

**STREET MAINTENANCE AGREEMENT
CITY OF MISSOULA & MONTANA DEPARTMENT OF TRANSPORTATION
FISCAL YEAR 2024 - 2025**

This Agreement by and between the City of Missoula (City), and the Montana Department of Transportation (MDT, Department, or State) (collectively Parties), establishes the responsibilities and duties of the Parties with respect to certain maintenance duties on MDT controlled streets and highways under the responsibility of MDT located within the City of Missoula, Montana.

Whereas MDT desires to contract with the City for performance by the City of certain maintenance duties on the certain MDT controlled streets and highways under the responsibility of MDT; and

Whereas the maintenance services are desired by MDT;

Now, therefore, the Parties agree as follows:

ARTICLE I. ROUTES TO BE MAINTAINED

1. The routes and intersections covered by this Agreement are listed in Appendix D (ROUTE(S)), incorporated herein.
2. Unless otherwise defined, ROUTES include all intersections along the ROUTE and intersecting streets for 15 feet or to the end of curb radius return, whichever is greater. ROUTES include the area from right-of-way line to right-of-way line.

ARTICLE II. SCOPE OF SERVICES

1. **Scope of Agreement:** This Agreement covers all activities ordinarily associated with transportation maintenance including, but not limited to, patching, crack sealing, overlays, storm sewer repair and replacement, snow plowing, snow removal, ice control, sweeping, traffic signal maintenance, striping, sign replacement, vegetation control, and other normally accepted preventive maintenance practices. The Agreement specifically excludes bridge superstructure and substructure repair activity, including but not limited to, railing replacement, deck repair, and structural repair, for any bridge structure over twenty feet long.
2. Maintenance services to be provided by the City include:
 - a. Traffic Control Devices and Traffic Signal Maintenance;
 - b. Street Patching Crack-Mastic Sealing;
 - c. Street Cleaning and Sweeping;
 - d. Snow Plowing; Snow Removal and Ice Control;
 - e. Roadway Signing and Striping;
 - f. Incidental Street Maintenance;
 - g. Interchange Landscaping, Irrigation Systems, Weed Control and Tree Maintenance;
 - h. Storm Sewer Maintenance;

- i. Permit Enforcement; and
- j. Special Project Activities.

ARTICLE III. GENERAL OBLIGATIONS OF THE CITY

1. City agrees to conform in all regards to Mont. Code Ann. Title 61, Chapter 8, and will not take any action, by enacting an ordinance or otherwise, in contradiction of the traffic laws in Mont. Code Ann. Title 61, Chapter 8.
2. City will enforce the ordinances, laws and/or regulations necessary and essential for the operations of the ROUTES.
3. City agrees that no new permanent feature shall be permitted within the ROUTE roadway right-of-way without separate written agreement.
4. City agrees to service, maintain, repair, or cause to be maintained ROUTES and features within ROUTES to a standard which does not negatively impact the operation of the ROUTES or the safety of the traveling public. If City discovers or is made aware that all or part of the ROUTES become unsafe, City agrees to restrict access to the affected area until the condition has been remedied.
5. City must submit a quarterly invoice generally describing the maintenance services provided under this Agreement, plus a detailed invoice for any extra cost for labor, materials and equipment as allowed by this Agreement.
6. City agrees to perform maintenance on ROUTES (Appendix D) as described below:
 - a. TRAFFIC CONTROL DEVICES and TRAFFIC SIGNAL MAINTENANCE:
 - i. City will provide all maintenance necessary to operate the traffic control system. MDT will reimburse the City for materials. All costs for labor and equipment are included in Appendix B. For purposes of this Agreement, the traffic control system includes all items covered in the Manual on Uniform Traffic Control Devices, 2009 edition, with revisions thereto (MUTCD), set forth in Part II (excluding 2B-31 Urban Parking and Stopping Signs; 2D-39 Street Name Signs; 2D-4 Parking Area Signs; and 2D-41 Park and Ride Signs); Part III; Part IV; Part V; and Part VII. City shall notify MDT when replacement materials and parts are required. MDT shall have the option of choosing whether traffic control materials and parts will be provided by MDT, or if MDT will reimburse City on an actual cost basis.
 - ii. The City Engineer, or his/her designee, is authorized to modify traffic signal timing after approval is received from MDT Helena Headquarters, MDT Traffic Engineer, Missoula District Administrator, Missoula District Maintenance Chief, or their designee. The City Engineer, or his/her designee, may place traffic signals in the flash mode if it is deemed an emergency.

