARTMENTAL			
2371.	390.		510110		MERCHANT SERVICES			
2371.	390.		510110.	500	FIXED CHARGES			
2371.	390.		521000		INTERFUND OPERATING TRANSFERS			
2371.	390.		521000.	800	OTHER OBJECTS			
2372 PERMISSIVE MEDICAL LEVY								
			390		NON-DEPARTMENTAL			
2372.	390.		510110		MERCHANT SERVICES			
2372.	390.		510110.	500	FIXED CHARGES			
2372.	390.		521000		INTERFUND OPERATING TRANSFERS			
2372.	390.		521000.	800	OTHER OBJECTS			
2372.	390.		521000.	820. 000	TRANSFERS TO OTHER FUNDS			
2384 OPEN SPACE MILL LEVY								
			370		PARKS & RECREATION			
2384.	370.		460484		CONSERVATION LANDS MGMT			
2384.	370.		460484.	800	OTHER OBJECTS			
2384.	370.		460484.	820. 000	TRANSFERS TO OTHER FUNDS			
			390		NON-DEPARTMENTAL			
2384.	390.		510110		MERCHANT SERVICES			
2384.	390.		510110.	500	FIXED CHARGES			
2384.	390.		521000		INTERFUND OPERATING TRANSFERS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2384.	390.	521000.		800				OTHER OBJECTS
2389 CABLE TELEVISION FRANCHISE FUND								
	390		NON-DEPARTMENTAL					
2389.	390.			411810	CABLE TV FRANCHISE			
2389.	390.		411810.	300				PURCHASED SERVICES
2389.	390.		411810.	350. 000				PROFESSIONAL SERVICES
2389.	390.		411810.	370. 000				TRAVEL
2389.	390.		411810.	700				GRANTS & CONTRIBUTIONS
2389.	390.		411810.	700. 000				GRANTS & CONTRIBUTIONS
2389.	390.		411810.	800				OTHER OBJECTS
2389.	390.		411810.	820. 000				TRANSFERS TO OTHER FUNDS
2389.	390.		411810.	900				CAPITAL OUTLAY
2389.	390.		411810.	940. 000				MACHINERY & EQUIPMENT
2389.	390.			510110	MERCHANT SERVICES			
2389.	390.		510110.	500				FIXED CHARGES
2390 DRUG FORFEITURE FUND								
	290		POLICE					
2390.	290.			420142	NARCOTICS			
2390.	290.		420142.	100				PERSONAL SERVICES
2390.	290.		420142.	200				SUPPLIES
2390.	290.		420142.	210. 000				OFFICE SUPPLIES
2390.	290.		420142.	220. 000				OPERATING SUPPLIES
2390.	290.		420142.	230. 000				REPAIR/MAINTENANCE
2390.	290.		420142.	300				PURCHASED SERVICES
2390.	290.		420142.	360. 000				REPAIR & MAINTENANCE
2390.	290.		420142.	370. 000				TRAVEL
2390.	290.		420142.	380. 000				TRAINING
2390.	290.		420142.	500				FIXED CHARGES
2390.	290.		420142.	500. 000				FIXED CHARGES
2390.	290.		420142.	700				GRANTS & CONTRIBUTIONS
2390.	290.		420142.	800				OTHER OBJECTS
2390.	290.		420142.	900				CAPITAL OUTLAY
2390.	290.		420142.	940. 000				MACHINERY & EQUIPMENT
2390.	290.			510110	MERCHANT SERVICES			
2390.	290.		510110.	500				FIXED CHARGES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2394	BUILDING INSPECTION FUND							
		310	BUILDING INSPECTION					
2394.	310.	420500	PROTECTIVE INSPECTIONS					
2394.	310.	420500.	100		PERSONAL SERVICES			
2394.	310.	420500.	110. 000		SALARIES AND WAGES			
2394.	310.	420500.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
2394.	310.	420500.	140. 000		EMPLOYER CONTRIBUTIONS			
2394.	310.	420500.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
2394.	310.	420500.	200		SUPPLIES			
2394.	310.	420500.	210. 000		OFFICE SUPPLIES			
2394.	310.	420500.	220. 000		OPERATING SUPPLIES			
2394.	310.	420500.	230. 000		REPAIR/MAINTENANCE			
2394.	310.	420500.	231. 000		GASOLINE			
2394.	310.	420500.	300		PURCHASED SERVICES			
2394.	310.	420500.	310. 000		COMMUNICATIONS			
2394.	310.	420500.	320. 000		PRINTING & DUPLICATING			
2394.	310.	420500.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
2394.	310.	420500.	344. 000		TELEPHONE SERVICE			
2394.	310.	420500.	350. 000		PROFESSIONAL SERVICES			
2394.	310.	420500.	360. 000		REPAIR & MAINTENANCE			
2394.	310.	420500.	370. 000		TRAVEL			
2394.	310.	420500.	380. 000		TRAINING			
2394.	310.	420500.	500		FIXED CHARGES			
2394.	310.	420500.	500. 000		FIXED CHARGES			
2394.	310.	420500.	530. 000		RENT			
2394.	310.	420500.	600		DEBT SERVICE			
2394.	310.	420500.	610. 000		PRINCIPAL			
2394.	310.	420500.	620. 000		INTEREST / SERVICE FEES			
2394.	310.	420500.	800		OTHER OBJECTS			
2394.	310.	420500.	900		CAPITAL OUTLAY			
2394.	310.	420500.	940. 000		MACHINERY & EQUIPMENT			
2394.	310.	420554	PUBLIC SAFETY SALARY RESERVE					
2394.	310.	420554.	100		PERSONAL SERVICES			
2394.	310.	420554.	110. 000		SALARIES AND WAGES			
2394.	310.	420554.	140. 000		EMPLOYER CONTRIBUTIONS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2394.	310.		429000		PUBLIC SAFETY ONETIME EXPENSES			
2394.	310.	429000.		200	SUPPLIES			
2394.	310.	429000.		220. 000	OPERATING SUPPLIES			
2394.	310.	429000.		900	CAPITAL OUTLAY			
2394.	310.	429000.		940. 000	MACHINERY & EQUIPMENT			
2394.	310.		510110		MERCHANT SERVICES			
2394.	310.	510110.		500	FIXED CHARGES			
2394.	310.	510110.		500. 000	FIXED CHARGES			
2394.	310.		510306		SALARY RESERVE			
2394.	310.	510306.		100	PERSONAL SERVICES			
2395	CITY GRANTS & PROGRAM INCOME FUND							
	390	NON-DEPARTMENTAL						
2395.	390.		470200		HOUSING REHAB			
2395.	390.	470200.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470200.		800	OTHER OBJECTS			
2395.	390.		470210		ADMINISTRATION			
2395.	390.	470210.		300	PURCHASED SERVICES			
2395.	390.	470210.		700	GRANTS & CONTRIBUTIONS			
2395.	390.	470210.		800	OTHER OBJECTS			
2395.	390.		470220		PROPERTY ACQUISITION			
2395.	390.	470220.		300	PURCHASED SERVICES			
2395.	390.		470300		ECONOMIC DEVELOPMENT			
2395.	390.	470300.		700	GRANTS & CONTRIBUTIONS			
2395.	390.		510110		MERCHANT SERVICES			
2395.	390.	510110.		500	FIXED CHARGES			
2399	DANGEROUS BUILDING DEMOLITION & REPAIR F							
	310	BUILDING INSPECTION						
2399.	310.		420510		ADMINISTRATION			
2399.	310.	420510.		800	OTHER OBJECTS			
2399.	310.	420510.		845. 000	CONTINGENCY			
2399.	310.		510110		MERCHANT SERVICES			
2399.	310.	510110.		500	FIXED CHARGES			
2400	STREET LIGHTING ASSESSMENTS FUND							
	280	PUBLIC WORKS ADMINISTRATION						
2400.	280.		430263		STREET LIGHTING			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2400.	280.	430263.		300	PURCHASED SERVICES			
2400.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2400.	280.	430263.		350. 000	PROFESSIONAL SERVICES			
2400.	280.	510110			MERCHANT SERVICES			
2400.	280.	510110.		500	FIXED CHARGES			
2500 STREET MAINTENANCE ASSESSMENT FUND								
	390		NON-DEPARTMENTAL					
2500.	390.	510110			MERCHANT SERVICES			
2500.	390.	510110.		500	FIXED CHARGES			
2500.	390.	521000			INTERFUND OPERATING TRANSFERS			
2500.	390.	521000.		300	PURCHASED SERVICES			
2500.	390.	521000.		345. 000	GARBAGE			
2500.	390.	521000.		800	OTHER OBJECTS			
2500.	390.	521000.		820. 000	TRANSFERS TO OTHER FUNDS			
2512 ROAD DISTRICT #1								
	280		PUBLIC WORKS ADMINISTRATION					
2512.	280.	430001			CIP CITY HALL ELEVATOR/CYLINDER			
2512.	280.	430001.		900	CAPITAL OUTLAY			
2512.	280.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	280.	430100.		100	PERSONAL SERVICES			
2512.	280.	430100.		110. 000	SALARIES AND WAGES			
2512.	280.	430100.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430100.		130. 000	OTHER			
2512.	280.	430100.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430100.		200	SUPPLIES			
2512.	280.	430100.		210. 000	OFFICE SUPPLIES			
2512.	280.	430100.		220. 000	OPERATING SUPPLIES			
2512.	280.	430100.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430100.		231. 000	GASOLINE			
2512.	280.	430100.		300	PURCHASED SERVICES			
2512.	280.	430100.		310. 000	COMMUNICATIONS			
2512.	280.	430100.		320. 000	PRINTING & DUPLICATING			
2512.	280.	430100.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430100.		344. 000	TELEPHONE SERVICE			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430100.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430100.		370. 000	TRAVEL			
2512.	280.	430100.		380. 000	TRAINING			
2512.	280.	430100.		500	FIXED CHARGES			
2512.	280.	430100.		500. 000	FIXED CHARGES			
2512.	280.	430100.		800	OTHER OBJECTS			
2512.	280.	430250			REIMBURSABLE SERVICES			
2512.	280.	430250.		200	SUPPLIES			
2512.	280.	430250.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430250.		300	PURCHASED SERVICES			
2512.	280.	430250.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430263			STREET LIGHTING			
2512.	280.	430263.		200	SUPPLIES			
2512.	280.	430263.		220. 000	OPERATING SUPPLIES			
2512.	280.	430263.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430263.		300	PURCHASED SERVICES			
2512.	280.	430263.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264			TRAFFIC SIGNAL MAINTENANCE			
2512.	280.	430264.		100	PERSONAL SERVICES			
2512.	280.	430264.		110. 000	SALARIES AND WAGES			
2512.	280.	430264.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2512.	280.	430264.		120. 000	OVERTIME			
2512.	280.	430264.		130. 000	OTHER			
2512.	280.	430264.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	430264.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	280.	430264.		200	SUPPLIES			
2512.	280.	430264.		210. 000	OFFICE SUPPLIES			
2512.	280.	430264.		220. 000	OPERATING SUPPLIES			
2512.	280.	430264.		230. 000	REPAIR/MAINTENANCE			
2512.	280.	430264.		231. 000	GASOLINE			
2512.	280.	430264.		240. 000	OTHER SUPPLIES			
2512.	280.	430264.		300	PURCHASED SERVICES			
2512.	280.	430264.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430264.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430264.		360. 000	REPAIR & MAINTENANCE			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430264.		370.	000	TRAVEL		
2512.	280.	430264.		380.	000	TRAINING		
2512.	280.	430265	SIGNING & STRIPING					
2512.	280.	430265.		100		PERSONAL SERVICES		
2512.	280.	430265.		110.	000	SALARIES AND WAGES		
2512.	280.	430265.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	280.	430265.		120.	000	OVERTIME		
2512.	280.	430265.		130.	000	OTHER		
2512.	280.	430265.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	280.	430265.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	280.	430265.		200		SUPPLIES		
2512.	280.	430265.		210.	000	OFFICE SUPPLIES		
2512.	280.	430265.		220.	000	OPERATING SUPPLIES		
2512.	280.	430265.		230.	000	REPAIR/MAINTENANCE		
2512.	280.	430265.		231.	000	GASOLINE		
2512.	280.	430265.		240.	000	OTHER SUPPLIES		
2512.	280.	430265.		300		PURCHASED SERVICES		
2512.	280.	430265.		344.	000	TELEPHONE SERVICE		
2512.	280.	430265.		345.	000	GARBAGE		
2512.	280.	430265.		350.	000	PROFESSIONAL SERVICES		
2512.	280.	430265.		360.	000	REPAIR & MAINTENANCE		
2512.	280.	430265.		370.	000	TRAVEL		
2512.	280.	430265.		380.	000	TRAINING		
2512.	280.	430270	COMMUNICATIONS MAINTENANCE					
2512.	280.	430270.		100		PERSONAL SERVICES		
2512.	280.	430270.		110.	000	SALARIES AND WAGES		
2512.	280.	430270.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	280.	430270.		120.	000	OVERTIME		
2512.	280.	430270.		130.	000	OTHER		
2512.	280.	430270.		140.	000	EMPLOYER CONTRIBUTIONS		
2512.	280.	430270.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2512.	280.	430270.		200		SUPPLIES		
2512.	280.	430270.		220.	000	OPERATING SUPPLIES		
2512.	280.	430270.		230.	000	REPAIR/MAINTENANCE		
2512.	280.	430270.		231.	000	GASOLINE		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	280.	430270.		300	PURCHASED SERVICES			
2512.	280.	430270.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	280.	430270.		341. 000	ELECTRICITY & NATURAL GAS			
2512.	280.	430270.		344. 000	TELEPHONE SERVICE			
2512.	280.	430270.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	430270.		360. 000	REPAIR & MAINTENANCE			
2512.	280.	430554			PUBLIC WORKS SALARY RESERVE			
2512.	280.	430554.		100	PERSONAL SERVICES			
2512.	280.	430554.		110. 000	SALARIES AND WAGES			
2512.	280.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
2512.	280.	439000			PUBLIC WORKS ONETIME EXPENSES			
2512.	280.	439000.		200	SUPPLIES			
2512.	280.	439000.		210. 000	OFFICE SUPPLIES			
2512.	280.	439000.		300	PURCHASED SERVICES			
2512.	280.	439000.		350. 000	PROFESSIONAL SERVICES			
2512.	280.	490504			DEBT SERVICE			
2512.	280.	490504.		600	DEBT SERVICE			
2512.	280.	490504.		610. 000	PRINCIPAL			
2512.	280.	490504.		620. 000	INTEREST / SERVICE FEES			
		320			STREET MAINTENANCE			
2512.	320.	430100			PUBLIC WORKS ADMINISTRATION			
2512.	320.	430100.		100	PERSONAL SERVICES			
2512.	320.	430100.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2512.	320.	430210			ADMINISTRATION			
2512.	320.	430210.		200	SUPPLIES			
2512.	320.	430210.		210. 000	OFFICE SUPPLIES			
2512.	320.	430210.		220. 000	OPERATING SUPPLIES			
2512.	320.	430210.		300	PURCHASED SERVICES			
2512.	320.	430210.		320. 000	PRINTING & DUPLICATING			
2512.	320.	430210.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2512.	320.	430210.		343. 000	WATER CHARGES			
2512.	320.	430210.		344. 000	TELEPHONE SERVICE			
2512.	320.	430210.		350. 000	PROFESSIONAL SERVICES			
2512.	320.	430210.		370. 000	TRAVEL			
2512.	320.	430210.		380. 000	TRAINING			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430210.		500		FIXED CHARGES		
2512.	320.	430210.		500. 000		FIXED CHARGES		
2512.	320.	430230			STREET RESTORATION			
2512.	320.	430230.		100		PERSONAL SERVICES		
2512.	320.	430230.		110. 000		SALARIES AND WAGES		
2512.	320.	430230.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430230.		120. 000		OVERTIME		
2512.	320.	430230.		130. 000		OTHER		
2512.	320.	430230.		140. 000		EMPLOYER CONTRIBUTIONS		
2512.	320.	430230.		141. 000		STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430230.		200		SUPPLIES		
2512.	320.	430230.		230. 000		STREET RESTORATION/MAINT & REPAIR		
2512.	320.	430230.		231. 000		GASOLINE		
2512.	320.	430230.		300		PURCHASED SERVICES		
2512.	320.	430230.		345. 000		GARBAGE		
2512.	320.	430230.		400		BUILDING MATERIALS		
2512.	320.	430230.		400. 000		BUILDING MATERIALS		
2512.	320.	430230.		500		FIXED CHARGES		
2512.	320.	430230.		500. 000		FIXED CHARGES		
2512.	320.	430230.		800		OTHER OBJECTS		
2512.	320.	430230.		900		CAPITAL OUTLAY		
2512.	320.	430231			ENGINEERING			
2512.	320.	430231.		900		CAPITAL OUTLAY		
2512.	320.	430231.		930. 000		IMPROVEMENTS		
2512.	320.	430239			MDT/ MRA ROW IMPROVEMENTS			
2512.	320.	430239.		900		CAPITAL OUTLAY		
2512.	320.	430239.		930. 000		IMPROVEMENTS		
2512.	320.	430240			STREET MAINTENANCE			
2512.	320.	430240.		200		SUPPLIES		
2512.	320.	430241			BaRSSA (Gas Tax)			
2512.	320.	430241.		900		CAPITAL OUTLAY		
2512.	320.	430241.		930. 000		IMPROVEMENTS		
2512.	320.	430251			ICE & SNOW REMOVAL			
2512.	320.	430251.		100		PERSONAL SERVICES		
2512.	320.	430251.		110. 000		SALARIES AND WAGES		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	430251.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430251.	120. 000	OVERTIME		
2512.	320.	430251.	130. 000	OTHER		
2512.	320.	430251.	140. 000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430251.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430251.	200	SUPPLIES		
2512.	320.	430251.	220. 000	OPERATING SUPPLIES		
2512.	320.	430251.	230. 000	SNOW/ICE CTRL REPAIR & MAINT		
2512.	320.	430251.	231. 000	GASOLINE		
2512.	320.	430251.	300	PURCHASED SERVICES		
2512.	320.	430251.	360. 000	REPAIR & MAINTENANCE		
2512.	320.	430251.	500	FIXED CHARGES		
2512.	320.	430251.	500. 000	FIXED CHARGES		
2512.	320.	430252	STREET CLEANING			
2512.	320.	430252.	100	PERSONAL SERVICES		
2512.	320.	430252.	110. 000	SALARIES AND WAGES		
2512.	320.	430252.	115. 000	SALARIES/HEALTH INSURANCE BENEFIT		
2512.	320.	430252.	120. 000	OVERTIME		
2512.	320.	430252.	130. 000	OTHER		
2512.	320.	430252.	140. 000	EMPLOYER CONTRIBUTIONS		
2512.	320.	430252.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
2512.	320.	430252.	200	SUPPLIES		
2512.	320.	430252.	220. 000	STREET CLEANING/OPERATING SUPPLIES		
2512.	320.	430252.	230. 000	STREET CLEANING/REPAIR & MAINT		
2512.	320.	430252.	231. 000	GASOLINE		
2512.	320.	430252.	300	PURCHASED SERVICES		
2512.	320.	430252.	360. 000	REPAIR & MAINTENANCE		
2512.	320.	430252.	500	FIXED CHARGES		
2512.	320.	430252.	500. 000	FIXED CHARGES		
2512.	320.	430270	COMMUNICATIONS MAINTENANCE			
2512.	320.	430270.	900	CAPITAL OUTLAY		
2512.	320.	431200	FLOOD CONTROL			
2512.	320.	431200.	400	BUILDING MATERIALS		
2512.	320.	431200.	400. 000	BUILDING MATERIALS		
2512.	320.	439000	PUBLIC WORKS ONETIME EXPENSES			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2512.	320.	439000.		800				OTHER OBJECTS
2512.	320.	490504.			DEBT SERVICE			
2512.	320.	490504.		600				DEBT SERVICE
2512.	320.	490504.		610.	000			PRINCIPAL
2512.	320.	490504.		620.	000			INTEREST / SERVICE FEES
		390	NON-DEPARTMENTAL					
2512.	390.	510200			JUDGMENT & LOSSES			
2512.	390.	510200.		500				FIXED CHARGES
2513	PARK DISTRICT #1							
		370	PARKS & RECREATION					
2513.	370.	460400			PARKS ASSET MANAGEMENT			
2513.	370.	460400.		300				PURCHASED SERVICES
2513.	370.	460400.		350.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		900				CAPITAL OUTLAY
2513.	370.	460400.		930.	000			RENOVATE REPLACE IMPROVE
2513.	370.	460400.		940.	000			MACHINERY & EQUIPMENT
2513.	370.	460410			PARKS & RECREATION ADMINISTRATION			
2513.	370.	460410.		100				PERSONAL SERVICES
2513.	370.	460410.		110.	000			SALARIES AND WAGES
2513.	370.	460410.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460410.		120.	000			OVERTIME
2513.	370.	460410.		130.	000			OTHER
2513.	370.	460410.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460410.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460410.		200				SUPPLIES
2513.	370.	460410.		210.	000			OFFICE SUPPLIES
2513.	370.	460410.		220.	000			OPERATING SUPPLIES
2513.	370.	460410.		300				PURCHASED SERVICES
2513.	370.	460410.		310.	000			COMMUNICATIONS
2513.	370.	460410.		320.	000			PRINTING & DUPLICATING
2513.	370.	460410.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES
2513.	370.	460410.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460410.		343.	000			WATER CHARGES
2513.	370.	460410.		344.	000			TELEPHONE SERVICE
2513.	370.	460410.		350.	000			PROFESSIONAL SERVICES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460410.		370. 000	TRAVEL			
2513.	370.	460410.		380. 000	TRAINING			
2513.	370.	460411.						
2513.	370.	460411.		100	PERSONAL SERVICES			
2513.	370.	460411.		110. 000	SALARIES AND WAGES			
2513.	370.	460411.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460411.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460411.		200	SUPPLIES			
2513.	370.	460411.		210. 000	OFFICE SUPPLIES			
2513.	370.	460411.		220. 000	OPERATING SUPPLIES			
2513.	370.	460411.		300	PURCHASED SERVICES			
2513.	370.	460411.		310. 000	COMMUNICATIONS			
2513.	370.	460411.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460411.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460411.		344. 000	TELEPHONE SERVICE			
2513.	370.	460411.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460411.		370. 000	TRAVEL			
2513.	370.	460411.		380. 000	TRAINING			
2513.	370.	460411.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460411.		900	CAPITAL OUTLAY			
2513.	370.	460432.						
2513.	370.	460432.		200	SUPPLIES			
2513.	370.	460432.		210. 000	OFFICE SUPPLIES			
2513.	370.	460432.		220. 000	OPERATING SUPPLIES			
2513.	370.	460432.		300	PURCHASED SERVICES			
2513.	370.	460432.		310. 000	COMMUNICATIONS			
2513.	370.	460432.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460432.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460432.		340. 000	WASTEWATER			
2513.	370.	460432.		344. 000	TELEPHONE SERVICE			
2513.	370.	460432.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460432.		380. 000	TRAINING			
2513.	370.	460432.		500	FIXED CHARGES			
2513.	370.	460432.		500. 000	FIXED CHARGES			
2513.	370.	460432.		600	DEBT SERVICE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460432.		700				GRANTS & CONTRIBUTIONS
2513.	370.	460432.		900				CAPITAL OUTLAY
2513.	370.	460433	PARK AREAS					
2513.	370.	460433.		800				OTHER OBJECTS
2513.	370.	460433.		820.	000			TRANSFERS TO OTHER FUNDS
2513.	370.	460434	GREENWAYS & HORTICULTURE					
2513.	370.	460434.		100				PERSONAL SERVICES
2513.	370.	460434.		110.	000			SALARIES AND WAGES
2513.	370.	460434.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460434.		120.	000			OVERTIME
2513.	370.	460434.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460434.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460434.		200				SUPPLIES
2513.	370.	460434.		220.	000			OPERATING SUPPLIES
2513.	370.	460434.		300				PURCHASED SERVICES
2513.	370.	460434.		341.	000			ELECTRICITY & NATURAL GAS
2513.	370.	460434.		343.	000			WATER CHARGES
2513.	370.	460434.		344.	000			TELEPHONE SERVICE
2513.	370.	460434.		345.	000			GARBAGE
2513.	370.	460434.		350.	000			PROFESSIONAL SERVICES
2513.	370.	460434.		380.	000			TRAINING
2513.	370.	460439	URBAN FORESTRY\ GREENWAY & HORTICULTURE					
2513.	370.	460439.		100				PERSONAL SERVICES
2513.	370.	460439.		110.	000			SALARIES AND WAGES
2513.	370.	460439.		115.	000			SALARIES/HEALTH INSURANCE BENEFIT
2513.	370.	460439.		120.	000			OVERTIME
2513.	370.	460439.		130.	000			OTHER
2513.	370.	460439.		140.	000			EMPLOYER CONTRIBUTIONS
2513.	370.	460439.		141.	000			STATE RETIREMENT CONTRIBUTIONS
2513.	370.	460439.		200				SUPPLIES
2513.	370.	460439.		220.	000			OPERATING SUPPLIES
2513.	370.	460439.		300				PURCHASED SERVICES
2513.	370.	460439.		310.	000			COMMUNICATIONS
2513.	370.	460439.		320.	000			PRINTING & DUPLICATING
2513.	370.	460439.		330.	000			PUBLICITY SUBSCRIPTIONS & DUES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460439.		344. 000	TELEPHONE SERVICE			
2513.	370.	460439.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460439.		380. 000	TRAINING			
2513.	370.	460441.			RECREATION			
2513.	370.	460441.		100	PERSONAL SERVICES			
2513.	370.	460441.		110. 000	SALARIES AND WAGES			
2513.	370.	460441.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460441.		120. 000	OVERTIME			
2513.	370.	460441.		130. 000	OTHER			
2513.	370.	460441.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460441.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460441.		200	SUPPLIES			
2513.	370.	460441.		210. 000	OFFICE SUPPLIES			
2513.	370.	460441.		220. 000	OPERATING SUPPLIES			
2513.	370.	460441.		300	PURCHASED SERVICES			
2513.	370.	460441.		310. 000	COMMUNICATIONS			
2513.	370.	460441.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460441.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460441.		344. 000	TELEPHONE SERVICE			
2513.	370.	460441.		345. 000	GARBAGE			
2513.	370.	460441.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460441.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460441.		370. 000	TRAVEL			
2513.	370.	460441.		380. 000	TRAINING			
2513.	370.	460441.		500	FIXED CHARGES			
2513.	370.	460441.		500. 000	FIXED CHARGES			
2513.	370.	460441.		800	OTHER OBJECTS			
2513.	370.	460441.		820. 000	TRANSFERS TO OTHER FUNDS			
2513.	370.	460470.			RECREATION MORE			
2513.	370.	460470.		100	PERSONAL SERVICES			
2513.	370.	460470.		110. 000	SALARIES AND WAGES			
2513.	370.	460470.		120. 000	OVERTIME			
2513.	370.	460470.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460470.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460470.		200	SUPPLIES			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460470.		210. 000	OFFICE SUPPLIES			
2513.	370.	460470.		220. 000	OPERATING SUPPLIES			
2513.	370.	460470.		300	PURCHASED SERVICES			
2513.	370.	460470.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460470.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460470.		340. 000	WASTEWATER			
2513.	370.	460470.		343. 000	WATER CHARGES			
2513.	370.	460470.		344. 000	TELEPHONE SERVICE			
2513.	370.	460470.		345. 000	GARBAGE			
2513.	370.	460470.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460470.		360. 000	REPAIR & MAINTENANCE			
2513.	370.	460470.		370. 000	TRAVEL			
2513.	370.	460470.		380. 000	TRAINING			
2513.	370.	460470.		390. 000	OTHER PURCHASED SERVICES			
2513.	370.	460470.		500	FIXED CHARGES			
2513.	370.	460470.		500. 000	FIXED CHARGES			
2513.	370.	460470.		530. 000	RENT			
2513.	370.	460471.			RECREATION ADULTS			
2513.	370.	460471.		100	PERSONAL SERVICES			
2513.	370.	460471.		110. 000	SALARIES AND WAGES			
2513.	370.	460471.		120. 000	OVERTIME			
2513.	370.	460471.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460471.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460471.		200	SUPPLIES			
2513.	370.	460471.		210. 000	OFFICE SUPPLIES			
2513.	370.	460471.		220. 000	OPERATING SUPPLIES			
2513.	370.	460471.		300	PURCHASED SERVICES			
2513.	370.	460471.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460471.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460471.		344. 000	TELEPHONE SERVICE			
2513.	370.	460471.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460471.		500	FIXED CHARGES			
2513.	370.	460471.		500. 000	FIXED CHARGES			
2513.	370.	460471.		530. 000	RENT			
2513.	370.	460472.			RECREATION YOUTH			

City of Missoula

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Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460472.		100	PERSONAL SERVICES			
2513.	370.	460472.		110. 000	SALARIES AND WAGES			
2513.	370.	460472.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460472.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460472.		200	SUPPLIES			
2513.	370.	460472.		210. 000	OFFICE SUPPLIES			
2513.	370.	460472.		220. 000	OPERATING SUPPLIES			
2513.	370.	460472.		300	PURCHASED SERVICES			
2513.	370.	460472.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460472.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460472.		343. 000	WATER CHARGES			
2513.	370.	460472.		344. 000	TELEPHONE SERVICE			
2513.	370.	460472.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460472.		500	FIXED CHARGES			
2513.	370.	460472.		530. 000	RENT			
2513.	370.	460474			SPRAY DECKS			
2513.	370.	460474.		100	PERSONAL SERVICES			
2513.	370.	460474.		110. 000	SALARIES AND WAGES			
2513.	370.	460474.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460474.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460474.		200	SUPPLIES			
2513.	370.	460474.		220. 000	OPERATING SUPPLIES			
2513.	370.	460474.		300	PURCHASED SERVICES			
2513.	370.	460474.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460474.		341. 000	ELECTRICITY & NATURAL GAS			
2513.	370.	460474.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476			YOUTH DRUG			
2513.	370.	460476.		100	PERSONAL SERVICES			
2513.	370.	460476.		110. 000	SALARIES AND WAGES			
2513.	370.	460476.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460476.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460476.		200	SUPPLIES			
2513.	370.	460476.		210. 000	OFFICE SUPPLIES			
2513.	370.	460476.		220. 000	OPERATING SUPPLIES			
2513.	370.	460476.		300	PURCHASED SERVICES			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	460476.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460476.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2513.	370.	460476.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460476.		500	FIXED CHARGES			
2513.	370.	460476.		500. 000	FIXED CHARGES			
2513.	370.	460484	CONSERVATION LANDS MGMT					
2513.	370.	460484.		100	PERSONAL SERVICES			
2513.	370.	460484.		110. 000	SALARIES & WAGES			
2513.	370.	460484.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460484.		120. 000	OVERTIME			
2513.	370.	460484.		130. 000	OTHER			
2513.	370.	460484.		140. 000	EMPLOYER CONTRIBUTIONS			
2513.	370.	460484.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2513.	370.	460484.		200	SUPPLIES			
2513.	370.	460484.		220. 000	OPERATING SUPPLIES			
2513.	370.	460484.		300	PURCHASED SERVICES			
2513.	370.	460484.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460484.		700	GRANTS & CONTRIBUTIONS			
2513.	370.	460484.		700. 000	GRANTS & CONTRIBUTIONS			
2513.	370.	460485	SAFETY & TRAINING					
2513.	370.	460485.		200	SUPPLIES			
2513.	370.	460485.		220. 000	OPERATING SUPPLIES			
2513.	370.	460485.		300	PURCHASED SERVICES			
2513.	370.	460485.		310. 000	COMMUNICATIONS			
2513.	370.	460485.		320. 000	PRINTING & DUPLICATING			
2513.	370.	460485.		350. 000	PROFESSIONAL SERVICES			
2513.	370.	460485.		370. 000	TRAVEL			
2513.	370.	460485.		380. 000	TRAINING			
2513.	370.	460501	PARK MAINTENANCE ROUTINE					
2513.	370.	460501.		100	PERSONAL SERVICES			
2513.	370.	460501.		110. 000	SALARIES AND WAGES			
2513.	370.	460501.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2513.	370.	460501.		120. 000	OVERTIME			
2513.	370.	460501.		130. 000	OTHER			
2513.	370.	460501.		140. 000	EMPLOYER CONTRIBUTIONS			

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2513.	370.	460501.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2513.	370.	460501.	200	SUPPLIES	
2513.	370.	460501.	220. 000	OPERATING SUPPLIES	
2513.	370.	460501.	231. 000	GASOLINE	
2513.	370.	460501.	235. 000	VEHICLE REPAIR/MAINTENANCE	
2513.	370.	460501.	300	PURCHASED SERVICES	
2513.	370.	460501.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES	
2513.	370.	460501.	341. 000	ELECTRICITY & NATURAL GAS	
2513.	370.	460501.	343. 000	WATER CHARGES	
2513.	370.	460501.	345. 000	GARBAGE	
2513.	370.	460501.	350. 000	PROFESSIONAL SERVICES	
2513.	370.	460501.	370. 000	TRAVEL	
2513.	370.	460501.	380. 000	TRAINING	
2513.	370.	460501.	700	GRANTS & CONTRIBUTIONS	
2513.	370.	460501.	700. 000	GRANTS & CONTRIBUTIONS	
2513.	370.	460503	SPORTS FACILITIES MAINTENANCE		
2513.	370.	460503.	100	PERSONAL SERVICES	
2513.	370.	460503.	110. 000	SALARIES AND WAGES	
2513.	370.	460503.	120. 000	OVERTIME	
2513.	370.	460503.	140. 000	EMPLOYER CONTRIBUTIONS	
2513.	370.	460503.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
2513.	370.	460503.	200	SUPPLIES	
2513.	370.	460503.	220. 000	OPERATING SUPPLIES	
2513.	370.	460503.	300	PURCHASED SERVICES	
2513.	370.	460503.	345. 000	GARBAGE	
2513.	370.	460503.	350. 000	PROFESSIONAL SERVICES	
2513.	370.	460506	CARAS PARK IMPROVEMENTS		
2513.	370.	460506.	900	CAPITAL OUTLAY	
2513.	370.	460554	CULTURE & RECREATION SALARY RESERVE		
2513.	370.	460554.	100	PERSONAL SERVICES	
2513.	370.	460554.	110. 000	SALARIES AND WAGES	
2513.	370.	460554.	140. 000	EMPLOYER CONTRIBUTIONS	
2513.	370.	469000	CULTURE & REC ONETIME EXPENSES		
2513.	370.	469000.	200	SUPPLIES	
2513.	370.	469000.	220. 000	OPERATING SUPPLIES	

City of Missoula

Detailed list of Expenditure Codes

Departments are not applicable to all funds and accounts

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Fund #	Fund Name	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2513.	370.	469000.	300				PURCHASED SERVICES
2513.	370.	469000.	350.	000			PROFESSIONAL SERVICES
2513.	370.	469000.	900				CAPITAL OUTLAY
2513.	370.	469000.	930.	000			IMPROVEMENTS
2513.	370.	469000.	940.	000			MACHINERY & EQUIPMENT
2513.	370.	490504		DEBT SERVICE			
2513.	370.	490504.	600				DEBT SERVICE
2513.	370.	490504.	610.	000			PRINCIPAL
2513.	370.	490504.	620.	000			INTEREST / SERVICE FEES
2513.	370.	510110		MERCHANT SERVICES			
2513.	370.	510110.	500				FIXED CHARGES
2513.	370.	521001		TRANSFER TO CIP			
2513.	370.	521001.	800				OTHER OBJECTS
2513.	370.	521001.	820.	000			TRANSFERS TO OTHER FUNDS
2513.	370.	521003		FORT MISSOULA REGIONAL PARK SUBSIDY			
2513.	370.	521003.	800				OTHER OBJECTS
2513.	370.	521004		TRANSFER TO GENERAL FUND			
2513.	370.	521004.	800				OTHER OBJECTS
2522	DEV SRVS - ROAD DISTRICT #1						
	223	CITY CLERK					
2522.	223.	460434		GREENWAYS & HORTICULTURE			
2522.	223.	460434.	200				SUPPLIES
2522.	223.	460434.	300				PURCHASED SERVICES
	250	DEVELOPMENT SERVICES					
2522.	250.	430100		PUBLIC WORKS ADMINISTRATION			
2522.	250.	430100.	100				PERSONAL SERVICES
2522.	250.	430100.	110.	000			SALARIES AND WAGES
2522.	250.	430100.	140.	000			EMPLOYER CONTRIBUTIONS
2522.	250.	430100.	141.	000			STATE RETIREMENT CONTRIBUTIONS
2522.	250.	430100.	200				SUPPLIES
2522.	250.	430100.	220.	000			OPERATING SUPPLIES
2522.	250.	430100.	230.	000			REPAIR/MAINTENANCE
2522.	250.	430100.	231.	000			GASOLINE
2522.	250.	430100.	300				PURCHASED SERVICES
2522.	250.	430100.	330.	000			PUBLICITY SUBSCRIPTIONS & DUES

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2522.	250.	430100.		344. 000		TELEPHONE SERVICE
2522.	250.	430100.		370. 000		TRAVEL
2522.	250.	430100.		380. 000		TRAINING
2522.	250.	430234	CURB & GUTTERS			
2522.	250.	430234.		900		CAPITAL OUTLAY
2522.	250.	430234.		930. 000		IMPROVEMENTS
2522.	250.	430262	SIDEWALK & CURB			
2522.	250.	430262.		300		PURCHASED SERVICES
2522.	250.	430262.		350. 000		PROFESSIONAL SERVICES
2522.	250.	430262.		600		DEBT SERVICE
2522.	250.	430262.		700		GRANTS & CONTRIBUTIONS
2522.	250.	430262.		900		CAPITAL OUTLAY
2522.	250.	430262.		930. 000		IMPROVEMENTS
2522.	250.	439000	PUBLIC WORKS ONETIME EXPENSES			
2522.	250.	439000.		200		SUPPLIES
2522.	250.	439000.		210. 000		OFFICE SUPPLIES
2522.	250.	439000.		300		PURCHASED SERVICES
2522.	250.	439000.		350. 000		PROFESSIONAL SERVICES
2522.	250.	439000.		800		OTHER OBJECTS
2522.	250.	460434	GREENWAYS & HORTICULTURE			
2522.	250.	460434.		300		PURCHASED SERVICES
2522.	250.	460434.		360. 000		REPAIR & MAINTENANCE
2522.	250.	510200	JUDGMENT & LOSSES			
2522.	250.	510200.		500		FIXED CHARGES
2522.	250.	510200.		500. 000		FIXED CHARGES
	390	NON-DEPARTMENTAL				
2522.	390.	510200	JUDGMENT & LOSSES			
2522.	390.	510200.		500		FIXED CHARGES
2820	STATE GAS TAX FUND					
	280	PUBLIC WORKS ADMINISTRATION				
2820.	280.	430230	STREET RESTORATION			
2820.	280.	430230.		300		PURCHASED SERVICES
2820.	280.	430230.		500		FIXED CHARGES
2820.	280.	430230.		800		OTHER OBJECTS
2820.	280.	430230.		820. 000		TRANSFERS TO OTHER FUNDS

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2820.	280.	430230.		900	CAPITAL OUTLAY			
2820.	280.	430241.		700	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		700. 000	GRANTS & CONTRIBUTIONS			
2820.	280.	430241.		800	OTHER OBJECTS			
2820.	280.	430241.		820. 000	TRANSFERS TO OTHER FUNDS			
2820.	280.	430241.		900	CAPITAL OUTLAY			
2820.	280.	430241.		930. 000	IMPROVEMENTS			
2820.	280.	510110.		500	FIXED CHARGES			
2820.	280.	510110.		500	FIXED CHARGES			
2917					CRIME VICTIM SURCHARGE			
2917.	390.	510110.		500	FIXED CHARGES			
2917.	390.	510110.		500	FIXED CHARGES			
2917.	390.	510110.		500	FIXED CHARGES			
2918					LAW ENFORCEMENT BLOCK GRANT FUND			
2918.	290.	420172.		200	SUPPLIES			
2918.	290.	420172.		220. 000	OPERATING SUPPLIES			
2918.	290.	420172.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420172.		700. 000	GRANTS & CONTRIBUTIONS			
2918.	290.	420173.		200	SUPPLIES			
2918.	290.	420173.		220. 000	JAG XIV OPERATING SUPPLIES			
2918.	290.	420173.		700	GRANTS & CONTRIBUTIONS			
2918.	290.	420173.		700. 000	GRANTS & CONTRIBUTIONS			
2919					HIDTA FUND			
2919.	290.	420142.		100	PERSONAL SERVICES			
2919.	290.	420142.		120. 000	OVERTIME			
2919.	290.	420142.		140. 000	EMPLOYER CONTRIBUTIONS			
2919.	290.	420142.		200	SUPPLIES			
2919.	290.	420142.		210. 000	OFFICE SUPPLIES			
2919.	290.	420142.		220. 000	OPERATING SUPPLIES			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2919.	290.	420142.	300			PURCHASED SERVICES
2919.	290.	420142.	320.	000		PRINTING & DUPLICATING
2919.	290.	420142.	341.	000		ELECTRICITY & NATURAL GAS
2919.	290.	420142.	344.	000		TELEPHONE SERVICE
2919.	290.	420142.	350.	000		PROFESSIONAL SERVICES
2919.	290.	420142.	350.	012		STORAGE PROJECT/PROFESSIONAL SERVICES
2919.	290.	420142.	360.	000		REPAIR & MAINTENANCE
2919.	290.	420142.	370.	000		TRAVEL
2919.	290.	420142.	380.	000		TRAINING
2919.	290.	420142.	390.	000		OTHER PURCHASED SERVICES
2919.	290.	420142.	500			FIXED CHARGES
2919.	290.	420142.	500.	000		FIXED CHARGES
2919.	290.	420142.	700			GRANTS & CONTRIBUTIONS
2919.	290.	420142.	700.	000		HIDTA STATE FORFEITURE
2919.	290.	420142.	900			CAPITAL OUTLAY
2919.	290.	420180	TREASURY FORFEITURES			
2919.	290.	420180.	700			GRANTS & CONTRIBUTIONS
2919.	290.	420181	DEPT OF JUSTICE FORFEITURES			
2919.	290.	420181.	200			SUPPLIES
2919.	290.	420181.	220.	000		OPERATING SUPPLIES
2919.	290.	420181.	300			PURCHASED SERVICES
2919.	290.	420181.	341.	000		ELECTRICITY & NATURAL GAS
2919.	290.	420181.	700			GRANTS & CONTRIBUTIONS
2919.	290.	510110	MERCHANT SERVICES			
2919.	290.	510110.	500			FIXED CHARGES
2939	CDBG PROGRAM INCOME ACCOUNT					
	400	ENTITLEMENT GRANTS				
2939.	400.	470000	HOUSING & COMMUNITY DEVELOPMENT			
2939.	400.	470000.	700			GRANTS & CONTRIBUTIONS
2939.	400.	470000.	700.	000		GRANTS & CONTRIBUTIONS
2939.	400.	470290	PUBLIC SERVICE PROJECTS			
2939.	400.	470290.	700			GRANTS & CONTRIBUTIONS
2939.	400.	470335	GRANT & COMMUNITY PROGRAMS			
2939.	400.	470335.	800			OTHER OBJECTS
2939.	400.	470450	CONSTRUCTION PROJECTS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2939.	400.	470450.	700		GRANTS & CONTRIBUTIONS
2939.	400.	470450.	700. 000		CONSTRUCTION/REHAB
2939.	400.	510110	MERCHANT SERVICES		
2939.	400.	510110.	500		FIXED CHARGES
2940 CDBG FUND					
	400	ENTITLEMENT GRANTS			
2940.	400.	470000	HOUSING & COMMUNITY DEVELOPMENT		
2940.	400.	470000.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470000.	800		OTHER OBJECTS
2940.	400.	470290	PUBLIC SERVICE PROJECTS		
2940.	400.	470290.	300		PURCHASED SERVICES
2940.	400.	470290.	350. 000		PROFESSIONAL SERVICES
2940.	400.	470290.	370. 000		TRAVEL
2940.	400.	470290.	500		FIXED CHARGES
2940.	400.	470290.	500. 000		FIXED CHARGES
2940.	400.	470290.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470290.	700. 000		GRANTS & CONTRIBUTIONS
2940.	400.	470291	YWCA		
2940.	400.	470291.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470292	FY12 homeWORD		
2940.	400.	470292.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470293	MISSOULA FOOD BANK		
2940.	400.	470293.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470294	FY12 WORD		
2940.	400.	470294.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470296	MISSOULA AGING SERVICES		
2940.	400.	470296.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470298	FY12 RAMP		
2940.	400.	470298.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470315	MISSOULA PARKS & REC		
2940.	400.	470315.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470315.	800		OTHER OBJECTS
2940.	400.	470318	FY12 POVERELLO FACILITY REPAIRS		
2940.	400.	470318.	700		GRANTS & CONTRIBUTIONS
2940.	400.	470335	GRANT & COMMUNITY PROGRAMS		