- iii. City may perform streetlight and traffic signal maintenance services on other State routes within the City limits that are not listed in Appendix D and outside the City limits as requested by MDT. These services shall be extra, and the actual cost of labor, materials and equipment shall be billed to MDT.

b. STREET PATCHING and CRACK-MASTIC SEALING:

- i. City will patch the streets and intersections listed in Appendix D on the same patching schedule that they are providing for all City arterial streets. MDT shall reimburse the City for the costs of materials. All costs for labor and equipment are included in Appendix B.
- ii. Major patching and paving repairs and any special equipment rental will be negotiated as a special project activity. MDT will provide City with Mastic sealant and crack sealant as needed. MDT shall provide City with concrete patching material for concrete pavement patching needs on Reserve Street and other concrete surfaces covered in this Agreement.

c. STREET CLEANING and SWEEPING:

- i. City will clean and sweep the specified streets and intersections listed in Appendix D, with the addition of Broadway from MDT's facility at 2100 W. Broadway, to the intersection with Reserve Street, on the same sweeping and cleaning schedule that they are providing for all City arterial streets. MDT shall reimburse the City for cost of all labor, equipment and material used in this operation in accordance with Appendix B.
- ii. City will provide basic debris-litter cleanup. This does not include camp cleanup, abandoned vehicles, or other larger activities that are beyond routine street cleaning activities.

d. SNOW PLOWING, SNOW REMOVAL, and ICE CONTROL:

- i. City will provide snow removal and ice control on the streets and intersections listed in Appendix D on the same snow removal and ice control schedule that they are providing for all City arterial streets. This includes snow removal from the sidewalks on the Madison Street Bridge, Higgins Street Bridge, Russell Street Bridge, Clark Fork River Bridges on Reserve Street, Van Buren under the I-90 bridges, Greenough Drive under the I-90 bridges, the Orange Street Railroad Underpass, and the Broadway Overpass on Reserve Street. Liquid and Granular De-icer will be the primary products used in lieu of sanding materials. Abrasive materials may be used

during severe weather conditions as needed. All materials used will be used in accordance with regulations adopted by the Missoula City Air Pollution Control Board. MDT shall reimburse the City for the cost of materials. The cost of all labor and equipment used in this operation is included in Appendix B.

- ii. De-icer will be billed to MDT quarterly, the amount to be billed based on the following formula: the percentage of employee hours spent on snow removal and ice control of streets and intersections listed in Appendix D times the total cost of deicer material purchased by the City. Historically this percentage has been between 30-40%. The quarterly billing will list total hours spent on snow removal and ice control for the City, and total hours spent on those streets and intersections listed in Appendix D, as well as total cost of deicer material. City will be reimbursed for the loads of abrasives used on MDT routes.
- iii. In the event of an emergency snow hauling operation, City may request MDT to furnish additional equipment if necessary. If MDT equipment is not available, City may bill MDT for any extra costs associated with renting additional equipment. This payment is in addition to the payment detailed in Appendix B.

e. ROADWAY SIGNING and STRIPING:

- i. City will furnish labor to maintain all stop signs, regulatory, warning, and guide signs within the State's right-of-way on the State maintained routes (Appendix D). Materials, including signs, posts, delineators, bases, and hardware, shall be supplied by MDT. Excluded from this activity are those signs and supports which require special equipment not possessed by City. These include, but are not limited to, the large overhead guide signs. Also excluded from this activity are all signs within the interstate right-of-way and all signs associated with the interstate system within the interchange area. All signs required to enforce City ordinances shall be maintained by City.
- ii. Pavement and curb markings will comply with MUTCD and State standards for pavement/curb markings. Changes in lane markings or street configurations must be approved by the Missoula District Traffic Engineer or Missoula District Maintenance Chief. Basic maintenance of pavement and curb markings will be performed using standard traffic paint and beads. Frequency of application of pavement markings will be determined based upon a minimum retro-reflectivity or as necessary. When requested, MDT will provide drawings or sketches identifying geometrics of the pavement markings on each route and at signalized intersections. MDT will furnish all paint and glass beads. Maintenance of all epoxies, plastic and/or tape pavement markings may be done as requested by City and approved by the Missoula District Maintenance Chief and will be considered a special project activity.

f. INCIDENTAL STREET MAINTENANCE:

- i. City must perform incidental street maintenance within the purview of the items described above in accordance with standard city protocol. If City is not sure if a maintenance activity falls under the incidental maintenance they may consult with MDT for specific incidental street maintenance items, and the matter must be resolved by joint agreement between City and MDT.

g. INTERCHANGE LANDSCAPING, IRRIGATION SYSTEMS, WEED CONTROL and TREE MAINTENANCE:

- i. City will maintain the landscaped areas and irrigation systems adjacent to both the Van Buren Street and Orange Street Interchanges, the area near the Orange Street Bridge over the Clark Fork River, and the area at the intersection of Broadway and Reserve St., as shown on the exhibits included with Appendix D.
- ii. City will perform, or cause to be performed, weed mowing and control on all ROUTES listed in Appendix D, except MDT shall provide chemical control of nuisance weeds in and adjacent to the guardrail areas on Reserve Street.
- iii. City will perform tree trimming along all ROUTES listed in Appendix D, except for trees on Reserve Street which shall remain MDT's responsibility.

h. STORM SEWER MAINTENANCE

- i. City will provide reactive maintenance for ponding, system wide storm sewer maintenance, including sumps, swales, ditches, culverts, and irrigation crossings as requested by MDT as a special project activity. When failure of any part of the system occurs, City will notify MDT for approval as a special project activity. If any emergency work is needed on MDT routes, City will attempt to notify MDT Missoula Maintenance staff prior to any emergency work. If City is unable to reach MDT Missoula Maintenance staff, City will call MDT's Transportation Management Center at 406.444.6050. City may proceed with emergency work if no MDT staff can be reached or if there are immediate threats to public safety or property. City may complete any maintenance required due to a public emergency, protection of property, or protection of natural resources without prior notice to MDT and seek compensation from MDT for any costs incurred. MDT shall provide periodic service and scheduled maintenance for the Orange Street pump station.

i. PERMIT ENFORCEMENT:

- i. City shall be responsible for enforcement of non-permitted right-of-way encroachment activities and inspection of all activities conducted within the public right-of-way. The State will retain the authority and responsibility for processing and issuing approach and encroachment permits onto, upon or over right-of-way of the highway by anyone. The State shall retain the final approval right of all encroachments, utilities, driveways, and approaches on the State maintained routes. MDT shall forward copies of all Approved and Issued Encroachment, Approach and Utility permits on the MDT owned routes in the City of Missoula to City.
- ii. The control of access and utilities within the streets and intersections listed in Appendix D shall remain with MDT. City shall manage this activity for MDT in accordance with this paragraph.

j. SPECIAL PROJECT ACTIVITIES:

- i. Special project activities include any activity which is not part of the basic maintenance service set forth herein. This includes costs associated with railroad crossings, seal coats, overlays, major repairs, maintain curbs, sidewalks, driveways, and drainage structures, etc. Special project activities will be negotiated and paid for separate from this Agreement. Special Projects will be listed in Appendix C and added as needed when agreed upon by City and MDT.
7. If any repairs must be done to prevent a public hazard, city will immediately protect the area from public access, notify MDT Missoula District Maintenance Chief, and take corrective action to repair the hazard.
 8. Upon discovering or learning of a potentially unsafe condition, City will notify MDT maintenance staff. City staff may make recommendations for addressing the condition. MDT may address the condition itself; or MDT may request city assistance to perform work pursuant to a special project, request. If MDT determines that there is no need to address the condition and a claim or liability arises out of the condition, the MDT indemnification provision set forth in this agreement shall be applicable. If MDT staff fail to respond within a reasonable period after notification, City may take action to address the potentially unsafe condition and seek reimbursement from MDT.
 9. If for any reason City is unable to maintain any of the facilities for which it has accepted and/or is responsible for the maintenance of under this agreement, MDT may perform the maintenance; and request reimbursement from City for items included in Appendix B. Prior to performing the maintenance, City must be notified by MDT of the need for maintenance and MDT's intention to perform the necessary maintenance.