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
2940.	400.	470335.	300	PURCHASED SERVICES	
2940.	400.	470335.	700	GRANTS & CONTRIBUTIONS	
2940.	400.	470397	FY12 GARDEN CITY HARVEST		
2940.	400.	470397.	700	GRANTS & CONTRIBUTIONS	
2940.	400.	470403	FY12 PARKS & RECREATION GRANTS		
2940.	400.	470403.	700	GRANTS & CONTRIBUTIONS	
2940.	400.	470439	FY16 HOMEWORD SWEETGRASS		
2940.	400.	470439.	700	GRANTS & CONTRIBUTIONS	
2940.	400.	470450	CONSTRUCTION PROJECTS		
2940.	400.	470450.	300	PURCHASED SERVICES	
2940.	400.	470450.	700	GRANTS & CONTRIBUTIONS	
2940.	400.	470450.	700. 000	GRANTS & CONTRIBUTIONS	
2940.	400.	510110	MERCHANT SERVICES		
2940.	400.	510110.	500	FIXED CHARGES	
2940.	400.	521000	INTERFUND OPERATING TRANSFERS		
2940.	400.	521000.	800	OTHER OBJECTS	
2941	HOME FUND				
	400	ENTITLEMENT GRANTS			
2941.	400.	470290	PUBLIC SERVICE PROJECTS		
2941.	400.	470290.	500	FIXED CHARGES	
2941.	400.	470290.	500. 000	FIXED CHARGES	
2941.	400.	470290.	700	GRANTS & CONTRIBUTIONS	
2941.	400.	470290.	700. 000	GRANTS & CONTRIBUTIONS	
2941.	400.	470450	CONSTRUCTION PROJECTS		
2941.	400.	470450.	700	GRANTS & CONTRIBUTIONS	
2941.	400.	470450.	700. 000	GRANTS & CONTRIBUTIONS	
2941.	400.	510110	MERCHANT SERVICES		
2941.	400.	510110.	500	FIXED CHARGES	
2941.	400.	521000	INTERFUND OPERATING TRANSFERS		
2941.	400.	521000.	800	OTHER OBJECTS	
2943	CITY HOME PROGRAM INCOME				
	400	ENTITLEMENT GRANTS			
2943.	400.	470290	PUBLIC SERVICE PROJECTS		
2943.	400.	470290.	700	GRANTS & CONTRIBUTIONS	
2943.	400.	470290.	700. 000	SERVICES	

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2943.	400.		470335		GRANT & COMMUNITY PROGRAMS			
2943.	400.	470335.		800	OTHER OBJECTS			
2943.	400.		470450		CONSTRUCTION PROJECTS			
2943.	400.	470450.		700	GRANTS & CONTRIBUTIONS			
2955	TRANSPORTATION							
	250		DEVELOPMENT SERVICES					
2955.	250.		410554		RESERVE FOR SALARY INCREASE			
2955.	250.	410554.		100	PERSONAL SERVICES			
2955.	250.	410554.		110. 000	SALARIES AND WAGES			
2955.	250.	410554.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.		411070		TRANSPORTATION			
2955.	250.	411070.		100	PERSONAL SERVICES			
2955.	250.	411070.		110. 000	SALARIES AND WAGES			
2955.	250.	411070.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
2955.	250.	411070.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411070.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411070.		200	SUPPLIES			
2955.	250.	411070.		210. 000	OFFICE SUPPLIES			
2955.	250.	411070.		220. 000	OPERATING SUPPLIES			
2955.	250.	411070.		231. 000	GASOLINE			
2955.	250.	411070.		300	PURCHASED SERVICES			
2955.	250.	411070.		310. 000	COMMUNICATIONS			
2955.	250.	411070.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411070.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411070.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411070.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411070.		370. 000	TRAVEL			
2955.	250.	411070.		380. 000	TRAINING			
2955.	250.	411070.		500	FIXED CHARGES			
2955.	250.	411070.		500. 000	FIXED CHARGES			
2955.	250.	411070.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	411070.		800	OTHER OBJECTS			
2955.	250.	411070.		900	CAPITAL OUTLAY			
2955.	250.		411079		BIKE/PED MDT			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	411079.		100	PERSONAL SERVICES			
2955.	250.	411079.		110. 000	SALARIES AND WAGES			
2955.	250.	411079.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411079.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411079.		200	SUPPLIES			
2955.	250.	411079.		220. 000	OPERATING SUPPLIES			
2955.	250.	411079.		300	PURCHASED SERVICES			
2955.	250.	411079.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411079.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411079.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080	MIM MDT					
2955.	250.	411080.		100	PERSONAL SERVICES			
2955.	250.	411080.		110. 000	SALARIES AND WAGES			
2955.	250.	411080.		140. 000	EMPLOYER CONTRIBUTIONS			
2955.	250.	411080.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
2955.	250.	411080.		200	SUPPLIES			
2955.	250.	411080.		210. 000	OFFICE SUPPLIES			
2955.	250.	411080.		220. 000	OPERATING SUPPLIES			
2955.	250.	411080.		300	PURCHASED SERVICES			
2955.	250.	411080.		310. 000	COMMUNICATIONS			
2955.	250.	411080.		320. 000	PRINTING & DUPLICATING			
2955.	250.	411080.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
2955.	250.	411080.		344. 000	TELEPHONE SERVICE			
2955.	250.	411080.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	411080.		360. 000	REPAIR & MAINTENANCE			
2955.	250.	411080.		370. 000	TRAVEL			
2955.	250.	411080.		380. 000	TRAINING			
2955.	250.	411080.		500	FIXED CHARGES			
2955.	250.	411080.		500. 000	FIXED CHARGES			
2955.	250.	411080.		700	GRANTS & CONTRIBUTIONS			
2955.	250.	411080.		700. 000	GRANTS & CONTRIBUTIONS			
2955.	250.	419000	GENERAL GOV'T ONETIME EXPENDITURES					
2955.	250.	419000.		300	PURCHASED SERVICES			
2955.	250.	419000.		350. 000	PROFESSIONAL SERVICES			
2955.	250.	430255	BIKE-PED PROGRAM & TRAILS					

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2955.	250.	430255.	100			PERSONAL SERVICES
2955.	250.	430255.	110.	000		SALARIES AND WAGES
2955.	250.	430255.	115.	000		SALARIES/HEALTH INSURANCE BENEFIT
2955.	250.	430255.	140.	000		EMPLOYER CONTRIBUTIONS
2955.	250.	430255.	141.	000		STATE RETIREMENT CONTRIBUTIONS
2955.	250.	430255.	200			SUPPLIES
2955.	250.	430255.	210.	000		OFFICE SUPPLIES
2955.	250.	430255.	220.	000		OPERATING SUPPLIES
2955.	250.	430255.	300			PURCHASED SERVICES
2955.	250.	430255.	310.	000		COMMUNICATIONS
2955.	250.	430255.	320.	000		PRINTING & DUPLICATING
2955.	250.	430255.	330.	000		PUBLICITY SUBSCRIPTIONS & DUES
2955.	250.	430255.	350.	000		PROFESSIONAL SERVICES
2955.	250.	430255.	370.	000		TRAVEL
2955.	250.	430255.	380.	000		TRAINING
2955.	250.	430255.	390.	000		OTHER PURCHASED SERVICES
2955.	250.	430255.	500			FIXED CHARGES
2955.	250.	430255.	500.	000		FIXED CHARGES
2955.	250.	510110				MERCHANT SERVICES
2955.	250.	510110.	500			FIXED CHARGES
2987 FEDERAL TRANSPORTATION FUND						
	390	NON-DEPARTMENTAL				
2987.	390.	430255	Bitterroot Bike Trail Safe Crossings			
2987.	390.	430255.	900			CAPITAL OUTLAY
2987.	390.	430257	BICYCLE COMMUTER NETWORK			
2987.	390.	430257.	900			CAPITAL OUTLAY
2987.	390.	460509	KIM WILLIAMS TRAIL			
2987.	390.	460509.	900			CAPITAL OUTLAY
2987.	390.	510000	MISCELLANEOUS			
2987.	390.	510000.	800			OTHER OBJECTS
2987.	390.	510110	MERCHANT SERVICES			
2987.	390.	510110.	500			FIXED CHARGES
2988 GRANTS & DONATIONS FUND						
	300	FIRE				
2988.	300.	420730	EMERGENCY MEDICAL SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2988.	300.	420730.		700				GRANTS & CONTRIBUTIONS
2988.	300.	420730.		700.	000			GRANTS & CONTRIBUTIONS
		390	NON-DEPARTMENTAL					
2988.	390.		411040		RESEARCH			
2988.	390.	411040.		300				PURCHASED SERVICES
2988.	390.	411040.		350.	000			PROFESSIONAL SERVICES
2988.	390.	411040.		370.	000			TRAVEL
2988.	390.		411231		ENERGY CONSERVATION			
2988.	390.	411231.		300				PURCHASED SERVICES
2988.	390.	411231.		350.	000			PROFESSIONAL SERVICES
2988.	390.		420000		MISC GRANTS			
2988.	390.	420000.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2988.	390.		420432		FIRE EXPLORERS			
2988.	390.	420432.		700				GRANTS & CONTRIBUTIONS
2988.	390.	420432.		700.	000			FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
2988.	390.		430230		STREET RESTORATION			
2988.	390.	430230.		900				CAPITAL OUTLAY
2988.	390.	430230.		930.	000			IMPROVEMENTS
2988.	390.		470210		ADMINISTRATION			
2988.	390.	470210.		300				PURCHASED SERVICES
2988.	390.	470210.		350.	000			PROFESSIONAL SERVICES
		2989	POLICE GRANTS & DONATIONS					
		290	POLICE					
2989.	290.		420000		PUBLIC SAFETY			
2989.	290.	420000.		700				GRANTS & CONTRIBUTIONS
2989.	290.	420000.		700.	000			GRANTS & CONTRIBUTIONS
2989.	290.		420143		ANTI-GRAFFITI			
2989.	290.	420143.		200				SUPPLIES
2989.	290.	420143.		210.	000			OFFICE SUPPLIES
2989.	290.	420143.		220.	000			OPERATING SUPPLIES
2989.	290.		420144		BIAS CRIME CAMPAIGN			
2989.	290.	420144.		300				PURCHASED SERVICES
2989.	290.		420145		PROJECT SAFE NEIGHBORHOOD (PSN) OT			
2989.	290.	420145.		100				PERSONAL SERVICES

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420145.		120.	000	OVERTIME		
2989.	290.	420145.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420146.				PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH		
2989.	290.	420146.		100		PERSONAL SERVICES		
2989.	290.	420146.		110.	000	SALARIES AND WAGES		
2989.	290.	420146.		120.	000	OVERTIME		
2989.	290.	420146.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420150.				STATE EQUIPMENT GRANT		
2989.	290.	420150.		200		SUPPLIES		
2989.	290.	420150.		220.	000	OPERATING SUPPLIES		
2989.	290.	420160.				ICAC		
2989.	290.	420160.		100		PERSONAL SERVICES		
2989.	290.	420160.		110.	000	SALARIES AND WAGES		
2989.	290.	420160.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420160.		120.	000	OVERTIME		
2989.	290.	420160.		130.	000	OTHER		
2989.	290.	420160.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420160.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420160.		200		SUPPLIES		
2989.	290.	420160.		220.	000	OPERATING SUPPLIES		
2989.	290.	420160.		300		PURCHASED SERVICES		
2989.	290.	420160.		350.	000	PROFESSIONAL SERVICES		
2989.	290.	420160.		370.	000	TRAVEL		
2989.	290.	420161.				ICAC GOOGLE		
2989.	290.	420161.		100		PERSONAL SERVICES		
2989.	290.	420161.		110.	000	SALARIES AND WAGES		
2989.	290.	420161.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
2989.	290.	420161.		130.	000	OTHER		
2989.	290.	420161.		133.	000	EDUCATION COMPENSATION		
2989.	290.	420161.		140.	000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420161.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
2989.	290.	420180.				BULLETPROOF VEST PROGRAM		
2989.	290.	420180.		200		SUPPLIES		
2989.	290.	420180.		220.	000	OPERATING SUPPLIES		
2989.	290.	420181.				2018 HIDTA		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.	420181.	100	PERSONAL SERVICES		
2989.	290.	420181.	200	SUPPLIES		
2989.	290.	420181.	300	PURCHASED SERVICES		
2989.	290.	420181.	500	FIXED CHARGES		
2989.	290.	420184	DUI TASK FORCES			
2989.	290.	420184.	100	PERSONAL SERVICES		
2989.	290.	420184.	200	SUPPLIES		
2989.	290.	420186	FY19 HITDA			
2989.	290.	420186.	100	PERSONAL SERVICES		
2989.	290.	420186.	120. 000	OVERTIME		
2989.	290.	420186.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420186.	200	SUPPLIES		
2989.	290.	420186.	210. 000	OFFICE SUPPLIES		
2989.	290.	420186.	220. 000	OPERATING SUPPLIES		
2989.	290.	420186.	220. 032	OPERATING SUPPLIES		
2989.	290.	420186.	300	PURCHASED SERVICES		
2989.	290.	420186.	344. 000	TELEPHONE SERVICE		
2989.	290.	420186.	350. 000	PROFESSIONAL SERVICES		
2989.	290.	420186.	350. 040	PROFESSIONAL SERVICES		
2989.	290.	420186.	360. 000	REPAIR & MAINTENANCE		
2989.	290.	420186.	370. 000	TRAVEL		
2989.	290.	420186.	500	FIXED CHARGES		
2989.	290.	420186.	500. 000	FIXED CHARGES		
2989.	290.	420190	STATE OT SEAT BELT GRANT			
2989.	290.	420190.	100	PERSONAL SERVICES		
2989.	290.	420190.	110. 000	SALARIES AND WAGES		
2989.	290.	420190.	120. 000	OVERTIME		
2989.	290.	420190.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420190.	300	PURCHASED SERVICES		
2989.	290.	420191	SELECTIVE TRAFFIC ENF PROG (STEP) GRANT			
2989.	290.	420191.	100	PERSONAL SERVICES		
2989.	290.	420191.	110. 000	SALARIES AND WAGES		
2989.	290.	420191.	140. 000	EMPLOYER CONTRIBUTIONS		
2989.	290.	420191.	300	PURCHASED SERVICES		
2989.	290.	420191.	370. 000	TRAVEL		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
2989.	290.		420195		2017 HIDTA			
2989.	290.		420195.	100	PERSONAL SERVICES			
2989.	290.		420195.	200	SUPPLIES			
2989.	290.		420195.	300	PURCHASED SERVICES			
2989.	290.		420195.	500	FIXED CHARGES			
2989.	290.		420198		FY2020 HIDTA			
2989.	290.		420198.	100	PERSONAL SERVICES			
2989.	290.		420198.	200	SUPPLIES			
2989.	290.		420198.	300	PURCHASED SERVICES			
2989.	290.		420198.	500	FIXED CHARGES			
2989.	290.		420198.	500. 000	FIXED CHARGES			
2991	BROWNFIELDS							
			400		ENTITLEMENT GRANTS			
2991.	400.		470710		ADMIN			
2991.	400.		470710.	300	PURCHASED SERVICES			
2991.	400.		470710.	370. 000	TRAVEL			
2991.	400.		470710.	380. 000	TRAINING			
2991.	400.		470710.	500	FIXED CHARGES			
2991.	400.		470710.	500. 000	FIXED CHARGES			
2991.	400.		470710.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470710.	800	OTHER OBJECTS			
2991.	400.		470715		PROJECTS			
2991.	400.		470715.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470715.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		470720		ADMIN			
2991.	400.		470720.	500	FIXED CHARGES			
2991.	400.		470720.	500. 000	FIXED CHARGES			
2991.	400.		470720.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470720.	700. 000	GRANTS & CONTRIBUTIONS			
2991.	400.		470725		PROJECTS			
2991.	400.		470725.	700	GRANTS & CONTRIBUTIONS			
2991.	400.		470725.	700. 000	GRANTS & CONTRIBUTIONS			
3000	SID REVOLVING FUND							
			390		NON-DEPARTMENTAL			
3000.	390.		510110		MERCHANT SERVICES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3000.	390.	510110.		500	FIXED CHARGES			
3000.	390.	521000			INTERFUND OPERATING TRANSFERS			
3000.	390.	521000.		800	OTHER OBJECTS			
3000.	390.	521000.		820.	000 TRANSFERS TO OTHER FUNDS			
3005	SID REBATES							
	390	NON-DEPARTMENTAL						
3005.	390.	510110			MERCHANT SERVICES			
3005.	390.	510110.		500	FIXED CHARGES			
3065	1998 PUBLIC SAFETY G O BONDS FUND							
	390	NON-DEPARTMENTAL						
3065.	390.	510110			MERCHANT SERVICES			
3065.	390.	510110.		500	FIXED CHARGES			
3070	1996 OPEN SPACE GO BONDS							
	390	NON-DEPARTMENTAL						
3070.	390.	490100			GO BONDS			
3070.	390.	490100.		800	OTHER OBJECTS			
3070.	390.	510110			MERCHANT SERVICES			
3070.	390.	510110.		500	FIXED CHARGES			
3075	1997 OPEN SPACE G O BOND FUND							
	390	NON-DEPARTMENTAL						
3075.	390.	490100			GO BONDS			
3075.	390.	490100.		800	OTHER OBJECTS			
3075.	390.	510110			MERCHANT SERVICES			
3075.	390.	510110.		500	FIXED CHARGES			
3080	1994 FIRE EQUIP/CITY HALLS REFUND BOND F							
	390	NON-DEPARTMENTAL						
3080.	390.	490100			GO BONDS			
3080.	390.	490100.		600	DEBT SERVICE			
3080.	390.	490100.		800	OTHER OBJECTS			
3080.	390.	510110			MERCHANT SERVICES			
3080.	390.	510110.		500	FIXED CHARGES			
3085	1993 FIRE STATION G O BOND FUND							
	390	NON-DEPARTMENTAL						
3085.	390.	490100			GO BONDS			
3085.	390.	490100.		800	OTHER OBJECTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3085.	390.		510110		MERCHANT SERVICES			
3085.	390.		510110.	500	FIXED CHARGES			
3090	2004 AQUATICS BOND							
	390		NON-DEPARTMENTAL					
3090.	390.		490100		GO BONDS			
3090.	390.		490100.	600	DEBT SERVICE			
3090.	390.		490100.	800	OTHER OBJECTS			
3090.	390.		510110		MERCHANT SERVICES			
3090.	390.		510110.	500	FIXED CHARGES			
3091	SERIES 2012A AQUATICS REFUNDING BOND							
	390		NON-DEPARTMENTAL					
3091.	390.		490100		GO BONDS			
3091.	390.		490100.	600	DEBT SERVICE			
3091.	390.		490100.	610. 000	PRINCIPAL			
3091.	390.		490100.	620. 000	INTEREST / SERVICE FEES			
3091.	390.		490100.	800	OTHER OBJECTS			
3091.	390.		510110		MERCHANT SERVICES			
3091.	390.		510110.	500	FIXED CHARGES			
3092	Series 2013A GO REFUNDING BONDS							
	390		NON-DEPARTMENTAL					
3092.	390.		490100		GO BONDS			
3092.	390.		490100.	600	DEBT SERVICE			
3092.	390.		490100.	610. 000	PRINCIPAL			
3092.	390.		490100.	620. 000	INTEREST / SERVICE FEES			
3092.	390.		510110		MERCHANT SERVICES			
3092.	390.		510110.	500	FIXED CHARGES			
3092.	390.		521000		INTERFUND OPERATING TRANSFERS			
3092.	390.		521000.	800	OTHER OBJECTS			
3095	2004 REFUNDING BONDS DEBT SERVICE							
	390		NON-DEPARTMENTAL					
3095.	390.		490100		GO BONDS			
3095.	390.		490100.	600	DEBT SERVICE			
3095.	390.		510110		MERCHANT SERVICES			
3095.	390.		510110.	500	FIXED CHARGES			
3096	NEW FIRE STATION GO BOND							

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
390 NON-DEPARTMENTAL								
3096.	390.			490100	GO BONDS			
3096.	390.			490100.	600			DEBT SERVICE
3096.	390.			490100.	800			OTHER OBJECTS
3096.	390.			510110	MERCHANT SERVICES			
3096.	390.			510110.	500			FIXED CHARGES
3097 2007 REFUNDING BONDS								
390 NON-DEPARTMENTAL								
3097.	390.			490100	GO BONDS			
3097.	390.			490100.	600			DEBT SERVICE
3097.	390.			490500	DEBT PAYMENTS			
3097.	390.			490500.	500			FIXED CHARGES
3097.	390.			510110	MERCHANT SERVICES			
3097.	390.			510110.	500			FIXED CHARGES
3100 SIDEWALK & CURB WARRANTS FUND								
390 NON-DEPARTMENTAL								
3100.	390.			490300	SPECIAL IMPROVEMENTS BONDS			
3100.	390.			490300.	600			DEBT SERVICE
3100.	390.			510110	MERCHANT SERVICES			
3100.	390.			510110.	500			FIXED CHARGES
3100.	390.			521000	INTERFUND OPERATING TRANSFERS			
3100.	390.			521000.	800			OTHER OBJECTS
3200 FY99 SIDEWALK & CURB DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3200.	390.			490300	SPECIAL IMPROVEMENTS BONDS			
3200.	390.			490300.	600			DEBT SERVICE
3200.	390.			510100	SPECIAL ASSESSMENTS			
3200.	390.			510100.	600			DEBT SERVICE
3200.	390.			510100.	800			OTHER OBJECTS
3200.	390.			510110	MERCHANT SERVICES			
3200.	390.			510110.	500			FIXED CHARGES
3300 FY00 SIDEWALK & CURB DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3300.	390.			510100	SPECIAL ASSESSMENTS			
3300.	390.			510100.	600			DEBT SERVICE

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3300.	390.		510110		MERCHANT SERVICES			
3300.	390.		510110.	500	FIXED CHARGES			
3305 JUDGMENT LEVIES								
	390		NON-DEPARTMENTAL					
3305.	390.		490550		JUDGMENT LEVY DEBT			
3305.	390.		490550.	600	DEBT SERVICE			
3305.	390.		490550.	800	OTHER OBJECTS			
3400 FY01 SIDEWALK & CURB DEBT SERVICE FUND								
	390		NON-DEPARTMENTAL					
3400.	390.		510100		SPECIAL ASSESSMENTS			
3400.	390.		510100.	600	DEBT SERVICE			
3400.	390.		510100.	800	OTHER OBJECTS			
3400.	390.		510110		MERCHANT SERVICES			
3400.	390.		510110.	500	FIXED CHARGES			
3410 FY02 SIDEWALK & CURB DEBT SERVICE FUND								
	390		NON-DEPARTMENTAL					
3410.	390.		510100		SPECIAL ASSESSMENTS			
3410.	390.		510100.	600	DEBT SERVICE			
3410.	390.		510110		MERCHANT SERVICES			
3410.	390.		510110.	500	FIXED CHARGES			
3420 FY03 SIDEWALK & CURB DEBT SERVICE								
	390		NON-DEPARTMENTAL					
3420.	390.		510100		SPECIAL ASSESSMENTS			
3420.	390.		510100.	600	DEBT SERVICE			
3420.	390.		510110		MERCHANT SERVICES			
3420.	390.		510110.	500	FIXED CHARGES			
3430 FY04 SIDEWALK CURB DEBT SERVICE								
	390		NON-DEPARTMENTAL					
3430.	390.		510100		SPECIAL ASSESSMENTS			
3430.	390.		510100.	600	DEBT SERVICE			
3430.	390.		510110		MERCHANT SERVICES			
3430.	390.		510110.	500	FIXED CHARGES			
3440 FY05 SIDEWALK AND CURB								
	390		NON-DEPARTMENTAL					
3440.	390.		510100		SPECIAL ASSESSMENTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3440.	390.	510100.		600	DEBT SERVICE			
3440.	390.	510110.			MERCHANT SERVICES			
3440.	390.	510110.		500	FIXED CHARGES			
3450 FY06 SIDEWALK AND CURB								
	390	NON-DEPARTMENTAL						
3450.	390.	510100.			SPECIAL ASSESSMENTS			
3450.	390.	510100.		600	DEBT SERVICE			
3450.	390.	510110.			MERCHANT SERVICES			
3450.	390.	510110.		500	FIXED CHARGES			
3460 FY07 SIDEWALK AND CURB DEBT								
	390	NON-DEPARTMENTAL						
3460.	390.	510100.			SPECIAL ASSESSMENTS			
3460.	390.	510100.		600	DEBT SERVICE			
3460.	390.	510100.		610. 000	PRINCIPAL			
3460.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3460.	390.	510110.			MERCHANT SERVICES			
3460.	390.	510110.		500	FIXED CHARGES			
3461 SERIES 2008A SIDEWALK AND CURB								
	280	PUBLIC WORKS ADMINISTRATION						
3461.	280.	510110.			MERCHANT SERVICES			
3461.	280.	510110.		500	FIXED CHARGES			
3461.	280.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	280.	521000.		800	OTHER OBJECTS			
	390	NON-DEPARTMENTAL						
3461.	390.	510100.			SPECIAL ASSESSMENTS			
3461.	390.	510100.		600	DEBT SERVICE			
3461.	390.	510100.		610. 000	PRINCIPAL			
3461.	390.	510100.		620. 000	INTEREST / SERVICE FEES			
3461.	390.	510110.			MERCHANT SERVICES			
3461.	390.	510110.		500	FIXED CHARGES			
3461.	390.	521000.			INTERFUND OPERATING TRANSFERS			
3461.	390.	521000.		800	OTHER OBJECTS			
3462 SERIES 2009 SIDEWALK AND CURB								
	390	NON-DEPARTMENTAL						
3462.	390.	510100.			SPECIAL ASSESSMENTS			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
3462.	390.	510100.	600	DEBT SERVICE	
3462.	390.	510100.	610. 000	PRINCIPAL	
3462.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3462.	390.	510110	MERCHANT SERVICES		
3462.	390.	510110.	500	FIXED CHARGES	
3462.	390.	521000	INTERFUND OPERATING TRANSFERS		
3462.	390.	521000.	800	OTHER OBJECTS	
3463 SERIES 2010 SIDEWALK AND CURB					
	390	NON-DEPARTMENTAL			
3463.	390.	510100	SPECIAL ASSESSMENTS		
3463.	390.	510100.	600	DEBT SERVICE	
3463.	390.	510100.	610. 000	PRINCIPAL	
3463.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3463.	390.	510110	MERCHANT SERVICES		
3463.	390.	510110.	500	FIXED CHARGES	
3464 FY12 S/C DEBT SERVICE					
	390	NON-DEPARTMENTAL			
3464.	390.	510100	SPECIAL ASSESSMENTS		
3464.	390.	510100.	600	DEBT SERVICE	
3464.	390.	510100.	610. 000	PRINCIPAL	
3464.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3464.	390.	510110	MERCHANT SERVICES		
3464.	390.	510110.	500	FIXED CHARGES	
3465 FY13 SIDEWALK/CURB DEBT SERVICE					
	390	NON-DEPARTMENTAL			
3465.	390.	510100	SPECIAL ASSESSMENTS		
3465.	390.	510100.	600	DEBT SERVICE	
3465.	390.	510100.	610. 000	PRINCIPAL	
3465.	390.	510100.	620. 000	INTEREST / SERVICE FEES	
3465.	390.	510110	MERCHANT SERVICES		
3465.	390.	510110.	500	FIXED CHARGES	
3466 FY15 SIDEWALK/CURB DEBT SERVICE					
	390	NON-DEPARTMENTAL			
3466.	390.	510100	SPECIAL ASSESSMENTS		
3466.	390.	510100.	300	PURCHASED SERVICES	

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3466.	390.	510100.	600		DEBT SERVICE			
3466.	390.	510100.	610.	000	PRINCIPAL			
3466.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3466.	390.	510110			MERCHANT SERVICES			
3466.	390.	510110.	500		FIXED CHARGES			
3467	FY16	SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3467.	390.	510000			MISCELLANEOUS			
3467.	390.	510000.	600		DEBT SERVICE			
3467.	390.	510100			SPECIAL ASSESSMENTS			
3467.	390.	510100.	300		PURCHASED SERVICES			
3467.	390.	510100.	600		DEBT SERVICE			
3467.	390.	510100.	610.	000	PRINCIPAL			
3467.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3467.	390.	510110			MERCHANT SERVICES			
3467.	390.	510110.	500		FIXED CHARGES			
3468	FY17	SIDEWALK/CURB DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3468.	390.	510000			MISCELLANEOUS			
3468.	390.	510000.	600		DEBT SERVICE			
3468.	390.	510100			SPECIAL ASSESSMENTS			
3468.	390.	510100.	300		PURCHASED SERVICES			
3468.	390.	510100.	600		DEBT SERVICE			
3468.	390.	510100.	610.	000	PRINCIPAL			
3468.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3468.	390.	510110			MERCHANT SERVICES			
3468.	390.	510110.	500		FIXED CHARGES			
3469	FY18	S/C DEBT SERVICE						
	390	NON-DEPARTMENTAL						
3469.	390.	510100			SPECIAL ASSESSMENTS			
3469.	390.	510100.	600		DEBT SERVICE			
3469.	390.	510100.	610.	000	PRINCIPAL			
3469.	390.	510100.	620.	000	INTEREST / SERVICE FEES			
3491	SID 491	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3491.	390.	510100	SPECIAL ASSESSMENTS					
3491.	390.	510100.	600	DEBT SERVICE				
3495	SID 495	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						
3495.	390.	510100	SPECIAL ASSESSMENTS					
3495.	390.	510100.	800	OTHER OBJECTS				
3495.	390.	510110	MERCHANT SERVICES					
3495.	390.	510110.	500	FIXED CHARGES				
3497	SID 497	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						
3497.	390.	510000	MISCELLANEOUS					
3497.	390.	510000.	800	OTHER OBJECTS				
3497.	390.	510100	SPECIAL ASSESSMENTS					
3497.	390.	510100.	600	DEBT SERVICE				
3497.	390.	510100.	800	OTHER OBJECTS				
3497.	390.	510110	MERCHANT SERVICES					
3497.	390.	510110.	500	FIXED CHARGES				
3498	SID 498	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						
3498.	390.	510100	SPECIAL ASSESSMENTS					
3498.	390.	510100.	600	DEBT SERVICE				
3498.	390.	510110	MERCHANT SERVICES					
3498.	390.	510110.	500	FIXED CHARGES				
3500	SID 500	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						
3500.	390.	510100	SPECIAL ASSESSMENTS					
3500.	390.	510100.	600	DEBT SERVICE				
3500.	390.	510100.	800	OTHER OBJECTS				
3501	SID 501	DEBT SERVICE FUND						
	390	NON-DEPARTMENTAL						
3501.	390.	510100	SPECIAL ASSESSMENTS					
3501.	390.	510100.	600	DEBT SERVICE				
3501.	390.	510110	MERCHANT SERVICES					
3501.	390.	510110.	500	FIXED CHARGES				
3503	SID 503	DEBT SERVICE FUND						

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		390	NON-DEPARTMENTAL					
3503.		390.		510100	SPECIAL ASSESSMENTS			
3503.		390.		510100.		600		DEBT SERVICE
3503.		390.		510110	MERCHANT SERVICES			
3503.		390.		510110.		500		FIXED CHARGES
3505	SID 505		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3505.		390.		510100	SPECIAL ASSESSMENTS			
3505.		390.		510100.		600		DEBT SERVICE
3505.		390.		510110	MERCHANT SERVICES			
3505.		390.		510110.		500		FIXED CHARGES
3506	SID 506		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3506.		390.		510100	SPECIAL ASSESSMENTS			
3506.		390.		510100.		600		DEBT SERVICE
3506.		390.		510110	MERCHANT SERVICES			
3506.		390.		510110.		500		FIXED CHARGES
3507	SID 507		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3507.		390.		510110	MERCHANT SERVICES			
3507.		390.		510110.		500		FIXED CHARGES
3508	SID 508		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3508.		390.		510110	MERCHANT SERVICES			
3508.		390.		510110.		500		FIXED CHARGES
3510	SID 510		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3510.		390.		510100	SPECIAL ASSESSMENTS			
3510.		390.		510100.		600		DEBT SERVICE
3510.		390.		510110	MERCHANT SERVICES			
3510.		390.		510110.		500		FIXED CHARGES
3511	SID 511		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3511.		390.		510100	SPECIAL ASSESSMENTS			
3511.		390.		510100.		600		DEBT SERVICE

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3511.	390.		510110		MERCHANT SERVICES			
3511.	390.		510110.	500	FIXED CHARGES			
3512 SID 512 DEBT SERVICE FUND								
	390		NON-DEPARTMENTAL					
3512.	390.		510100		SPECIAL ASSESSMENTS			
3512.	390.		510100.	600	DEBT SERVICE			
3512.	390.		510110		MERCHANT SERVICES			
3512.	390.		510110.	500	FIXED CHARGES			
3513 SID 513 DEBT SERVICE FUND								
	280		PUBLIC WORKS ADMINISTRATION					
3513.	280.		510110		MERCHANT SERVICES			
3513.	280.		510110.	500	FIXED CHARGES			
3513.	280.		521000		INTERFUND OPERATING TRANSFERS			
3513.	280.		521000.	800	OTHER OBJECTS			
	390		NON-DEPARTMENTAL					
3513.	390.		510100		SPECIAL ASSESSMENTS			
3513.	390.		510100.	600	DEBT SERVICE			
3513.	390.		510100.	800	OTHER OBJECTS			
3513.	390.		510110		MERCHANT SERVICES			
3513.	390.		510110.	500	FIXED CHARGES			
3513.	390.		521000		INTERFUND OPERATING TRANSFERS			
3513.	390.		521000.	800	OTHER OBJECTS			
3514 SID 514 DEBT SERVICE FUND								
	390		NON-DEPARTMENTAL					
3514.	390.		510100		SPECIAL ASSESSMENTS			
3514.	390.		510100.	600	DEBT SERVICE			
3514.	390.		510110		MERCHANT SERVICES			
3514.	390.		510110.	500	FIXED CHARGES			
3515 SID 515 DEBT SERVICE FUND								
	390		NON-DEPARTMENTAL					
3515.	390.		510100		SPECIAL ASSESSMENTS			
3515.	390.		510100.	600	DEBT SERVICE			
3515.	390.		510100.	800	OTHER OBJECTS			
3515.	390.		510110		MERCHANT SERVICES			
3515.	390.		510110.	500	FIXED CHARGES			

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Fund # Fund Name Dept # Dept Name Activity # Activity Name Object # Sub-Object # Object Name

3517 SID 517 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3517.	390.	510100	SPECIAL ASSESSMENTS	
3517.	390.	510100.	600	DEBT SERVICE
3517.	390.	510110	MERCHANT SERVICES	
3517.	390.	510110.	500	FIXED CHARGES

3518 SID 518 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3518.	390.	510100	SPECIAL ASSESSMENTS	
3518.	390.	510100.	600	DEBT SERVICE
3518.	390.	510110	MERCHANT SERVICES	
3518.	390.	510110.	500	FIXED CHARGES
3518.	390.	521000	INTERFUND OPERATING TRANSFERS	
3518.	390.	521000.	800	OTHER OBJECTS

3519 SID 519 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3519.	390.	510100	SPECIAL ASSESSMENTS	
3519.	390.	510100.	600	DEBT SERVICE
3519.	390.	510110	MERCHANT SERVICES	
3519.	390.	510110.	500	FIXED CHARGES
3519.	390.	521000	INTERFUND OPERATING TRANSFERS	
3519.	390.	521000.	800	OTHER OBJECTS

3520 SID 520 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3520.	390.	510100	SPECIAL ASSESSMENTS	
3520.	390.	510100.	600	DEBT SERVICE
3520.	390.	510110	MERCHANT SERVICES	
3520.	390.	510110.	500	FIXED CHARGES

3521 SID 521 DEBT SERVICE FUND

390 NON-DEPARTMENTAL

3521.	390.	510100	SPECIAL ASSESSMENTS	
3521.	390.	510100.	600	DEBT SERVICE
3521.	390.	510110	MERCHANT SERVICES	
3521.	390.	510110.	500	FIXED CHARGES

3522 SID 522 DEBT SERVICE FUND

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
390 NON-DEPARTMENTAL								
3522.	390.			510100	SPECIAL ASSESSMENTS			
3522.	390.			510100.	600	DEBT SERVICE		
3522.	390.			510110	MERCHANT SERVICES			
3522.	390.			510110.	500	FIXED CHARGES		
3524 SID 524 DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3524.	390.			510100	SPECIAL ASSESSMENTS			
3524.	390.			510100.	600	DEBT SERVICE		
3524.	390.			510100.	610. 000	PRINCIPAL		
3524.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3524.	390.			510110	MERCHANT SERVICES			
3524.	390.			510110.	500	FIXED CHARGES		
3525 SID 525 DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3525.	390.			510100	SPECIAL ASSESSMENTS			
3525.	390.			510100.	600	DEBT SERVICE		
3525.	390.			510100.	610. 000	PRINCIPAL		
3525.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3525.	390.			510110	MERCHANT SERVICES			
3525.	390.			510110.	500	FIXED CHARGES		
3526 SID 526 DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3526.	390.			510100	SPECIAL ASSESSMENTS			
3526.	390.			510100.	600	DEBT SERVICE		
3526.	390.			510100.	610. 000	PRINCIPAL		
3526.	390.			510100.	620. 000	INTEREST / SERVICE FEES		
3526.	390.			510110	MERCHANT SERVICES			
3526.	390.			510110.	500	FIXED CHARGES		
3527 SID 527 DEBT SERVICE FUND								
390 NON-DEPARTMENTAL								
3527.	390.			510100	SPECIAL ASSESSMENTS			
3527.	390.			510100.	600	DEBT SERVICE		
3527.	390.			510110	MERCHANT SERVICES			
3527.	390.			510110.	500	FIXED CHARGES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3530	SID 530		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3530.	390.			510100	SPECIAL ASSESSMENTS			
3530.	390.			510100.	600			DEBT SERVICE
3530.	390.			510110	MERCHANT SERVICES			
3530.	390.			510110.	500			FIXED CHARGES
3530.	390.			521000	INTERFUND OPERATING TRANSFERS			
3530.	390.			521000.	800			OTHER OBJECTS
3531	SID 531		HICKORY ST CALMING					
		390	NON-DEPARTMENTAL					
3531.	390.			510110	MERCHANT SERVICES			
3531.	390.			510110.	500			FIXED CHARGES
3531.	390.			521000	INTERFUND OPERATING TRANSFERS			
3531.	390.			521000.	800			OTHER OBJECTS
3532	SID 532		DEBT SERVICE FUND					
		390	NON-DEPARTMENTAL					
3532.	390.			510100	SPECIAL ASSESSMENTS			
3532.	390.			510100.	600			DEBT SERVICE
3532.	390.			510100.	610. 000			PRINCIPAL
3532.	390.			510100.	620. 000			INTEREST / SERVICE FEES
3532.	390.			510110	MERCHANT SERVICES			
3532.	390.			510110.	500			FIXED CHARGES
3533	GILBERT ST SEWER SID		DEBT FUND					
		330	WASTEWATER\ COMPOST UTILITY					
3533.	330.			510110	MERCHANT SERVICES			
3533.	330.			510110.	500			FIXED CHARGES
		390	NON-DEPARTMENTAL					
3533.	390.			510100	SPECIAL ASSESSMENTS			
3533.	390.			510100.	500			FIXED CHARGES
3533.	390.			510100.	600			DEBT SERVICE
3533.	390.			510100.	610. 000			PRINCIPAL
3533.	390.			510100.	620. 000			INTEREST / SERVICE FEES
3533.	390.			510110	MERCHANT SERVICES			
3533.	390.			510110.	500			FIXED CHARGES
3533.	390.			521000	INTERFUND OPERATING TRANSFERS			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3533.	390.	521000.	800		OTHER OBJECTS			
3534	LINCOLNWOOD SEWER PHASE I							
	390	NON-DEPARTMENTAL						
3534.	390.	510100.	600		SPECIAL ASSESSMENTS			
3534.	390.	510100.	600		DEBT SERVICE			
3534.	390.	510100.	610. 000		PRINCIPAL			
3534.	390.	510100.	620. 000		INTEREST / SERVICE FEES			
3534.	390.	510110.	500		MERCHANT SERVICES			
3534.	390.	510110.	500		FIXED CHARGES			
3535	SLANT STREET TRAFFIC CALMING							
	390	NON-DEPARTMENTAL						
3535.	390.	510110.	500		MERCHANT SERVICES			
3535.	390.	510110.	500		FIXED CHARGES			
3535.	390.	521000.	800		INTERFUND OPERATING TRANSFERS			
3535.	390.	521000.	800		OTHER OBJECTS			
3536	LINCOLNWOOD SEWER PHASE II							
	390	NON-DEPARTMENTAL						
3536.	390.	510100.	600		SPECIAL ASSESSMENTS			
3536.	390.	510100.	600		DEBT SERVICE			
3536.	390.	510100.	610. 000		PRINCIPAL			
3536.	390.	510100.	620. 000		INTEREST / SERVICE FEES			
3536.	390.	510110.	500		MERCHANT SERVICES			
3536.	390.	510110.	500		FIXED CHARGES			
3539	SOUTH 4TH STREET W TRAFFIC							
	390	NON-DEPARTMENTAL						
3539.	390.	510110.	500		MERCHANT SERVICES			
3539.	390.	510110.	500		FIXED CHARGES			
3539.	390.	521000.	800		INTERFUND OPERATING TRANSFERS			
3539.	390.	521000.	800		OTHER OBJECTS			
3540	SID 540 DEBT SERVICE FUND							
	390	NON-DEPARTMENTAL						
3540.	390.	510100.	300		SPECIAL ASSESSMENTS			
3540.	390.	510100.	300		PURCHASED SERVICES			
3540.	390.	510100.	600		DEBT SERVICE			
3540.	390.	510100.	610. 000		PRINCIPAL			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
3540.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
3540.	390.	510110	MERCHANT SERVICES			
3540.	390.	510110.	500	FIXED CHARGES		
3541	SID 541	DEBT SERVICE				
	390	NON-DEPARTMENTAL				
3541.	390.	510100	SPECIAL ASSESSMENTS			
3541.	390.	510100.	600	DEBT SERVICE		
3541.	390.	510100.	610. 000	PRINCIPAL		
3541.	390.	510100.	620. 000	PINEVIEW PARK/INT		
3541.	390.	510110	MERCHANT SERVICES			
3541.	390.	510110.	500	FIXED CHARGES		
3543	SID 543	DEBT SERVICE				
	390	NON-DEPARTMENTAL				
3543.	390.	510000	MISCELLANEOUS			
3543.	390.	510000.	800	OTHER OBJECTS		
3543.	390.	510100	SPECIAL ASSESSMENTS			
3543.	390.	510100.	600	DEBT SERVICE		
3543.	390.	510110	MERCHANT SERVICES			
3543.	390.	510110.	500	FIXED CHARGES		
3543.	390.	521000	INTERFUND OPERATING TRANSFERS			
3543.	390.	521000.	800	OTHER OBJECTS		
3544	SID 544	RATTLESNAKE DEBT SERVICE				
	390	NON-DEPARTMENTAL				
3544.	390.	510100	SPECIAL ASSESSMENTS			
3544.	390.	510100.	600	DEBT SERVICE		
3544.	390.	510100.	610. 000	SID 544C/PRINCIPAL		
3544.	390.	510100.	620. 000	INTEREST / SERVICE FEES		
	550	*** Title Not Found ***				
3544.	550.	510100	SPECIAL ASSESSMENTS			
3544.	550.	510100.	600	DEBT SERVICE		
3544.	550.	510100.	610. 000	SID 544B ARRA/PRINCIPAL		
3544.	550.	510100.	620. 000	INTEREST / SERVICE FEES		
	555	*** Title Not Found ***				
3544.	555.	510100	SPECIAL ASSESSMENTS			
3544.	555.	510100.	600	DEBT SERVICE		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3544.	555.	510100.		610.	000	SID 544D LOLOD/PRINCIPAL		
3544.	555.	510100.		620.	000	SID 544 D INTEREST / SERVICE FEES		
3544.	555.	510110.				MERCHANT SERVICES		
3544.	555.	510110.		500		FIXED CHARGES		
3545 SID 545 DEBT SERVICE								
		390	NON-DEPARTMENTAL					
3545.	390.	510100				SPECIAL ASSESSMENTS		
3545.	390.	510100.		600		DEBT SERVICE		
3545.	390.	510110				MERCHANT SERVICES		
3545.	390.	510110.		500		FIXED CHARGES		
3545.	390.	521000				INTERFUND OPERATING TRANSFERS		
3545.	390.	521000.		800		OTHER OBJECTS		
3546 SID 546 DEBT SERVICE								
		390	NON-DEPARTMENTAL					
3546.	390.	510100				SPECIAL ASSESSMENTS		
3546.	390.	510100.		600		DEBT SERVICE		
3546.	390.	510110				MERCHANT SERVICES		
3546.	390.	510110.		500		FIXED CHARGES		
3546.	390.	521000				INTERFUND OPERATING TRANSFERS		
3546.	390.	521000.		800		OTHER OBJECTS		
3548 SID 548-5TH, 6TH & ARTHUR								
		390	NON-DEPARTMENTAL					
3548.	390.	510100				SPECIAL ASSESSMENTS		
3548.	390.	510100.		600		DEBT SERVICE		
3548.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3548.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3548.	390.	510110				MERCHANT SERVICES		
3548.	390.	510110.		500		FIXED CHARGES		
3549 SID 549 HILLVIEW WAY								
		390	NON-DEPARTMENTAL					
3549.	390.	510100				SPECIAL ASSESSMENTS		
3549.	390.	510100.		600		DEBT SERVICE		
3549.	390.	510100.		610.	000	SID 544C/PRINCIPAL		
3549.	390.	510100.		620.	000	INTEREST / SERVICE FEES		
3549.	390.	510110				MERCHANT SERVICES		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
3549.	390.	510110.		500				FIXED CHARGES
4010	GENERAL GOV'T VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4010.	390.			410001	SELF HOSTING ACCELA AUTOMATION			
4010.	390.			410001.		900		CAPITAL OUTLAY
4010.	390.			410001.		940.	000	GENERAL GOV'T LIGHT CORE EQUIP
4010.	390.			410002	*** Title Not Found ***			
4010.	390.			410002.		900		CAPITAL OUTLAY
4010.	390.			410002.		940.	000	GENERAL GOV'T HEAVY CORE EQUIPMENT
4011	INFORMATION TECHNOLOGY PROJECTS							
	390	NON-DEPARTMENTAL						
4011.	390.			410560	COPIERS/COMPUTER EQUIP			
4011.	390.			410560.		900		CAPITAL OUTLAY
4011.	390.			410560.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			410560.		940.	201	GPS INSTALLATION PROJECT
4011.	390.			411302	VOIP/DATA/GIS/STORAGE UPGRADE			
4011.	390.			411302.		900		CAPITAL OUTLAY
4011.	390.			411302.		940.	000	MACHINERY & EQUIPMENT
4011.	390.			521001	TRANSFER TO CIP			
4011.	390.			521001.		800		OTHER OBJECTS
4013	ADMINISTRATIVE PROJECTS							
	390	NON-DEPARTMENTAL						
4013.	390.			410360	CITY/MUNICIPAL COURT			
4013.	390.			410360.		900		CAPITAL OUTLAY
4013.	390.			410560	COPIERS/COMPUTER EQUIP			
4013.	390.			410560.		900		CAPITAL OUTLAY
4013.	390.			410560.		940.	000	MAM HVAC UPGRADE
4013.	390.			411240	FACILITIES IMPROVEMENTS			
4013.	390.			411240.		900		CAPITAL OUTLAY
4013.	390.			411240.		930.	000	IMPROVEMENTS
4013.	390.			411240.		930.	201	CITY HALL REMODEL
4013.	390.			411810	TERMINATION PAY			
4013.	390.			411810.		900		CAPITAL OUTLAY
4013.	390.			411810.		930.	000	IMPROVEMENTS
4013.	390.			521001	TRANSFER TO CIP			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4013.	390.	521001.		800				OTHER OBJECTS
4020	PUBLIC SAFETY VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						
4020.	390.			420001	PUBLIC SAFETY OPERATING/LIGHT VEHICLES			
4020.	390.			420001.		900		CAPITAL OUTLAY
4020.	390.			420001.		940.	000	PS CORE OPERATING LIGHT VEHICLES
4020.	390.			420002	PUBLIC SAFETY CORE HEAVY EQUIP			
4020.	390.			420002.		900		CAPITAL OUTLAY
4020.	390.			420291	POLICE LIGHT CORE EQUIPMENT			
4020.	390.			420291.		900		CAPITAL OUTLAY
4020.	390.			420291.		940.	000	POLICE LIGHT CORE EQUIPMENT
4020.	390.			420292	POLICE HEAVY CORE EQUIPMENT			
4020.	390.			420292.		900		CAPITAL OUTLAY
4020.	390.			420295	POLICE COMMUNICATION & EQUIP REPLACEMENT			
4020.	390.			420295.		900		CAPITAL OUTLAY
4020.	390.			420295.		940.	000	PD COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			420301	FIRE LIGHT CORE EQUIPMENT			
4020.	390.			420301.		900		CAPITAL OUTLAY
4020.	390.			420301.		940.	000	FIRE LIGHT CORE EQUIPMENT
4020.	390.			420302	FIRE HEAVY CORE EQUIPMENT			
4020.	390.			420302.		900		CAPITAL OUTLAY
4020.	390.			420302.		940.	000	FIRE HEAVY CORE EQUIPMENT
4020.	390.			420305	FIRE COMMUNICATION & EQUIP REPLACEMENT			
4020.	390.			420305.		900		CAPITAL OUTLAY
4020.	390.			420305.		940.	000	FIRE COMMUNICATION & EQUIP REPLACEMENT
4020.	390.			521001	TRANSFER TO CIP			
4020.	390.			521001.		800		OTHER OBJECTS
4023	FIRE PROJECTS							
	390	NON-DEPARTMENTAL						
4023.	390.			420421	FIRE STATIONS IMPROVEMENTS			
4023.	390.			420421.		900		CAPITAL OUTLAY
4023.	390.			420421.		910.	000	LAND
4023.	390.			420421.		930.	000	IMPROVEMENTS
4030	PUBLIC WORKS VEHICLE & EQUIPMENT							
	390	NON-DEPARTMENTAL						