ARTICLE IV. GENERAL OBLIGATIONS OF MDT

1. MDT, as permitting authority, agrees to review encroachment and approach permit requests and applications and issue encroachment and approach permits when appropriate.
2. MDT agrees to pay City for the entire cost of maintenance services provided on ROUTES described in Appendix D. Costs include labor, materials, equipment, administrative and overhead costs associated with ROUTE maintenance.
3. Costs: The costs associated with the activities performed under this Agreement shall be as shown in Appendix B. Maintenance costs for labor and equipment shown in Appendix B shall be a lump sum payment, and materials shall be an actual cost payment, and shall be paid to the City on a quarterly basis. In the event that the Montana legislature reduces MDT funding, the Parties agree to renegotiate the scope of this Agreement.
4. Payment: City shall submit quarterly billing and a narrative summary of the work done for the first three quarters on or before the 30th day of the current month following a quarter. Fourth quarter billing must be received by MDT no later than 5 calendar days from the end of the quarter. MDT agrees to make payment within 30 calendar days of receipt of the billings with a properly executed invoice.
5. MDT agrees to pay costs for specific maintenance on ROUTES as described in Appendix D.
6. MDT will make payment to Northwestern Energy for electrical energy for signals, lights, school flashers, and pumps presently installed on the State streets and intersections identified in Appendix D.
7. Incidental Street Maintenance: MDT agrees payment for incidental street maintenance must be included and absorbed in payment for other items in this Agreement.
8. Special Projects: MDT and City must jointly determine details of special projects including whether project will receive funding, process for completing work, the party responsible for work, etc.
9. Third-Party Damage: MDT agrees to pay City for all expenses incurred in repairing damages due to third-party causes, as defined in this Agreement. Third party damage costs are in addition to regular maintenance costs under this Agreement. MDT agrees to pay City invoices submitted for third party damage on the next payment date under this Agreement. MDT agrees it will proceed against third parties responsible for damage, or their insurance company.

ARTICLE V. GENERAL TERMS AND CONDITIONS

1. Term: The term of this Agreement shall be for two years beginning July 1, 2023 and will end on June 30, 2025.

2. Limits of Agreement: The State maintained streets and intersections identified in Appendix D, is a full and complete listing of the State routes covered by this Agreement. Unless otherwise defined, Appendix D includes all intersections along the route and intersecting streets for fifteen feet or to the end of the curb radius return, whichever is greater, and shall include all of the street right-of-way. During the term of this Agreement, additional areas may be added by written agreement of the Parties.

3. Termination: This Agreement may be terminated by MDT if the City violates or breaches any term, condition, or article of this Agreement and City has failed to correct (or reasonably initiate correction) within 60 days of receiving notice in writing addressed to the City's representative, of such violation or breach of any term, condition, or article of this Agreement.

4. Other Agreements: Other Agreements pertaining to the ROUTES remain in full force and effect. In the case of a conflict between this Agreement and previously executed agreements, the terms of the previously executed agreements apply including, but not limited to, the following:
 - A-7651 Higgins Ave. Bridge Rehab (Sept. 2019)
 - A-6936 Van Buren St. Interchange (Aug. 2017)
 - A-6819 Bus Stop Facility Maintenance – Russell St. (Apr. 2017)
 - A-7006 Madison St. Bridge Rehab (Oct. 2017)
 - A-6868 Russell St. Bridge (May 2017)
 - Orange Street round-a-bout

5. Hold Harmless & Indemnification:
 - a. City agrees to protect, defend, indemnify, and hold MDT, its elected and appointed officials, agents, and employees, while acting within their duties as such, harmless from and against all claims, liabilities, demands, causes of action, and judgments (including the cost of defense and reasonable attorney fees) arising in favor of or asserted by the City's employees or third parties on account of personal or bodily injury, death or damage to property, arising out of the acts or omissions of the City, its agents, or sub-contractors, under this Agreement, except the negligence of MDT.