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
4030.	390.	430001	CIP CITY HALL ELEVATOR/CYLINDER			
4030.	390.	430001.	900			CAPITAL OUTLAY
4030.	390.	430001.	940. 000			PW CORE LIGHT EQUIPMENT
4030.	390.	430002	CIP STREET SWEEPER			
4030.	390.	430002.	900			CAPITAL OUTLAY
4030.	390.	430002.	940. 000			PW CORE HEAVY EQUIP
4030.	390.	521001	TRANSFER TO CIP			
4030.	390.	521001.	800			OTHER OBJECTS
4033 SIDEWALK/CURB PROJECTS						
	280	PUBLIC WORKS ADMINISTRATION				
4033.	280.	430232	RIGHT OF WAY ROAD CONSTRUCTION			
4033.	280.	430232.	900			CAPITAL OUTLAY
4033.	280.	430232.	930. 000			IMPROVEMENTS
4035 PUBLIC WORKS ROAD IMPROVEMENTS						
	280	PUBLIC WORKS ADMINISTRATION				
4035.	280.	430232	RIGHT OF WAY ROAD CONSTRUCTION			
4035.	280.	430232.	300			PURCHASED SERVICES
4035.	280.	430232.	900			CAPITAL OUTLAY
4035.	280.	430232.	930. 000			IMPROVEMENTS
4035.	280.	430232.	930. 191			CREGG LN ROADWAY IMPROVEMENTS
4035.	280.	430232.	930. 192			MULLAN & GEORGE ELMAR DR SIGNAL
4035.	280.	430232.	930. 193			WYOMING STREET IMPROVEMENTS
4035.	280.	430232.	930. 194			SOUTH AVE IMPROVEMENTS
4035.	280.	430232.	930. 195			LOWER MILLER CR RD IMPROVEMENTS
4035.	280.	430232.	930. 196			MULLAN ROAD IMPROVEMENTS
4035.	280.	430232.	930. 197			HIGGINS AVE BRIDGE IMPROVEMENTS
4035.	280.	430232.	930. 198			ORANGE/STEPHENS BIKE/PED SAFETY
4060 CAPITAL IMPROVEMENT PROGRAM FUND						
	390	NON-DEPARTMENTAL				
4060.	390.	411300	INTERNAL FINANCED EQUIPMENT			
4060.	390.	411300.	600			DEBT SERVICE
4060.	390.	411300.	610. 000			INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.	390.	411300.	620. 000			INTEREST / SERVICE FEES
4060.	390.	490102	2010C ENERGY BONDS DEBT SERVICE			
4060.	390.	490102.	600			DEBT SERVICE

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
4060.	390.	490102.	610. 000	2010C ENERGY BOND PRINCIPAL		
4060.	390.	490102.	620. 000	2010C ENERGY BONDS INTEREST/SERVICE FEE		
4060.	390.	490103	2010A REFUNDING DEBT SERVICE			
4060.	390.	490103.	600	DEBT SERVICE		
4060.	390.	490103.	610. 000	2010A REFUNDING PRINCIPAL		
4060.	390.	490103.	620. 000	2010A REFUNDING INTEREST/SERVICE FEE		
4060.	390.	490104	FY16A REFUNDING BOND DEBT SERVICE			
4060.	390.	490104.	600	DEBT SERVICE		
4060.	390.	490104.	610. 000	FY16A LIMITED OBLG PRINCIPAL		
4060.	390.	490104.	620. 000	FY16A LIMITED OBLG INTEREST/SERVICE FEE		
4060.	390.	490504	FY09 FINANCED CORE EQUIPMENT			
4060.	390.	490504.	600	DEBT SERVICE		
4060.	390.	490504.	610. 000	CORE FINANCED EQUIP-PRINCIPAL		
4060.	390.	490504.	620. 000	CORE FINANCED EQUIP-INTEREST		
4060.	390.	510110	MERCHANT SERVICES			
4060.	390.	510110.	500	FIXED CHARGES		
4060.	390.	521001	TRANSFER TO CIP			
4060.	390.	521001.	800	OTHER OBJECTS		
4080	PARKS VEHICLE & EQUIPMENT					
	370	PARKS & RECREATION				
4080.	370.	460000	CULTURE & RECREATION			
4080.	370.	460000.	900	CAPITAL OUTLAY		
	390	NON-DEPARTMENTAL				
4080.	390.	460001	PARKS CORE EQUIPMENT			
4080.	390.	460001.	900	CAPITAL OUTLAY		
4080.	390.	460001.	940. 000	PARKS LIGHT CORE EQUIPMENT		
4080.	390.	460002	PARKS CORE HEAVY EQUIPMENT			
4080.	390.	460002.	900	CAPITAL OUTLAY		
4080.	390.	460400	CIP PARK MAINT & IMPROVEMENTS			
4080.	390.	460400.	900	CAPITAL OUTLAY		
4080.	390.	521001	TRANSFER TO CIP			
4080.	390.	521001.	800	OTHER OBJECTS		
4081	PARKS CAPITAL PROJECTS					
	370	PARKS & RECREATION				
4081.	370.	460000	CULTURE & RECREATION			

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4081.	370.	460000.		900				CAPITAL OUTLAY
4081.	370.	460432			PARK ADMIN			
4081.	370.	460432.		900				CAPITAL OUTLAY
4081.	370.	460432.		930.	191			COMMUNITY CENTER
4081.	370.	460433			PARK AREAS			
4081.	370.	460433.		900				CAPITAL OUTLAY
4081.	370.	460433.		930.	000			IMPROVEMENTS
4081.	370.	460433.		930.	191			HELLGATE PARK
4081.	370.	460433.		930.	201			DRAGON'S HOLLOW
4081.	370.	460433.		930.	202			44 RANCH PLAYGROUND
4081.	370.	460434			GREENWAYS & HORTICULTURE			
4081.	370.	460434.		900				CAPITAL OUTLAY
4081.	370.	460434.		930.	000			IMPROVEMENTS
4081.	370.	460439			URBAN FORESTRY\ GREENWAY & HORTICULTURE			
4081.	370.	460439.		900				CAPITAL OUTLAY
4081.	370.	460439.		930.	000			IMPROVEMENTS
4081.	370.	460444			PLAYGROUNDS			
4081.	370.	460444.		900				CAPITAL OUTLAY
4081.	370.	460444.		930.	000			IMPROVEMENTS
4081.	370.	460444.		930.	191			ROSE MEMORAIL PARK PLAYGROUND
4081.	370.	460444.		940.	000			MACHINERY & EQUIPMENT
		390	NON-DEPARTMENTAL					
4081.	390.	460001			PARKS CORE EQUIPMENT			
4081.	390.	460001.		900				CAPITAL OUTLAY
4081.	390.	460002			PARKS CORE HEAVY EQUIPMENT			
4081.	390.	460002.		900				CAPITAL OUTLAY
4081.	390.	460400			CIP PARK MAINT & IMPROVEMENTS			
4081.	390.	460400.		900				CAPITAL OUTLAY
4081.	390.	521001			TRANSFER TO CIP			
4081.	390.	521001.		800				OTHER OBJECTS
4083			CONSERVATION LAND MGMT PROJECTS					
		370	PARKS & RECREATION					
4083.	370.	460433			PARK AREAS			
4083.	370.	460433.		900				CAPITAL OUTLAY
4083.	370.	460433.		930.	000			IMPROVEMENTS

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
4083.	370.			460434	GREENWAYS & HORTICULTURE			
4083.	370.			460434.		900		CAPITAL OUTLAY
4083.	370.			460434.		930.	000	IMPROVEMENTS
4083.	370.			460439	URBAN FORESTRY\ GREENWAY & HORTICULTURE			
4083.	370.			460439.		900		CAPITAL OUTLAY
4083.	370.			460439.		930.	000	IMPROVEMENTS
4083.	370.			460523	CLM TRAIL IMPROVEMENTS/ UPGRADES			
4083.	370.			460523.		900		CAPITAL OUTLAY
4083.	370.			460523.		930.	201	WATER WORKS HILL
4083.	370.			480100	*** Title Not Found ***			
4083.	370.			480100.		900		CAPITAL OUTLAY
4083.	370.			480100.		910.	000	LAND
4083.	370.			480100.		930.	000	IMPROVEMENTS
4083.	370.			480200	*** Title Not Found ***			
4083.	370.			480200.		900		CAPITAL OUTLAY
4083.	370.			480200.		930.	000	IMPROVEMENTS
4085				ART MUSEUM IMPROVEMENTS				
	370			PARKS & RECREATION				
4085.	370.			460434	GREENWAYS & HORTICULTURE			
4085.	370.			460434.		900		CAPITAL OUTLAY
4085.	370.			460434.		930.	000	IMPROVEMENTS
4085.	370.			460437	DNRC/MT FOREST HEALTH			
4085.	370.			460437.		900		CAPITAL OUTLAY
4085.	370.			460437.		930.	000	IMPROVEMENTS
	390			NON-DEPARTMENTAL				
4085.	390.			521001	TRANSFER TO CIP			
4085.	390.			521001.		800		OTHER OBJECTS
4130				1997 G O BOND OPEN SPACE PURCHASE FUND				
	390			NON-DEPARTMENTAL				
4130.	390.			460480	VANDALISM			
4130.	390.			460480.		800		OTHER OBJECTS
4130.	390.			460480.		900		CAPITAL OUTLAY
4130.	390.			510110	MERCHANT SERVICES			
4130.	390.			510110.		500		FIXED CHARGES
4463				FY2019 CURB/SIDEWALK				

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		250	DEVELOPMENT SERVICES					
4463.		250.		430262	SIDEWALK & CURB			
4463.		250.		430262.		900		CAPITAL OUTLAY
4463.		250.		510110	MERCHANT SERVICES			
4463.		250.		510110.		500		FIXED CHARGES
4464	FY20 SIDEWALK/CURB							
		250	DEVELOPMENT SERVICES					
4464.		250.		430262	SIDEWALK & CURB			
4464.		250.		430262.		900		CAPITAL OUTLAY
4464.		250.		430262.		930. 000		IMPROVEMENTS
4464.		250.		510110	MERCHANT SERVICES			
4464.		250.		510110.		500		FIXED CHARGES
4945	PHILLIPS ST TRAFFIC CALMING							
		390	NON-DEPARTMENTAL					
4945.		390.		510110	MERCHANT SERVICES			
4945.		390.		510110.		600		DEBT SERVICE
4946	PATTEE CREEK DR. TRAFFIC CALMING							
		390	NON-DEPARTMENTAL					
4946.		390.		510110	MERCHANT SERVICES			
4946.		390.		510110.		600		DEBT SERVICE
5020	CIVIC STADIUM							
		395	PARKING COMMISSION					
5020.		395.		460000	CULTURE & RECREATION			
5020.		395.		460000.		500		FIXED CHARGES
5020.		395.		460451	SPECTATOR RECREATION - ADMINISTRATION			
5020.		395.		460451.		500		FIXED CHARGES
5020.		395.		460451.		800		OTHER OBJECTS
5020.		395.		460451.		845. 000		CONTINGENCY
5020.		395.		490200	REVENUE BOND DEBT SERVICE			
5020.		395.		490200.		600		DEBT SERVICE
5020.		395.		490200.		610. 000		PRINCIPAL
5020.		395.		490200.		620. 000		INTEREST / SERVICE FEES
5020.		395.		510000	MISCELLANEOUS			
5020.		395.		510000.		800		OTHER OBJECTS
5020.		395.		510110	MERCHANT SERVICES			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5020.	395.	510110.		500				FIXED CHARGES
5210	WATER							
	335		WATER UTILITY					
5210.	335.		430210		ADMINISTRATION			
5210.	335.	430210.		100				PERSONAL SERVICES
5210.	335.		430510		WATER ADMINISTRATION			
5210.	335.	430510.		100				PERSONAL SERVICES
5210.	335.	430510.		110. 000				SALARIES AND WAGES
5210.	335.	430510.		115. 000				SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430510.		120. 000				OVERTIME
5210.	335.	430510.		130. 000				OTHER
5210.	335.	430510.		140. 000				EMPLOYER CONTRIBUTIONS
5210.	335.	430510.		141. 000				STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430510.		200				SUPPLIES
5210.	335.	430510.		210. 000				OFFICE SUPPLIES
5210.	335.	430510.		220. 000				OPERATING SUPPLIES
5210.	335.	430510.		230. 000				REPAIR/MAINTENANCE
5210.	335.	430510.		300				PURCHASED SERVICES
5210.	335.	430510.		310. 000				COMMUNICATIONS
5210.	335.	430510.		330. 000				PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430510.		341. 000				ELECTRICITY & NATURAL GAS
5210.	335.	430510.		344. 000				TELEPHONE SERVICE
5210.	335.	430510.		345. 000				GARBAGE
5210.	335.	430510.		350. 000				PROFESSIONAL SERVICES
5210.	335.	430510.		360. 000				REPAIR & MAINTENANCE
5210.	335.	430510.		370. 000				TRAVEL
5210.	335.	430510.		380. 000				TRAINING
5210.	335.	430510.		500				FIXED CHARGES
5210.	335.	430510.		500. 000				FIXED CHARGES
5210.	335.	430510.		510. 000				INSURANCE
5210.	335.	430510.		530. 000				RENT
5210.	335.	430510.		590. 000				PAYMENT IN LIEU OF TAXES
5210.	335.	430510.		700				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		700. 000				GRANTS & CONTRIBUTIONS
5210.	335.	430510.		800				OTHER OBJECTS

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430510.		900	CAPITAL OUTLAY			
5210.	335.	430510.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			430511	UTILITY RATE STUDY/CONSULTATION			
5210.	335.	430511.		900	CAPITAL OUTLAY			
5210.	335.	430511.		930. 182	UTILITY RATE STUDY - WATER			
5210.	335.			430520	WATER FACILITIES			
5210.	335.	430520.		100	PERSONAL SERVICES			
5210.	335.	430520.		110. 000	SALARIES AND WAGES			
5210.	335.	430520.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5210.	335.	430520.		120. 000	OVERTIME			
5210.	335.	430520.		130. 000	OTHER			
5210.	335.	430520.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.	430520.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5210.	335.	430520.		200	SUPPLIES			
5210.	335.	430520.		220. 000	OPERATING SUPPLIES			
5210.	335.	430520.		230. 000	REPAIR/MAINTENANCE			
5210.	335.	430520.		231. 000	GASOLINE			
5210.	335.	430520.		300	PURCHASED SERVICES			
5210.	335.	430520.		340. 000	WASTEWATER			
5210.	335.	430520.		342. 000	STORM WATER			
5210.	335.	430520.		360. 000	REPAIR & MAINTENANCE			
5210.	335.	430520.		380. 000	TRAINING			
5210.	335.	430520.		800	OTHER OBJECTS			
5210.	335.	430520.		900	CAPITAL OUTLAY			
5210.	335.	430520.		930. 000	IMPROVEMENTS			
5210.	335.	430520.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			430521	NEW FACILITY			
5210.	335.	430521.		900	CAPITAL OUTLAY			
5210.	335.	430521.		930. 000	IMPROVEMENTS			
5210.	335.	430521.		930. 181	WATER FACILITY PLAN			
5210.	335.	430521.		930. 191	FARVIEW PRV			
5210.	335.			430523	UPDATE/ IMPROVE EXISTING FACILITY			
5210.	335.	430523.		900	CAPITAL OUTLAY			
5210.	335.	430523.		940. 000	MACHINERY & EQUIPMENT			
5210.	335.			430530	SOURCE OF SUPPLY & PUMPING			

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430530.		100		PERSONAL SERVICES
5210.	335.	430530.		110. 000		SALARIES AND WAGES
5210.	335.	430530.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.	430530.		120. 000		OVERTIME
5210.	335.	430530.		130. 000		OTHER
5210.	335.	430530.		140. 000		EMPLOYER CONTRIBUTIONS
5210.	335.	430530.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5210.	335.	430530.		200		SUPPLIES
5210.	335.	430530.		220. 000		OPERATING SUPPLIES
5210.	335.	430530.		230. 000		REPAIR/MAINTENANCE
5210.	335.	430530.		300		PURCHASED SERVICES
5210.	335.	430530.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5210.	335.	430530.		341. 000		ELECTRICITY & NATURAL GAS
5210.	335.	430530.		350. 000		PROFESSIONAL SERVICES
5210.	335.	430530.		360. 000		REPAIR & MAINTENANCE
5210.	335.	430530.		370. 000		TRAVEL
5210.	335.	430530.		380. 000		TRAINING
5210.	335.	430530.		500		FIXED CHARGES
5210.	335.	430530.		530. 000		RENT
5210.	335.	430531	DAM REPLACE/ IMPROVEMENTS			
5210.	335.	430531.		900		CAPITAL OUTLAY
5210.	335.	430531.		930. 000		IMPROVEMENTS
5210.	335.	430531.		930. 181		RATTLESNAKE DAM
5210.	335.	430533	WATER TANK REPLACE/ IMPROVEMENTS			
5210.	335.	430533.		900		CAPITAL OUTLAY
5210.	335.	430533.		930. 000		IMPROVEMENTS
5210.	335.	430533.		930. 201		UPPER PROSPECT RESERVOIR
5210.	335.	430535	WATER PUMP REPLACE/ IMPROVEMENT			
5210.	335.	430535.		900		CAPITAL OUTLAY
5210.	335.	430535.		930. 000		IMPROVEMENTS
5210.	335.	430535.		930. 181		SOUTH AVE WELL
5210.	335.	430538	SCADA UPGRADE/ IMPROVEMENTS			
5210.	335.	430538.		900		CAPITAL OUTLAY
5210.	335.	430538.		930. 000		SCADA
5210.	335.	430538.		940. 000		MACHINERY & EQUIPMENT

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.			430539	MISCELLANEOUS PROJECTS			
5210.	335.			430539.		900		CAPITAL OUTLAY
5210.	335.			430539.		930.	000	IMPROVEMENTS
5210.	335.			430540	WATER PURFICATION & TREATMENT			
5210.	335.			430540.		900		CAPITAL OUTLAY
5210.	335.			430540.		930.	000	IMPROVEMENTS
5210.	335.			430550	TRANSMISSION & DISTRIBUTION			
5210.	335.			430550.		100		PERSONAL SERVICES
5210.	335.			430550.		110.	000	SALARIES AND WAGES
5210.	335.			430550.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT
5210.	335.			430550.		120.	000	OVERTIME
5210.	335.			430550.		130.	000	OTHER
5210.	335.			430550.		140.	000	EMPLOYER CONTRIBUTIONS
5210.	335.			430550.		141.	000	STATE RETIREMENT CONTRIBUTIONS
5210.	335.			430550.		200		SUPPLIES
5210.	335.			430550.		220.	000	OPERATING SUPPLIES
5210.	335.			430550.		230.	000	REPAIR/MAINTENANCE
5210.	335.			430550.		300		PURCHASED SERVICES
5210.	335.			430550.		350.	000	PROFESSIONAL SERVICES
5210.	335.			430550.		360.	000	REPAIR & MAINTENANCE
5210.	335.			430550.		370.	000	TRAVEL
5210.	335.			430550.		380.	000	TRAINING
5210.	335.			430550.		500		FIXED CHARGES
5210.	335.			430550.		500.	000	FIXED CHARGES
5210.	335.			430550.		800		OTHER OBJECTS
5210.	335.			430550.		900		CAPITAL OUTLAY
5210.	335.			430551	WATER MAIN REPLACEMENT			
5210.	335.			430551.		900		CAPITAL OUTLAY
5210.	335.			430551.		930.	000	IMPROVEMENTS
5210.	335.			430551.		930.	180	RAILROAD MAIN REPLACEMENT
5210.	335.			430551.		930.	189	GRANT & HARVE MAIN REPLACEMENT
5210.	335.			430551.		930.	191	SPRUCE-NORA TO MAY
5210.	335.			430551.		930.	192	SOUTH AVE E OF RONALD TO MAURICE
5210.	335.			430551.		930.	193	S 3rd WATER MAIN REPLACEMENT
5210.	335.			430551.		930.	201	WORDEN AVE MAIN REPLACEMENT

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430551.		930. 202	E PINE ST MAIN REPLACEMENT			
5210.	335.	430551.		930. 203	W PINE ST MAIN REPLACEMENT			
5210.	335.			430552	WATER MAIN REPLACEMENT/ UPGRADE			
5210.	335.	430552.		900	CAPITAL OUTLAY			
5210.	335.			430553	FIRE HYDRANT REPLACE/ NEW			
5210.	335.	430553.		900	CAPITAL OUTLAY			
5210.	335.	430553.		930. 000	IMPROVEMENTS			
5210.	335.			430554	FIRE HYDRANTS REPLACE/ NEW			
5210.	335.	430554.		100	PERSONAL SERVICES			
5210.	335.	430554.		110. 000	SALARIES AND WAGES			
5210.	335.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
5210.	335.			430555	FIRE HYDRANTS REPLACE/ NEW			
5210.	335.	430555.		900	CAPITAL OUTLAY			
5210.	335.			430557	VALVE/ BO/ SERVICE SADDLES			
5210.	335.	430557.		900	CAPITAL OUTLAY			
5210.	335.	430557.		930. 000	IMPROVEMENTS			
5210.	335.	430557.		930. 191	ALDER/ COOPER SERVICE SWAP			
5210.	335.			430558	VALVE/ BO/ SERVICE SADDLES			
5210.	335.	430558.		900	CAPITAL OUTLAY			
5210.	335.	430558.		930. 000	IMPROVEMENTS			
5210.	335.			430559	WATER MAIN EXTENSION/ UPSIZE			
5210.	335.	430559.		900	CAPITAL OUTLAY			
5210.	335.	430559.		930. 000	IMPROVEMENTS			
5210.	335.	430559.		930. 201	HAZARD MATERIAL MAIN EXTENSION			
5210.	335.			430573	EQUPMENT REPLACEMENT/ UPDATE			
5210.	335.	430573.		900	CAPITAL OUTLAY			
5210.	335.			430590	OTHER ACTIVITIES			
5210.	335.	430590.		200	SUPPLIES			
5210.	335.	430590.		300	PURCHASED SERVICES			
5210.	335.	430590.		350. 000	ACQUISITION/PROFESSIONAL SERVICES			
5210.	335.	430590.		800	OTHER OBJECTS			
5210.	335.	430590.		900	CAPITAL OUTLAY			
5210.	335.			430597	METERS			
5210.	335.	430597.		900	CAPITAL OUTLAY			
5210.	335.	430597.		930. 000	IMPROVEMENTS			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5210.	335.	430597.		940.	000	MACHINERY & EQUIPMENT		
5210.	335.	430610	ADMINISTRATION					
5210.	335.	430610.		300		PURCHASED SERVICES		
5210.	335.	490200	REVENUE BOND DEBT SERVICE					
5210.	335.	490200.		600		DEBT SERVICE		
5210.	335.	490200.		620.	000	INTEREST / SERVICE FEES		
5210.	335.	510110	MERCHANT SERVICES					
5210.	335.	510110.		500		FIXED CHARGES		
5210.	335.	510110.		550.	000	MERCHANT SERVICE FEES		
5210.	335.	510400	DEPRECIATION					
5210.	335.	510400.		800		OTHER OBJECTS		
5215	WATER LOAN FUND							
	335	WATER UTILITY						
5215.	335.	430530	*** Title Not Found ***					
5215.	335.	430530.		300		PURCHASED SERVICES		
5215.	335.	430530.		390.	000	OTHER PURCHASED SERVICES		
5215.	335.	430550	*** Title Not Found ***					
5215.	335.	430550.		300		PURCHASED SERVICES		
5215.	335.	521000	INTERFUND OPERATING TRANSFERS					
5215.	335.	521000.		800		OTHER OBJECTS		
5220	WATER R&D FUND							
	335	WATER UTILITY						
5220.	335.	430510	*** Title Not Found ***					
5220.	335.	430510.		200		SUPPLIES		
5220.	335.	490220	*** Title Not Found ***					
5220.	335.	490220.		600		DEBT SERVICE		
5220.	335.	490506	CORE FINANCED EQUIPMENT					
5220.	335.	490506.		600		DEBT SERVICE		
5220.	335.	510110	MERCHANT SERVICES					
5220.	335.	510110.		500		FIXED CHARGES		
5220.	335.	521000	INTERFUND OPERATING TRANSFERS					
5220.	335.	521000.		800		OTHER OBJECTS		
5240	WATER CONSTRUCTION FUND							
	335	WATER UTILITY						
5240.	335.	510110	MERCHANT SERVICES					

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5240.	335.	510110.		500				FIXED CHARGES
5250 WATER PURCHASE LOAN								
		330	WASTEWATER\ COMPOST UTILITY					
5250.	330.			490200	REVENUE BOND DEBT SERVICE			
5250.	330.			490200.		600		DEBT SERVICE
5250.	330.			510110	MERCHANT SERVICES			
5250.	330.			510110.		500		FIXED CHARGES
5310 SEWER OPERATING BUDGET FUND								
		330	WASTEWATER\ COMPOST UTILITY					
5310.	330.			430630	COLLECTIONS & TRANSMISSIONS			
5310.	330.			430630.		100		PERSONAL SERVICES
5311 WASTEWATER UTILITY FUND								
		330	WASTEWATER\ COMPOST UTILITY					
5311.	330.			430554	PUBLIC WORKS SALARY RESERVE			
5311.	330.			430554.		100		PERSONAL SERVICES
5311.	330.			430554.		110. 000		SALARIES AND WAGES
5311.	330.			430554.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.			430610	ADMINISTRATION			
5311.	330.			430610.		100		PERSONAL SERVICES
5311.	330.			430610.		110. 000		SALARIES AND WAGES
5311.	330.			430610.		115. 000		SALARIES/HEALTH INSURANCE BENEFIT
5311.	330.			430610.		120. 000		OVERTIME
5311.	330.			430610.		130. 000		OTHER
5311.	330.			430610.		140. 000		EMPLOYER CONTRIBUTIONS
5311.	330.			430610.		141. 000		STATE RETIREMENT CONTRIBUTIONS
5311.	330.			430610.		200		SUPPLIES
5311.	330.			430610.		210. 000		OFFICE SUPPLIES
5311.	330.			430610.		220. 000		OPERATING SUPPLIES
5311.	330.			430610.		231. 000		GASOLINE
5311.	330.			430610.		300		PURCHASED SERVICES
5311.	330.			430610.		310. 000		COMMUNICATIONS
5311.	330.			430610.		320. 000		PRINTING & DUPLICATING
5311.	330.			430610.		330. 000		PUBLICITY SUBSCRIPTIONS & DUES
5311.	330.			430610.		344. 000		TELEPHONE SERVICE
5311.	330.			430610.		360. 000		REPAIR & MAINTENANCE

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430610.		370. 000	TRAVEL			
5311.	330.	430610.		380. 000	TRAINING			
5311.	330.	430610.		500	FIXED CHARGES			
5311.	330.	430610.		500. 000	FIXED CHARGES			
5311.	330.	430610.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		700. 000	GRANTS & CONTRIBUTIONS			
5311.	330.	430610.		800	OTHER OBJECTS			
5311.	330.	430611			UTILITY RATE STUDY/CONSULTATION			
5311.	330.	430611.		900	CAPITAL OUTLAY			
5311.	330.	430611.		930. 182	UTILITY RATE STUDY - SEWER			
5311.	330.	430619			ADMINISTRATION MISCELLANEOUS PROJECTS			
5311.	330.	430619.		900	CAPITAL OUTLAY			
5311.	330.	430619.		930. 201	MT SENTINEL COMMUNICATION SITE			
5311.	330.	430623			UPDATE/IMPROVE EXISTING FACILITY			
5311.	330.	430623.		900	CAPITAL OUTLAY			
5311.	330.	430623.		930. 191	WASTEWATER LAB EXPANSION			
5311.	330.	430623.		930. 192	WASTEWATER FACILITY RE-ROOF			
5311.	330.	430630			COLLECTIONS & TRANSMISSIONS			
5311.	330.	430630.		100	PERSONAL SERVICES			
5311.	330.	430630.		110. 000	SALARIES AND WAGES			
5311.	330.	430630.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430630.		120. 000	OVERTIME			
5311.	330.	430630.		130. 000	OTHER			
5311.	330.	430630.		140. 000	EMPLOYER CONTRIBUTIONS			
5311.	330.	430630.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430630.		200	SUPPLIES			
5311.	330.	430630.		220. 000	OPERATING SUPPLIES			
5311.	330.	430630.		230. 000	REPAIR/MAINTENANCE			
5311.	330.	430630.		231. 000	GASOLINE			
5311.	330.	430630.		235. 000	VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430630.		240. 000	OTHER SUPPLIES			
5311.	330.	430630.		300	PURCHASED SERVICES			
5311.	330.	430630.		310. 000	COMMUNICATIONS			
5311.	330.	430630.		320. 000	PRINTING & DUPLICATING			
5311.	330.	430630.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430630.		341. 000	ELECTRICITY & NATURAL GAS			
5311.	330.	430630.		343. 000	WATER CHARGES			
5311.	330.	430630.		344. 000	TELEPHONE SERVICE			
5311.	330.	430630.		350. 000	PROFESSIONAL SERVICES			
5311.	330.	430630.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430630.		370. 000	TRAVEL			
5311.	330.	430630.		380. 000	TRAINING			
5311.	330.	430630.		500	FIXED CHARGES			
5311.	330.	430630.		500. 000	FIXED CHARGES			
5311.	330.	430630.		530. 000	RENT			
5311.	330.	430631			SEWER MAIN REPLACE/UPGRADE			
5311.	330.	430631.		900	CAPITAL OUTLAY			
5311.	330.	430631.		930. 000	IMPROVEMENTS			
5311.	330.	430631.		930. 191	UNIVERSITY FORCE MAIN			
5311.	330.	430631.		930. 201	OWEN ST MAIN REPLACE/UPGRADE			
5311.	330.	430631.		930. 202	N RUSSELL MAIN REPLACEMENT			
5311.	330.	430633			SEWER MAIN EXTENSIONS			
5311.	330.	430633.		300	PURCHASED SERVICES			
5311.	330.	430633.		360. 000	REPAIR & MAINTENANCE			
5311.	330.	430633.		900	CAPITAL OUTLAY			
5311.	330.	430633.		930. 191	W BROADWAY & MAPLE EXTENSION			
5311.	330.	430637			SEWAGE LIFT STATION UPGRADE/REHAB			
5311.	330.	430637.		900	CAPITAL OUTLAY			
5311.	330.	430637.		930. 000	IMPROVEMENTS			
5311.	330.	430637.		930. 191	RESERVE ST LIFT STATION			
5311.	330.	430637.		930. 202	GRANT CREEK LIFT STATION			
5311.	330.	430639			COLLECTION & TREATMENT MISC PROJECTS			
5311.	330.	430639.		300	PURCHASED SERVICES			
5311.	330.	430639.		900	CAPITAL OUTLAY			
5311.	330.	430639.		930. 000	IMPROVEMENTS			
5311.	330.	430640			TREATMENT AND DISPOSAL			
5311.	330.	430640.		100	PERSONAL SERVICES			
5311.	330.	430640.		110. 000	SALARIES AND WAGES			
5311.	330.	430640.		115. 000	SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430640.		120. 000	OVERTIME			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430640.	130. 000	OTHER		
5311.	330.	430640.	140. 000	EMPLOYER CONTRIBUTIONS		
5311.	330.	430640.	141. 000	STATE RETIREMENT CONTRIBUTIONS		
5311.	330.	430640.	200	SUPPLIES		
5311.	330.	430640.	220. 000	OPERATING SUPPLIES		
5311.	330.	430640.	230. 000	REPAIR/MAINTENANCE		
5311.	330.	430640.	231. 000	GASOLINE		
5311.	330.	430640.	240. 000	OTHER SUPPLIES		
5311.	330.	430640.	300	PURCHASED SERVICES		
5311.	330.	430640.	310. 000	COMMUNICATIONS		
5311.	330.	430640.	320. 000	PRINTING & DUPLICATING		
5311.	330.	430640.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
5311.	330.	430640.	341. 000	ELECTRICITY & NATURAL GAS		
5311.	330.	430640.	343. 000	WATER CHARGES		
5311.	330.	430640.	344. 000	TELEPHONE SERVICE		
5311.	330.	430640.	345. 000	GARBAGE		
5311.	330.	430640.	350. 000	PROFESSIONAL SERVICES		
5311.	330.	430640.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430640.	370. 000	TRAVEL		
5311.	330.	430640.	380. 000	TRAINING		
5311.	330.	430640.	500	FIXED CHARGES		
5311.	330.	430640.	500. 000	FIXED CHARGES		
5311.	330.	430640.	530. 000	RENT		
5311.	330.	430641	PLANT IMPROVEMENTS/ UPGRADES			
5311.	330.	430641.	900	CAPITAL OUTLAY		
5311.	330.	430641.	930. 201	PELS ETHERNET UPGRADE		
5311.	330.	430641.	930. 202	LIGHTING LED		
5311.	330.	430643	EQUIPMENT IMPROVEMENTS/REPLACEMENT			
5311.	330.	430643.	900	CAPITAL OUTLAY		
5311.	330.	430643.	930. 000	IMPROVEMENTS		
5311.	330.	430643.	930. 191	TROMMEL SCREEN		
5311.	330.	430643.	930. 201	CENTERFUGE REBUILD		
5311.	330.	430643.	930. 202	INFLUENT PUMP UPGRADE		
5311.	330.	430649	MISCELLANEUOS PROJECTS			
5311.	330.	430649.	900	CAPITAL OUTLAY		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430649.		930.	000 IMPROVEMENTS			
5311.	330.	430650.			LAB & TESTING			
5311.	330.	430650.		100	PERSONAL SERVICES			
5311.	330.	430650.		110.	000 SALARIES AND WAGES			
5311.	330.	430650.		115.	000 SALARIES/HEALTH INSURANCE BENEFIT			
5311.	330.	430650.		120.	000 OVERTIME			
5311.	330.	430650.		140.	000 EMPLOYER CONTRIBUTIONS			
5311.	330.	430650.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430650.		200	SUPPLIES			
5311.	330.	430650.		220.	000 OPERATING SUPPLIES			
5311.	330.	430650.		230.	000 REPAIR/MAINTENANCE			
5311.	330.	430650.		235.	000 VEHICLE REPAIR/MAINTENANCE			
5311.	330.	430650.		300	PURCHASED SERVICES			
5311.	330.	430650.		310.	000 COMMUNICATIONS			
5311.	330.	430650.		320.	000 PRINTING & DUPLICATING			
5311.	330.	430650.		330.	000 PUBLICITY SUBSCRIPTIONS & DUES			
5311.	330.	430650.		350.	000 PROFESSIONAL SERVICES			
5311.	330.	430650.		360.	000 REPAIR & MAINTENANCE			
5311.	330.	430650.		370.	000 TRAVEL			
5311.	330.	430650.		380.	000 TRAINING			
5311.	330.	430650.		700	GRANTS & CONTRIBUTIONS			
5311.	330.	430650.		700.	000 GRANTS & CONTRIBUTIONS			
5311.	330.	430660.			COMPOST			
5311.	330.	430660.		100	PERSONAL SERVICES			
5311.	330.	430660.		110.	000 SALARIES AND WAGES			
5311.	330.	430660.		120.	000 OVERTIME			
5311.	330.	430660.		130.	000 OTHER			
5311.	330.	430660.		140.	000 EMPLOYER CONTRIBUTIONS			
5311.	330.	430660.		141.	000 STATE RETIREMENT CONTRIBUTIONS			
5311.	330.	430660.		200	SUPPLIES			
5311.	330.	430660.		210.	000 OFFICE SUPPLIES			
5311.	330.	430660.		220.	000 OPERATING SUPPLIES			
5311.	330.	430660.		230.	000 REPAIR/MAINTENANCE			
5311.	330.	430660.		231.	000 GASOLINE			
5311.	330.	430660.		235.	000 VEHICLE REPAIR/MAINTENANCE			

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	430660.	240. 000	OTHER SUPPLIES		
5311.	330.	430660.	300	PURCHASED SERVICES		
5311.	330.	430660.	310. 000	COMMUNICATIONS		
5311.	330.	430660.	320. 000	PRINTING & DUPLICATING		
5311.	330.	430660.	330. 000	PUBLICITY SUBSCRIPTIONS & DUES		
5311.	330.	430660.	341. 000	ELECTRICITY & NATURAL GAS		
5311.	330.	430660.	344. 000	TELEPHONE SERVICE		
5311.	330.	430660.	345. 000	GARBAGE		
5311.	330.	430660.	350. 000	PROFESSIONAL SERVICES		
5311.	330.	430660.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430660.	370. 000	TRAVEL		
5311.	330.	430660.	380. 000	TRAINING		
5311.	330.	430660.	500	FIXED CHARGES		
5311.	330.	430660.	500. 000	FIXED CHARGES		
5311.	330.	430660.	530. 000	RENT		
5311.	330.	430660.	600	DEBT SERVICE		
5311.	330.	430660.	900	CAPITAL OUTLAY		
5311.	330.	430660.	930. 000	IMPROVEMENTS		
5311.	330.	430660.	940. 000	MACHINERY & EQUIPMENT		
5311.	330.	430669	COMPOST MISC IMPROVEMENTS			
5311.	330.	430669.	900	CAPITAL OUTLAY		
5311.	330.	430669.	930. 000	COMPOST MISC. IMPROVEMENTS		
5311.	330.	430691	R&D MISC. SEWER REPAIRS			
5311.	330.	430691.	300	PURCHASED SERVICES		
5311.	330.	430691.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430691.	900	CAPITAL OUTLAY		
5311.	330.	430691.	930. 000	MISC. SEWER REPAIRS R&D		
5311.	330.	430693	MISC. PLANT REPAIRS - R&D			
5311.	330.	430693.	300	PURCHASED SERVICES		
5311.	330.	430693.	360. 000	REPAIR & MAINTENANCE		
5311.	330.	430693.	900	CAPITAL OUTLAY		
5311.	330.	430693.	930. 000	IMPROVEMENTS		
5311.	330.	439000	PUBLIC WORKS ONETIME EXPENSES			
5311.	330.	439000.	300	PURCHASED SERVICES		
5311.	330.	439000.	900	CAPITAL OUTLAY		