 - b. State and Department of Transportation agrees to protect, defend, indemnify, and hold the City, its elected and appointed officials, agents, and employees, while acting within their duties as such, harmless from and against all claims, liabilities, demands, causes of action, and judgments (including the cost of defense and

reasonable attorney fees) arising in favor of or asserted by the MDT's employees or third parties on account of personal or bodily injury, death or damage to property, arising out of the acts or omissions of MDT, its agents, or sub-contractors, under this Agreement, except the negligence of the City.

6. Insurance:

- a. **General Requirements:** Each party shall maintain for the duration of this Agreement, at its own cost and expense, insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of the duties and obligations in this Agreement by each party, its agents, employees, representatives, assigns, or sub-contractors. This insurance shall cover such claims as may be caused by any negligent act or omission.
 - b. **General Liability Insurance:** Each party shall purchase and maintain occurrence coverage with combined single limits for bodily injury, personal injury, and property damage of \$1 million per occurrence and \$2 million aggregate per year to cover such claims as may be caused by or arising out of any negligent acts or omissions in work or services performed under this Agreement, or as established by statutory tort limits as provided by a public entity self-insurance program either individually or on a pool basis as provided by Mont. Code Ann. Title 2, Chapter 9.
 - c. **General Provisions:** All insurance coverage must be with a carrier licensed to do business in the State of Montana or by a public entity self-insured program either individually or on a pool basis. Each party must notify the other immediately of any material change in insurance coverage, such as changes in limits, coverage, change in status of policy, etc. Each party reserves the right to request complete copies of the other party's insurance policy or self-insured memorandum of coverage at any time.
 - d. **Workers' Compensation Insurance:** The City must maintain workers' compensation insurance and require its contractors and its contractor's sub-contractors to carry their own workers compensation coverage while performing work within MDT right-of-way in accordance with Mont. Code Ann. §§39-71-401 and 39-71-405. Neither the contractor nor its employees are employees of MDT. This insurance/exemption must be valid for the entire Agreement period.
7. Public Safety: It is agreed, if any repairs to the elements of the Agreement must be performed to address or prevent a public hazard, the City will immediately protect the area from public access, contact the appropriate MDT District Maintenance Office or MDT TMC, and make reasonable and timely effort to correct or repair the hazard.

8. Invoicing and Indirect Cost (IDC):

If MDT incurs any costs resulting from this Agreement, MDT shall be entitled to be compensated for such costs by the City and the City shall pay the same within thirty (30) days of its receipt of such invoices.

Mont. Code Ann. §17-1-106, requires any state agency, including MDT, which receives non-general funds to identify and recover its indirect costs (IDC). These costs are in addition to direct project costs. MDT's IDC rate is determined annually as a percentage of the project's direct costs to cover the project's share of MDT's IDC as

defined by 2 CFR Part 200, Appendix VII. MDT's current IDC rate is 13.56% for fiscal year 2024 (July 1, 2024 to June 30, 2025). If the work occurs or extends into fiscal year 2025 or beyond the IDC rate will be charged at the rate agreed to by MDT and the Federal Highway Administration (FHWA).

i. Invoice will be sent to:

Attention: Missoula Public Works & Mobility; Streets Operations &
Maintenance
435 Ryman Street
Missoula, MT 59802

ii. Payments shall be made to:

Montana Department of Transportation
Attention: Collections
2701 Prospect Avenue
PO Box 201001
Helena, MT 59620-1001