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5311.	330.	439000.		940. 000		MACHINERY & EQUIPMENT
5311.	330.	490200	REVENUE BOND DEBT SERVICE			
5311.	330.	490200.		600		DEBT SERVICE
5311.	330.	490200.		610. 000		PRINCIPAL
5311.	330.	490200.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490502	CAPITAL LEASE DEBT SERVICE			
5311.	330.	490502.		600		DEBT SERVICE
5311.	330.	490502.		610. 000		PRINCIPAL
5311.	330.	490502.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490506	CORE FINANCED EQUIPMENT			
5311.	330.	490506.		600		DEBT SERVICE
5311.	330.	490506.		610. 000		PRINCIPAL
5311.	330.	490506.		620. 000		INTEREST / SERVICE FEES
5311.	330.	490508	EKO COMPOST PURCHASE			
5311.	330.	490508.		600		DEBT SERVICE
5311.	330.	490508.		610. 000		PRINCIPAL
5311.	330.	490508.		620. 000		INTEREST / SERVICE FEES
5311.	330.	510110	MERCHANT SERVICES			
5311.	330.	510110.		500		FIXED CHARGES
5311.	330.	510110.		500. 000		FIXED CHARGES
5315 SEWER LOAN FUND						
	330	WASTEWATER\ COMPOST UTILITY				
5315.	330.	430670	CUSTOMER ACCOUNTING & COLLECTION			
5315.	330.	430670.		300		PURCHASED SERVICES
5315.	330.	430670.		800		OTHER OBJECTS
5325 SEWER DEVELOPMENT FEE FUND						
	330	WASTEWATER\ COMPOST UTILITY				
5325.	330.	430623	UPDATE/IMPROVE EXISTING FACILITY			
5325.	330.	430623.		800		OTHER OBJECTS
5325.	330.	430623.		820. 000		TRANSFERS TO OTHER FUNDS
5325.	330.	430631	SEWER MAIN REPLACE/UPGRADE			
5325.	330.	430631.		700		GRANTS & CONTRIBUTIONS
5325.	330.	430631.		800		OTHER OBJECTS
5325.	330.	430631.		820. 000		MAIN REPLACEMENT
5325.	330.	430633	SEWER MAIN EXTENSIONS			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
5325.	330.	430633.	700			GRANTS & CONTRIBUTIONS
5325.	330.	430633.	800			OTHER OBJECTS
5325.	330.	430633.	820. 000			TRANSFERS TO OTHER FUNDS
5325.	330.	430635	SEWER INTERCEPTOR UPGRADES/REHAB			
5325.	330.	430635.	700			GRANTS & CONTRIBUTIONS
5325.	330.	430637	SEWAGE LIFT STATION UPGRADE/REHAB			
5325.	330.	430637.	800			OTHER OBJECTS
5325.	330.	430637.	820. 000			TRANSFERS TO OTHER FUNDS
5450 STORMWATER UTILITIY						
	334	STORM WATER				
5450.	334.	430210	ADMINISTRATION			
5450.	334.	430210.	100			PERSONAL SERVICES
5450.	334.	430210.	110. 000			SALARIES AND WAGES
5450.	334.	430210.	115. 000			SALARIES/HEALTH INSURANCE BENEFIT
5450.	334.	430210.	120. 000			OVERTIME
5450.	334.	430210.	130. 000			OTHER
5450.	334.	430210.	140. 000			EMPLOYER CONTRIBUTIONS
5450.	334.	430210.	141. 000			STATE RETIREMENT CONTRIBUTIONS
5450.	334.	430210.	200			SUPPLIES
5450.	334.	430210.	210. 000			OFFICE SUPPLIES
5450.	334.	430210.	220. 000			OPERATING SUPPLIES
5450.	334.	430210.	231. 000			GASOLINE
5450.	334.	430210.	240. 000			OTHER SUPPLIES
5450.	334.	430210.	300			PURCHASED SERVICES
5450.	334.	430210.	310. 000			COMMUNICATIONS
5450.	334.	430210.	320. 000			PRINTING & DUPLICATING
5450.	334.	430210.	330. 000			PUBLICITY SUBSCRIPTIONS & DUES
5450.	334.	430210.	344. 000			TELEPHONE SERVICE
5450.	334.	430210.	350. 000			PROFESSIONAL SERVICES
5450.	334.	430210.	360. 000			REPAIR & MAINTENANCE
5450.	334.	430210.	370. 000			TRAVEL
5450.	334.	430210.	380. 000			TRAINING
5450.	334.	430210.	500			FIXED CHARGES
5450.	334.	430210.	500. 000			FIXED CHARGES
5450.	334.	430210.	550. 000			MERCHANT SERVICE FEES

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
5450.	334.	430210.	600	DEBT SERVICE	
5450.	334.	430210.	610. 000	PRINCIPAL	
5450.	334.	430210.	620. 000	INTEREST / SERVICE FEES	
5450.	334.	430210.	700	GRANTS & CONTRIBUTIONS	
5450.	334.	430210.	700. 000	GRANTS & CONTRIBUTIONS	
5450.	334.	430210.	800	OTHER OBJECTS	
5450.	334.	430210.	820. 000	TRANSFERS TO OTHER FUNDS	
5450.	334.	430210.	900	CAPITAL OUTLAY	
5450.	334.	430235	STORM DRAINAGE		
5450.	334.	430235.	100	PERSONAL SERVICES	
5450.	334.	430235.	110. 000	SALARIES AND WAGES	
5450.	334.	430235.	130. 000	OTHER	
5450.	334.	430235.	140. 000	EMPLOYER CONTRIBUTIONS	
5450.	334.	430235.	141. 000	STATE RETIREMENT CONTRIBUTIONS	
5450.	334.	430235.	200	SUPPLIES	
5450.	334.	430235.	300	PURCHASED SERVICES	
5450.	334.	430235.	900	CAPITAL OUTLAY	
5450.	334.	430235.	930. 000	IMPROVEMENTS	
5450.	334.	430235.	930. 182	FACILITY RATE STUDY	
5450.	334.	430235.	930. 191	UPPER GHARRETT DRAIN IMPROVEMENTS	
5450.	334.	430246	STORM WATER MAINTENANCE		
5450.	334.	430246.	100	PERSONAL SERVICES	
5450.	334.	430246.	200	SUPPLIES	
5450.	334.	430246.	220. 000	OPERATING SUPPLIES	
5450.	334.	430246.	231. 000	GASOLINE	
5450.	334.	430246.	235. 000	VEHICLE REPAIR/MAINTENANCE	
5450.	334.	430246.	300	PURCHASED SERVICES	
5450.	334.	430246.	345. 000	GARBAGE	
5450.	334.	430246.	350. 000	PROFESSIONAL SERVICES	
5450.	334.	430246.	360. 000	REPAIR & MAINTENANCE	
5450.	334.	430554	PUBLIC WORKS SALARY RESERVE		
5450.	334.	430554.	100	PERSONAL SERVICES	
5450.	334.	430554.	110. 000	SALARIES AND WAGES	
5450.	334.	430554.	140. 000	EMPLOYER CONTRIBUTIONS	
5450.	334.	431209	*** Title Not Found ***		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5450.	334.	431209.		900	CAPITAL OUTLAY			
5450.	334.	431209.		930. 000	IMPROVEMENTS			
5450.	334.	431210	CARAS PARK		STORM WATER RETROFITS			
5450.	334.	431210.		300	PURCHASED SERVICES			
5450.	334.	431210.		800	OTHER OBJECTS			
5450.	334.	431210.		900	CAPITAL OUTLAY			
5450.	334.	431210.		930. 000	CARAS PARK OUTFALL			
5450.	334.	439000	PUBLIC WORKS		ONETIME EXPENSES			
5450.	334.	439000.		300	PURCHASED SERVICES			
5450.	334.	439000.		350. 000	PROFESSIONAL SERVICES			
5450.	334.	510400	DEPRECIATION					
5450.	334.	510400.		800	OTHER OBJECTS			
5711	AQUATICS							
	370	PARKS & RECREATION						
5711.	370.	460445	*** Title Not Found ***					
5711.	370.	460445.		900	CAPITAL OUTLAY			
5711.	370.	460445.		930. 000	IMPROVEMENTS			
5711.	370.	460449	GRILL VAN					
5711.	370.	460449.		100	PERSONAL SERVICES			
5711.	370.	460449.		200	SUPPLIES			
5711.	370.	460449.		300	PURCHASED SERVICES			
5711.	370.	460477	CONCESSIONS					
5711.	370.	460477.		100	PERSONAL SERVICES			
5711.	370.	460477.		110. 000	SALARIES AND WAGES			
5711.	370.	460477.		120. 000	OVERTIME			
5711.	370.	460477.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	460477.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5711.	370.	460477.		200	SUPPLIES			
5711.	370.	460477.		220. 000	OPERATING SUPPLIES			
5711.	370.	460477.		300	PURCHASED SERVICES			
5711.	370.	460477.		341. 000	GRILL VAN/ELECTRICITY & NATURAL GAS			
5711.	370.	460477.		360. 000	GRILL VAN/REPAIR & MAINTENANCE			
5711.	370.	460477.		900	CAPITAL OUTLAY			
5711.	370.	460490	CURRENTS POOL EXPENSES					
5711.	370.	460490.		100	PERSONAL SERVICES			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460490.		110.	000	SALARIES AND WAGES		
5711.	370.	460490.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
5711.	370.	460490.		120.	000	OVERTIME		
5711.	370.	460490.		130.	000	OTHER		
5711.	370.	460490.		140.	000	EMPLOYER CONTRIBUTIONS		
5711.	370.	460490.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
5711.	370.	460490.		200		SUPPLIES		
5711.	370.	460490.		210.	000	OFFICE SUPPLIES		
5711.	370.	460490.		220.	000	OPERATING SUPPLIES		
5711.	370.	460490.		230.	000	REPAIR/MAINTENANCE		
5711.	370.	460490.		232.	000	JANITORIAL SUPPLIES		
5711.	370.	460490.		240.	000	OTHER SUPPLIES		
5711.	370.	460490.		300		PURCHASED SERVICES		
5711.	370.	460490.		310.	000	COMMUNICATIONS		
5711.	370.	460490.		320.	000	PRINTING & DUPLICATING		
5711.	370.	460490.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
5711.	370.	460490.		340.	000	WASTEWATER		
5711.	370.	460490.		341.	000	ELECTRICITY & NATURAL GAS		
5711.	370.	460490.		343.	000	WATER CHARGES		
5711.	370.	460490.		344.	000	TELEPHONE SERVICE		
5711.	370.	460490.		345.	000	GARBAGE		
5711.	370.	460490.		350.	000	PROFESSIONAL SERVICES		
5711.	370.	460490.		360.	000	REPAIR & MAINTENANCE		
5711.	370.	460490.		370.	000	TRAVEL		
5711.	370.	460490.		380.	000	TRAINING		
5711.	370.	460490.		390.	000	OTHER PURCHASED SERVICES		
5711.	370.	460490.		500		FIXED CHARGES		
5711.	370.	460490.		500.	000	FIXED CHARGES		
5711.	370.	460490.		800		OTHER OBJECTS		
5711.	370.	460490.		900		CAPITAL OUTLAY		
5711.	370.	460490.		930.	000	IMPROVEMENTS		
5711.	370.	460491				SPLASH POOLS EXPENSES		
5711.	370.	460491.		100		PERSONAL SERVICES		
5711.	370.	460491.		110.	000	SALARIES AND WAGES		
5711.	370.	460491.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		

City of Missoula

Detailed list of Expenditure Codes

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460491.		120. 000	OVERTIME			
5711.	370.	460491.		130. 000	OTHER			
5711.	370.	460491.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	460491.		141. 000	STATE RETIREMENT CONTRIBUTIONS			
5711.	370.	460491.		200	SUPPLIES			
5711.	370.	460491.		210. 000	OFFICE SUPPLIES			
5711.	370.	460491.		220. 000	OPERATING SUPPLIES			
5711.	370.	460491.		230. 000	REPAIR/MAINTENANCE			
5711.	370.	460491.		232. 000	JANITORIAL SUPPLIES			
5711.	370.	460491.		300	PURCHASED SERVICES			
5711.	370.	460491.		310. 000	COMMUNICATIONS			
5711.	370.	460491.		320. 000	PRINTING & DUPLICATING			
5711.	370.	460491.		330. 000	PUBLICITY SUBSCRIPTIONS & DUES			
5711.	370.	460491.		340. 000	WASTEWATER			
5711.	370.	460491.		341. 000	ELECTRICITY & NATURAL GAS			
5711.	370.	460491.		343. 000	WATER CHARGES			
5711.	370.	460491.		344. 000	TELEPHONE SERVICE			
5711.	370.	460491.		345. 000	GARBAGE			
5711.	370.	460491.		350. 000	PROFESSIONAL SERVICES			
5711.	370.	460491.		360. 000	REPAIR & MAINTENANCE			
5711.	370.	460491.		380. 000	TRAINING			
5711.	370.	460491.		390. 000	OTHER PURCHASED SERVICES			
5711.	370.	460491.		500	FIXED CHARGES			
5711.	370.	460491.		500. 000	FIXED CHARGES			
5711.	370.	460491.		800	OTHER OBJECTS			
5711.	370.	460491.		900	CAPITAL OUTLAY			
5711.	370.	460491.		940. 000	MACHINERY & EQUIPMENT			
5711.	370.	460493			AQUATICS MAINTENANCE			
5711.	370.	460493.		300	PURCHASED SERVICES			
5711.	370.	460493.		500	FIXED CHARGES			
5711.	370.	460493.		900	CAPITAL OUTLAY			
5711.	370.	460493.		920. 000	BUILDINGS			
5711.	370.	460493.		930. 000	IMPROVEMENTS			
5711.	370.	460512			PARK MEMORIALS			
5711.	370.	460512.		200	SUPPLIES			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
5711.	370.	460512.		300	PURCHASED SERVICES			
5711.	370.	460512.		900	CAPITAL OUTLAY			
5711.	370.	460519	AQUATICS CAPITAL					
5711.	370.	460519.		900	CAPITAL OUTLAY			
5711.	370.	460554	CULTURE & RECREATION SALARY RESERVE					
5711.	370.	460554.		100	PERSONAL SERVICES			
5711.	370.	460554.		110. 000	SALARIES AND WAGES			
5711.	370.	460554.		140. 000	EMPLOYER CONTRIBUTIONS			
5711.	370.	490506	CORE FINANCED EQUIPMENT					
5711.	370.	490506.		600	DEBT SERVICE			
5711.	370.	510110	MERCHANT SERVICES					
5711.	370.	510110.		500	FIXED CHARGES			
5711.	370.	510110.		550. 000	MERCHANT SERVICE FEES			
5711.	370.	510306	SALARY RESERVE					
5711.	370.	510306.		100	PERSONAL SERVICES			
		390	NON-DEPARTMENTAL					
5711.	390.	510000	MISCELLANEOUS					
5711.	390.	510000.		800	OTHER OBJECTS			
5711.	390.	510000.		900	CAPITAL OUTLAY			
6050			EMPLOYEE BENEFIT PLAN FUND					
		390	NON-DEPARTMENTAL					
6050.	390.	510110	MERCHANT SERVICES					
6050.	390.	510110.		500	FIXED CHARGES			
6050.	390.	520800	EMPLOYEE BENEFITS					
6050.	390.	520800.		300	PURCHASED SERVICES			
6050.	390.	520800.		350. 000	PROFESSIONAL SERVICES			
6050.	390.	520800.		351. 000	INSURANCE CLAIMS			
6050.	390.	520800.		352. 000	HEALTH PROGRAMS			
6050.	390.	520800.		353. 000	ADMINISTRATION EXPENDITURES			
6050.	390.	520800.		354. 000	TRANSITIONAL REINSURANCE PROGRAM			
6050.	390.	520800.		800	OTHER OBJECTS			
7370			PARKING COMMISSION FUND					
		395	PARKING COMMISSION					
7370.	395.	430266	PARKING DIVISION					
7370.	395.	430266.		100	PERSONAL SERVICES			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		110.	000	SALARIES AND WAGES		
7370.	395.	430266.		115.	000	SALARIES/HEALTH INSURANCE BENEFIT		
7370.	395.	430266.		120.	000	OVERTIME		
7370.	395.	430266.		140.	000	EMPLOYER CONTRIBUTIONS		
7370.	395.	430266.		141.	000	STATE RETIREMENT CONTRIBUTIONS		
7370.	395.	430266.		200		SUPPLIES		
7370.	395.	430266.		210.	000	OFFICE SUPPLIES		
7370.	395.	430266.		220.	000	OPERATING SUPPLIES		
7370.	395.	430266.		220.	311	CLOTHING SUPPLIES		
7370.	395.	430266.		230.	000	REPAIR/MAINTENANCE		
7370.	395.	430266.		231.	000	GASOLINE		
7370.	395.	430266.		300		PURCHASED SERVICES		
7370.	395.	430266.		310.	000	COMMUNICATIONS		
7370.	395.	430266.		320.	000	PRINTING & DUPLICATING		
7370.	395.	430266.		330.	000	PUBLICITY SUBSCRIPTIONS & DUES		
7370.	395.	430266.		340.	000	WASTEWATER		
7370.	395.	430266.		341.	000	ELECTRICITY & NATURAL GAS		
7370.	395.	430266.		343.	000	WATER CHARGES		
7370.	395.	430266.		343.	717	MARKET ON FRONT WATER CHARGES		
7370.	395.	430266.		344.	000	TELEPHONE SERVICE		
7370.	395.	430266.		345.	000	GARBAGE		
7370.	395.	430266.		345.	717	GARBAGE		
7370.	395.	430266.		350.	000	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	303	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	700	ACCOUNTING		
7370.	395.	430266.		350.	701	PROFESSIONAL SERVICES		
7370.	395.	430266.		350.	702	SECURITY FOR GARAGES		
7370.	395.	430266.		350.	703	STATE LICENSE INQUIRY		
7370.	395.	430266.		360.	000	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	712	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	713	REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	714	BANK ST/REPAIR & MAINTENANCE		
7370.	395.	430266.		360.	716	REPAIR & MAINTENANCE		
7370.	395.	430266.		370.	000	TRAVEL		
7370.	395.	430266.		380.	000	TRAINING		

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7370.	395.	430266.		390. 000	OTHER PURCHASED SERVICES			
7370.	395.	430266.		390. 044	JANITORIAL			
7370.	395.	430266.		390. 720	OTHER PURCHASED SERVICES			
7370.	395.	430266.		500	FIXED CHARGES			
7370.	395.	430266.		500. 000	FIXED CHARGES			
7370.	395.	430266.		500. 733	FIXED CHARGES			
7370.	395.	430266.		500. 734	FIXED CHARGES			
7370.	395.	430266.		510. 000	INSURANCE			
7370.	395.	430266.		600	DEBT SERVICE			
7370.	395.	430266.		610. 000	LEASE/PRINCIPAL			
7370.	395.	430266.		620. 000	LEASE INTEREST			
7370.	395.	430266.		700	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		700. 000	GRANTS & CONTRIBUTIONS			
7370.	395.	430266.		800	OTHER OBJECTS			
7370.	395.	430266.		820. 000	TRANSFERS TO OTHER FUNDS			
7370.	395.	430266.		845. 000	CONTINGENCY			
7370.	395.	430266.		900	CAPITAL OUTLAY			
7370.	395.	430266.		940. 000	MACHINERY & EQUIPMENT			
7370.	395.	430268			PARKING EQUIPMENT REPLACE/ UPGRADE			
7370.	395.	430268.		300	PURCHASED SERVICES			
7370.	395.	430554			PUBLIC WORKS SALARY RESERVE			
7370.	395.	430554.		100	PERSONAL SERVICES			
7370.	395.	430554.		110. 000	SALARIES AND WAGES			
7370.	395.	430554.		140. 000	EMPLOYER CONTRIBUTIONS			
7370.	395.	510110			MERCHANT SERVICES			
7370.	395.	510110.		500	FIXED CHARGES			
7370.	395.	510110.		550. 000	MERCHANT SERVICE FEES			
	900				DEPRECIATION			
7370.	900.	510000			MISCELLANEOUS			
7370.	900.	510000.		800	OTHER OBJECTS			
7370.	900.	510000.		900	CAPITAL OUTLAY			
7370.	900.	510000.		940. 000	MACHINERY & EQUIPMENT-FIXED ASSETS			
7371					FRONT STREET PARKING BONDS			
	395				PARKING COMMISSION			
7371.	395.	490200			REVENUE BOND DEBT SERVICE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7371.	395.	490200.	600		DEBT SERVICE			
7371.	395.	490200.	620.	000	INTEREST / SERVICE FEES			
7371.	395.	490201			SERIES 2014 MPC DEBT			
7371.	395.	490201.	500		FIXED CHARGES			
7371.	395.	490201.	600		DEBT SERVICE			
7371.	395.	490201.	620.	000	INTEREST / SERVICE FEES			
7372					SINKING FUND/FRONT ST PARKING BONDS			
	395				PARKING COMMISSION			
7372.	395.	490201			SERIES 2014 MPC DEBT			
7372.	395.	490201.	600		DEBT SERVICE			
7372.	395.	490201.	610.	000	SERIES 2014 BOND-PRINCIPAL			
7373					MPC SERIES 2010B CONSTRUCTION			
	395				PARKING COMMISSION			
7373.	395.	430266			PARKING DIVISION			
7373.	395.	430266.	600		DEBT SERVICE			
7375					PLEDGED TAX INCREMENT-2010B BOND			
	395				PARKING COMMISSION			
7375.	395.	430266			PARKING DIVISION			
7375.	395.	430266.	800		OTHER OBJECTS			
7375.	395.	430266.	845.	000	CONTINGENCY			
7380					BUSINESS IMPROVEMENT DISTRICT			
	375				BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210			BUSINESS IMPROVEMENT DISTRICT			
7380.	375.	471210.	300		PURCHASED SERVICES			
7380.	375.	471210.	345.	000	GARBAGE			
7380.	375.	471210.	700		GRANTS & CONTRIBUTIONS			
7380.	375.	471210.	700.	000	GRANTS & CONTRIBUTIONS			
7380.	375.	471220			BID MARKETING			
7380.	375.	471220.	300		PURCHASED SERVICES			
7380.	375.	471230			STREETScape MAINTENANCE-BID			
7380.	375.	471230.	300		PURCHASED SERVICES			
7380.	375.	471240			SAFETY-BID			
7380.	375.	471240.	300		PURCHASED SERVICES			
7380.	375.	471240.	350.	000	PROFESSIONAL SERVICES - BID SAFETY			
7381					TOURISM BUSINESS IMPROVEMENT DISTRICT			

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
375 BUSINESS IMPROVEMENT DISTRICT								
7381.	375.			471210	BUSINESS IMPROVEMENT DISTRICT			
7381.	375.			471210.		300		PURCHASED SERVICES
7381.	375.			471210.		390.	000	OTHER PURCHASED SERVICES
7383 RIVERFRONT TRIANGLE URD								
385 MRA								
7383.	385.			470210	ADMINISTRATION			
7383.	385.			470210.		800		OTHER OBJECTS
7383.	385.			470210.		820.	000	TRANSFERS TO OTHER FUNDS
7383.	385.			470230	PW FACILITY			
7383.	385.			470230.		800		OTHER OBJECTS
7383.	385.			470230.		845.	000	CONTINGENCY
7383.	385.			470230.		900		CAPITAL OUTLAY
7383.	385.			470260	PLANNING & MGMT			
7383.	385.			470260.		300		PURCHASED SERVICES
7383.	385.			470260.		700		GRANTS & CONTRIBUTIONS
7383.	385.			470260.		800		OTHER OBJECTS
7383.	385.			470270	CLEARING & DEMO			
7383.	385.			470270.		800		OTHER OBJECTS
7383.	385.			470320	ECONOMIC DEVELOPMENT LOANS			
7383.	385.			470320.		700		GRANTS & CONTRIBUTIONS
7384 NRSS DEBT SERVICE CLEARING								
385 MRA								
7384.	385.			521009	TRANFERS TO DEBT SERVICE			
7384.	385.			521009.		800		OTHER OBJECTS
7384.	385.			521009.		820.	000	TRANSFERS TO DEBT SERVICE
7384.	385.			521010	TRANSFERS TO MRA			
7384.	385.			521010.		800		OTHER OBJECTS
7384.	385.			521010.		820.	000	TRANSFERS TO MRA (NRSS)
7385 FRONT STREET URD								
385 MRA								
7385.	385.			470210	ADMINISTRATION			
7385.	385.			470210.		800		OTHER OBJECTS
7385.	385.			470213	FRONT ST HOUSING - 2017C STUDENT HOUSE			
7385.	385.			470213.		300		PURCHASED SERVICES

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7385.	385.	470213.	900		CAPITAL OUTLAY			
7385.	385.	470214.	300		PURCHASED SERVICES			
7385.	385.	470214.	700		GRANTS & CONTRIBUTIONS			
7385.	385.	470230.	300		PURCHASED SERVICES			
7385.	385.	470230.	700		GRANTS & CONTRIBUTIONS			
7385.	385.	470230.	700. 000		PROJECT EXPENSE-PUBLIC WORKS			
7385.	385.	470230.	800		OTHER OBJECTS			
7385.	385.	470230.	845. 000		CONTINGENCY			
7385.	385.	470230.	900		CAPITAL OUTLAY			
7385.	385.	470260.	300		PURCHASED SERVICES			
7385.	385.	470260.	700		GRANTS & CONTRIBUTIONS			
7385.	385.	470260.	700. 000		PLANNING & MGMT/GRANTS & CONTRIBUTIONS			
7385.	385.	470260.	800		OTHER OBJECTS			
7385.	385.	470270.	700		GRANTS & CONTRIBUTIONS			
7385.	385.	470270.	700. 000		CLEARING & DEMO/GRANTS & CONTRIBUTIONS			
7385.	385.	470270.	800		OTHER OBJECTS			
7386	DEBT SERVICE-SAFEWAY/ST PAT 1.5M							
385	MRA							
7386.	385.	490200.	600		DEBT SERVICE			
7386.	385.	490200.	610. 000		PRINCIPAL			
7386.	385.	490200.	620. 000		INTEREST / SERVICE FEES			
390	NON-DEPARTMENTAL							
7386.	390.	490200.	600		DEBT SERVICE			
7386.	390.	490200.	610. 000		PRINCIPAL			
7386.	390.	490200.	620. 000		INTEREST / SERVICE FEES			
7386.	390.	490510.	600		DEBT SERVICE			
7386.	390.	490510.	610. 000		PRINCIPAL			
7387	DEBT SERVICE-BROWNFIELD RLF 1.125M							

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
385 MRA								
7387.	385.			490200	REVENUE BOND DEBT SERVICE			
7387.	385.			490200.		600		DEBT SERVICE
7387.	385.			490200.		610.	000	PRINCIPAL
7387.	385.			490200.		620.	000	INTEREST / SERVICE FEES
7389 DEBT SERVICE - 3.6M/5.75M								
385 MRA								
7389.	385.			490200	REVENUE BOND DEBT SERVICE			
7389.	385.			490200.		600		DEBT SERVICE
7389.	385.			490200.		610.	000	PRINCIPAL
7389.	385.			490200.		620.	000	INTEREST / SERVICE FEES
7389.	385.			490210	FY13 \$5.75M DEBT SERVICE			
7389.	385.			490210.		600		DEBT SERVICE
7389.	385.			490210.		610.	000	PRINCIPAL
7389.	385.			490210.		620.	000	INTEREST / SERVICE FEES
7390 URDII CLEARING - 3.6M TIF								
385 MRA								
7390.	385.			490604	TI BOND RESERVE			
7390.	385.			490604.		800		OTHER OBJECTS
7390.	385.			490604.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			490605	*** Title Not Found ***			
7390.	385.			490605.		800		OTHER OBJECTS
7390.	385.			490605.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			490606	*** Title Not Found ***			
7390.	385.			490606.		800		OTHER OBJECTS
7390.	385.			490606.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			490607	TRANSFERS TO BROWNFIELD			
7390.	385.			490607.		800		OTHER OBJECTS
7390.	385.			490607.		820.	000	TRANSFERS TO OTHER FUNDS
7390.	385.			490608	TRANSFERS TO SAFEWA/ST PAT			
7390.	385.			490608.		800		OTHER OBJECTS
7390.	385.			490608.		820.	000	TRANSFERS TO OTHER FUNDS
390 NON-DEPARTMENTAL								
7390.	390.			490606	DEVELOPMENT TRANSFERS			
7390.	390.			490606.		800		OTHER OBJECTS

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7390.	390.	490606.		820.	000	TRANSFERS TO OTHER FUNDS		
7392	MRA - URD II FUND							
	385	MRA						
7392.	385.	470210	ADMINISTRATION					
7392.	385.	470210.		300		PURCHASED SERVICES		
7392.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470210.		800		OTHER OBJECTS		
7392.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7392.	385.	470220	PROPERTY ACQUISITION					
7392.	385.	470220.		800		OTHER OBJECTS		
7392.	385.	470220.		845.	000	CONTINGENCY		
7392.	385.	470230	PW FACILITY					
7392.	385.	470230.		300		PURCHASED SERVICES		
7392.	385.	470230.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470230.		800		OTHER OBJECTS		
7392.	385.	470230.		845.	000	CONTINGENCY		
7392.	385.	470230.		900		CAPITAL OUTLAY		
7392.	385.	470230.		930.	000	IMPROVEMENTS		
7392.	385.	470240	REHAB LOANS					
7392.	385.	470240.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470240.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470260	PLANNING & MGMT					
7392.	385.	470260.		300		PURCHASED SERVICES		
7392.	385.	470260.		350.	000	PROFESSIONAL SERVICES		
7392.	385.	470260.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470260.		800		OTHER OBJECTS		
7392.	385.	470260.		845.	000	CONTINGENCY		
7392.	385.	470270	CLEARING & DEMO					
7392.	385.	470270.		700		GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		700.	000	GRANTS & CONTRIBUTIONS		
7392.	385.	470270.		800		OTHER OBJECTS		
7392.	385.	470270.		845.	000	CONTINGENCY		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393	MRA - URD III FUND							
		385	MRA					
7393.	385.	470210	ADMINISTRATION					
7393.	385.	470210.	100		PERSONAL SERVICES			
7393.	385.	470210.	110. 000		SALARIES AND WAGES			
7393.	385.	470210.	115. 000		SALARIES/HEALTH INSURANCE BENEFIT			
7393.	385.	470210.	120. 000		OVERTIME			
7393.	385.	470210.	140. 000		EMPLOYER CONTRIBUTIONS			
7393.	385.	470210.	141. 000		STATE RETIREMENT CONTRIBUTIONS			
7393.	385.	470210.	200		SUPPLIES			
7393.	385.	470210.	210. 000		OFFICE SUPPLIES			
7393.	385.	470210.	220. 000		OPERATING SUPPLIES			
7393.	385.	470210.	230. 000		REPAIR/MAINTENANCE			
7393.	385.	470210.	231. 000		GASOLINE			
7393.	385.	470210.	240. 000		OTHER SUPPLIES			
7393.	385.	470210.	300		PURCHASED SERVICES			
7393.	385.	470210.	310. 000		COMMUNICATIONS			
7393.	385.	470210.	320. 000		PRINTING & DUPLICATING			
7393.	385.	470210.	330. 000		PUBLICITY SUBSCRIPTIONS & DUES			
7393.	385.	470210.	341. 000		ELECTRICITY & NATURAL GAS			
7393.	385.	470210.	344. 000		TELEPHONE SERVICE			
7393.	385.	470210.	345. 000		GARBAGE			
7393.	385.	470210.	350. 000		PROFESSIONAL SERVICES			
7393.	385.	470210.	360. 000		REPAIR & MAINTENANCE			
7393.	385.	470210.	370. 000		TRAVEL			
7393.	385.	470210.	380. 000		TRAINING			
7393.	385.	470210.	390. 000		OTHER PURCHASED SERVICES			
7393.	385.	470210.	700		GRANTS & CONTRIBUTIONS			
7393.	385.	470210.	700. 000		GRANTS & CONTRIBUTIONS			
7393.	385.	470220	PROPERTY ACQUISITION					
7393.	385.	470220.	800		OTHER OBJECTS			
7393.	385.	470220.	845. 000		CONTINGENCY			
7393.	385.	470220.	900		CAPITAL OUTLAY			
7393.	385.	470230	PW FACILITY					
7393.	385.	470230.	300		PURCHASED SERVICES			

City of Missoula

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470230.		350. 000		PROFESSIONAL SERVICES
7393.	385.	470230.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470230.		700. 000		GRANTS & CONTRIBUTIONS
7393.	385.	470230.		800		OTHER OBJECTS
7393.	385.	470230.		845. 000		CONTINGENCY
7393.	385.	470230.		900		CAPITAL OUTLAY
7393.	385.	470230.		930. 000		IMPROVEMENTS
7393.	385.	470240	REHAB LOANS			
7393.	385.	470240.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470240.		700. 000		GRANTS & CONTRIBUTIONS
7393.	385.	470260	PLANNING & MGMT			
7393.	385.	470260.		300		PURCHASED SERVICES
7393.	385.	470260.		350. 000		PROFESSIONAL SERVICES
7393.	385.	470260.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470260.		800		OTHER OBJECTS
7393.	385.	470260.		845. 000		CONTINGENCY
7393.	385.	470270	CLEARING & DEMO			
7393.	385.	470270.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470270.		700. 000		GRANTS & CONTRIBUTIONS
7393.	385.	470270.		800		OTHER OBJECTS
7393.	385.	470270.		845. 000		CONTINGENCY
7393.	385.	470275	MARY AVE PROJECT			
7393.	385.	470275.		300		PURCHASED SERVICES
7393.	385.	470275.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470275.		800		OTHER OBJECTS
7393.	385.	470276	1.6M MARY AVE WEST			
7393.	385.	470276.		900		CAPITAL OUTLAY
7393.	385.	470276.		930. 000		IMPROVEMENTS
7393.	385.	470280	5M SOUTH RESERVE CROSSING			
7393.	385.	470280.		300		PURCHASED SERVICES
7393.	385.	470280.		700		GRANTS & CONTRIBUTIONS
7393.	385.	470280.		900		CAPITAL OUTLAY
7393.	385.	470330	MRL PROPERTY ACQUISITION			
7393.	385.	470330.		300		PURCHASED SERVICES
7393.	385.	470330.		350. 000		1.128M MRL PRIVATE LAND PURCHASE

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7393.	385.	470330.		700	GRANTS & CONTRIBUTIONS			
7393.	385.	470330.		800	OTHER OBJECTS			
7393.	385.	470330.		820. 000	TRANSFERS TO OTHER FUNDS			
7393.	385.	470330.		900	CAPITAL OUTLAY			
7393.	385.	470330.		930. 000	IMPROVEMENTS			
7393.	385.	470551		*** Title Not Found ***				
7393.	385.	470551.		100	PERSONAL SERVICES			
7393.	385.	470554		*** Title Not Found ***				
7393.	385.	470554.		100	PERSONAL SERVICES			
7393.	385.	470554.		110. 000	SALARIES AND WAGES			
7393.	385.	470554.		140. 000	EMPLOYER CONTRIBUTIONS			
7394 MRA URD III TI DEBT CLEARING FUND								
	385	MRA						
7394.	385.	521009			TRANFERS TO DEBT SERVICE			
7394.	385.	521009.		800	OTHER OBJECTS			
7394.	385.	521009.		820. 000	TRANSFERS TO OTHER FUNDS			
7394.	385.	521010			TRANSFERS TO MRA			
7394.	385.	521010.		800	OTHER OBJECTS			
7394.	385.	521010.		820. 000	TRANSFERS TO MRA			
7395 MRA TAX INCREMENT DEBT SERVICE								
	385	MRA						
7395.	385.	490200			REVENUE BOND DEBT SERVICE			
7395.	385.	490200.		600	DEBT SERVICE			
7395.	385.	490200.		610. 000	5M SO RESERVE TRAIL CROSSING-PRINCIPAL			
7395.	385.	490200.		620. 000	5M SO RESERVE TRAIL CROSSING-INT/FEES			
7395.	385.	490202			MARY AVENUE DEBT SERVICE			
7395.	385.	490202.		600	DEBT SERVICE			
7395.	385.	490202.		610. 000	PRINCIPAL			
7395.	385.	490202.		620. 000	INTEREST / SERVICE FEES			
7395.	385.	490204			MRA URD III TAX INCREMENT DEBT SRVS			
7395.	385.	490204.		600	DEBT SERVICE			
7395.	385.	490204.		610. 000	1.6m Mary Ave W			
7395.	385.	490204.		620. 000	1.6m Mary Ave W			
7395.	385.	490207			2.6M MRL TAX EXEMPT 2018B			
7395.	385.	490207.		600	DEBT SERVICE			

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7395.	385.	490207.		610.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490207.		620.	000	2.6M MRL TAX EXEMPT 2018B		
7395.	385.	490208		1.2M MRL TAXABLE 2018A				
7395.	385.	490208.		600		DEBT SERVICE		
7395.	385.	490208.		610.	000	1.2M MRL TAXABLE 2018A		
7395.	385.	490208.		620.	000	1.2M MRL TAXABLE 2018A		
7396 NRSS DEBT SERVICE SINKING FUND								
	385	MRA						
7396.	385.	490602		TI BOND INTEREST				
7396.	385.	490602.		600		DEBT SERVICE		
7396.	385.	490602.		610.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490602.		620.	000	SCOTT STREET VILLAGE PHASE 2 & 3		
7396.	385.	490603		TI BOND SINKING				
7396.	385.	490603.		600		DEBT SERVICE		
7396.	385.	490603.		610.	000	PRINCIPAL		
7396.	385.	490603.		620.	000	INTEREST / SERVICE FEES		
7397 NORTH RESERVE/SCOTT ST URD								
	385	MRA						
7397.	385.	470210		ADMINISTRATION				
7397.	385.	470210.		300		PURCHASED SERVICES		
7397.	385.	470210.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470210.		800		OTHER OBJECTS		
7397.	385.	470210.		820.	000	TRANSFERS TO OTHER FUNDS		
7397.	385.	470220		PROPERTY ACQUISITION				
7397.	385.	470220.		300		PURCHASED SERVICES		
7397.	385.	470220.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470220.		800		OTHER OBJECTS		
7397.	385.	470220.		845.	000	CONTINGENCY		
7397.	385.	470220.		900		CAPITAL OUTLAY		
7397.	385.	470230		PW FACILITY				
7397.	385.	470230.		300		PURCHASED SERVICES		
7397.	385.	470230.		700		GRANTS & CONTRIBUTIONS		
7397.	385.	470230.		800		OTHER OBJECTS		
7397.	385.	470230.		845.	000	CONTINGENCY		
7397.	385.	470230.		900		CAPITAL OUTLAY		

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
7397.	385.			470232	CONSUMER DIRECT IMPROVEMENTS			
7397.	385.			470232.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470232.	800			OTHER OBJECTS
7397.	385.			470260	PLANNING & MGMT			
7397.	385.			470260.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470260.	700. 000			GRANTS & CONTRIBUTIONS
7397.	385.			470260.	800			OTHER OBJECTS
7397.	385.			470260.	845. 000			CONTINGENCY
7397.	385.			470270	CLEARING & DEMO			
7397.	385.			470270.	800			OTHER OBJECTS
7397.	385.			470270.	845. 000			CONTINGENCY
7397.	385.			470311	DEVELOPER REIMBURSEMENTS			
7397.	385.			470311.	700			GRANTS & CONTRIBUTIONS
7397.	385.			470311.	700. 000			SCOTT STREET VILLAGE PHASE 2 & 3
7397.	385.			470311.	800			OTHER OBJECTS
7398	HELLGATE URD							
	385	MRA						
7398.	385.			470210	ADMINISTRATION			
7398.	385.			470210.	700			GRANTS & CONTRIBUTIONS
7398.	385.			470210.	800			OTHER OBJECTS
7398.	385.			470210.	820. 000			TRANSFERS TO OTHER FUNDS
7398.	385.			470230	PW FACILITY			
7398.	385.			470230.	800			OTHER OBJECTS
7398.	385.			470230.	845. 000			CONTINGENCY
7398.	385.			470260	PLANNING & MGMT			
7398.	385.			470260.	300			PURCHASED SERVICES
7398.	385.			470260.	700			GRANTS & CONTRIBUTIONS
7398.	385.			470260.	700. 000			GRANTS & CONTRIBUTIONS
7399	INTERMOUNTAIN BOND DEBT SERVICE							
	385	MRA						
7399.	385.			490200	REVENUE BOND DEBT SERVICE			
7399.	385.			490200.	600			DEBT SERVICE
7399.	385.			490200.	610. 000			PRINCIPAL
7399.	385.			490200.	620. 000			INTEREST
7400	FRONT ST BOND CLEARING							

City of Missoula

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Fund #	Fund Name	Dept #	Dept Name	Activity #	Activity Name	Object #	Sub-Object #	Object Name
		385	MRA					
7400.		385.		470210	ADMINISTRATION			
7400.		385.		470210.		800		OTHER OBJECTS
7400.		385.		470210.		820.	000	TRANSFERS TO OTHER FUNDS
7400.		385.		470210.		820.	605	TRANSFERS TO OTHER FUNDS
7401	FRONT ST PARKING STRUCTURE							
		385	MRA					
7401.		385.		490000	DEBT SERVICE			
7401.		385.		490000.		600		DEBT SERVICE
7401.		385.		490000.		610.	000	PRINCIPAL
7401.		385.		490000.		620.	000	INTEREST / SERVICE FEES
7402	FRONT ST SUBORDINATE LIEN NOTE							
		385	MRA					
7402.		385.		490505	FRONT ST URD \$1.6m REFUNDING A			
7402.		385.		490505.		600		DEBT SERVICE
7402.		385.		490505.		610.	000	PRINCIPAL
7402.		385.		490505.		620.	000	INTEREST / SERVICE FEES
7402.		385.		490506	FRONT ST URD \$1.6m REFUNDING B			
7402.		385.		490506.		600		DEBT SERVICE
7402.		385.		490506.		610.	000	PRINCIPAL
7402.		385.		490506.		620.	000	INTEREST / SERVICE FEES
7402.		385.		490507	SERIES 2019 MERC HOTEL DEBT			
7402.		385.		490507.		600		DEBT SERVICE
7402.		385.		490507.		610.	000	SERIES 2019 MERC PRINCIPAL
7402.		385.		490507.		620.	000	SERIES 2019 MERC INTEREST
7402.		385.		490508	FRONT ST URD DEBT			
7402.		385.		490508.		600		DEBT SERVICE
7402.		385.		490508.		610.	000	2017c 3.26m Student Housing
7402.		385.		490508.		620.	000	2017c 3.26m Student Housing
7410	RIVERFRONT TIB CLEARING							
		385	MRA					
7410.		385.		470211	*** Title Not Found ***			
7410.		385.		470211.		800		OTHER OBJECTS
7410.		385.		470211.		820.	000	TRANSFERS TO OTHER FUNDS
7410.		385.		470212	FRONT ST HOUSING - 2017 B REFUNDING			

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7410.	385.	470212.	800	OTHER OBJECTS		
7410.	385.	470212.	820. 000	TRANSFERS TO OTHER FUNDS		
7410.	385.	521009	TRANFERS TO DEBT SERVICE			
7410.	385.	521009.	800	OTHER OBJECTS		
7410.	385.	521010	TRANSFERS TO MRA			
7410.	385.	521010.	800	OTHER OBJECTS		
7410.	385.	521010.	820. 000	RIVERFRONT CLEARING		
7411 RIVERFRONT TIB DEBT SERVICE						
	385	MRA				
7411.	385.	490201	SERIES 2014 MPC DEBT			
7411.	385.	490201.	600	DEBT SERVICE		
7411.	385.	490201.	610. 000	PRINCIPAL		
7411.	385.	490201.	620. 000	INTEREST / SERVICE FEES		
7447 COURT COLLECTED PARKING FINES						
	230	MUNICIPAL COURT				
7447.	230.	410360	CITY/MUNICIPAL COURT			
7447.	230.	410360.	500	FIXED CHARGES		
7458 COURT SURCHARGE						
	230	MUNICIPAL COURT				
7458.	230.	410360	CITY/MUNICIPAL COURT			
7458.	230.	410360.	500	FIXED CHARGES		
7469 PUBLIC DEFENDER FEES						
	230	MUNICIPAL COURT				
7469.	230.	410360	CITY/MUNICIPAL COURT			
7469.	230.	410360.	500	FIXED CHARGES		
7903 COUNTY CLEARING						
	390	NON-DEPARTMENTAL				
7903.	390.	440600	ANIMAL CONTROL SERVICES			
7903.	390.	440600.	800	OTHER OBJECTS		
7903.	390.	440600.	845. 000	CONTINGENCY - DOG LICENSES		
7904 SEWER REBATE						
	280	PUBLIC WORKS ADMINISTRATION				
7904.	280.	430600	SEWER UTILITIES			
7904.	280.	430600.	500	FIXED CHARGES		
7904.	280.	430600.	800	OTHER OBJECTS		

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Fund #	Fund Name Dept #	Dept Name Activity #	Activity Name	Object #	Sub-Object # Object Name
7904.	280.	510110	MERCHANT SERVICES		
7904.	280.	510110.	500	FIXED CHARGES	
7905 WYE SEWER RSID 8489					
	280	PUBLIC WORKS ADMINISTRATION			
7905.	280.	430600	SEWER UTILITIES		
7905.	280.	430600.	500	FIXED CHARGES	
7905.	280.	510110	MERCHANT SERVICES		
7905.	280.	510110.	500	FIXED CHARGES	
7911 RESIDENTIAL INSPECTION FUND					
	310	BUILDING INSPECTION			
7911.	310.	420501	CONTRACTUAL SERVICE AGRMNTS - BUILDING		
7911.	310.	420501.	200	SUPPLIES	
7911.	310.	420501.	300	PURCHASED SERVICES	
7911.	310.	420502	*** Title Not Found ***		
7911.	310.	420502.	200	SUPPLIES	
7911.	310.	510110	MERCHANT SERVICES		
7911.	310.	510110.	500	FIXED CHARGES	
9000 GENERAL FIXED ASSETS ACCOUNT GROUP					
	900	DEPRECIATION			
9000.	900.	510000	MISCELLANEOUS		
9000.	900.	510000.	800	OTHER OBJECTS	
9000.	900.	510000.	900	CAPITAL OUTLAY	