9. Choice of Law and Venue: This Agreement shall be governed by the laws of Montana. The Parties agree that any litigation concerning this Agreement must be brought in the First Judicial District Court, in and for the County of Lewis and Clark, State of Montana, and each party shall pay its own costs and attorney fees except as otherwise noted in this agreement. In case of conflict between the terms and conditions of this Agreement and the laws of the State of Montana, the laws of the State of Montana shall control.
10. Binding Effect: The benefits and obligations set forth in this Agreement shall be binding upon, and inure to the benefit of, their respective successors, administrators and assigns of the Parties.
11. Relationship of Parties: Nothing contained in this Agreement shall be deemed or construed (either by the parties hereto or by any third party) to create the relationship of principal and agent or create any partnership joint venture or other association between the Parties.
12. Non-Discrimination: The City will require that during the performance of any work arising out of this Agreement the City, for itself, assignees, and successors shall comply with all applicable non-discrimination regulation set forth in Attachment "A" attached hereto and made part of this Agreement.
13. ADA: MDT requires that any construction resulting from this Agreement must include appropriate pedestrian facilities that meet or exceed current MDT standards for accessibility as set forth by the United States Department of Justice 2010 ADA Standards for Accessible Design, United States Access Board Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way, and MDT's Detailed Drawings, 608 series.
14. Audit: The City grants to the Legislative Auditor and the Legislative Fiscal Analysts the right, without prior notice and during normal business hours, to audit, at their own costs and expense, all records, reports, and other documents, the City maintains in connection with this Agreement.

15. Access and Retention of Records: The City agrees to provide the State, Legislative Auditor, or their authorized agents access to any records necessary to determine compliance with the Agreement. The City agrees to create and retain records supporting this Agreement for a period of three (3) years after the completion date of the Agreement or the conclusion of any claim, litigation or exception relating to the State of Montana or a third party.
16. Utilities: The rights of public utilities to operate within the right-of-way is governed by Mont. Code Ann. § 69-4-101, et seq. or by utility permits issued by MDT. Copies of existing utility permits may be obtained from the MDT District Utility Agent.
17. Amendment and Modification: This Agreement may be modified or amended only by written Amendment signed by the parties. In addition to the terms and conditions contained herein, the provisions of any Amendment may be incorporated and made a part hereof by this reference in the terms of the amendment so provided. In the event of any conflict between the terms and conditions hereof and the provisions of any Amendment, the provision of the Amendment shall control, unless the provisions thereof are prohibited by law.
18. Representatives:
- a. City's Representative: The City's Representative for this Agreement shall be the City Mayor or designee or such other individual as City shall designate in writing. Whenever approval or authorization from or communication or submission to City is required by this Agreement, such communication or submission shall be directed to the City's Representative and approvals or authorizations shall be issued only by such Representative; provided, however, that in exigent circumstances when City's Representative is not available, MDT may direct its communication or submission to other designated City personnel or agents.
 - b. MDT's Representative: The MDT Representative for this Agreement shall be the District Administrator or Maintenance Chief or such other individual as MDT shall designate in writing. Whenever direction to or communication with MDT is required by this Agreement, such direction or communication shall be directed to MDT's Representative; provided, however, that in exigent circumstances when MDT's Representative is not available, City may direct its direction or communication or submission to other designated MDT personnel or agents.
19. Counterpart Execution: This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same Agreement. The counterparts of this Agreement may be executed and delivered by facsimile or other electronic signature by any of the parties to any other party and the receiving party may rely on the receipt of such document so executed and delivered by facsimile or other electronic means as if the original had been received.

IN WITNESS WHEREOF, the MDT's authorized representative has hereunto signed on behalf of the State of Montana, and the City's authorized representative on behalf of the City, has signed and affixed hereto the seal of the City.

STATE OF MONTANA, DEPARTMENT OF TRANSPORTATION

Missoula District Administrator

Date

Missoula District Maintenance Chief

Date

Approved for Legal Content

Date

Approved for Civil Rights

Date

CITY OF MISSOULA

City of Missoula Mayor

Date

(CITY SEAL)

City of Missoula Public Works & Mobility Director

Date

APPENDIX A

MDT NON-DISCRIMINATION AND DISABILITY ACCOMMODATION NOTICE

[MDT Nondiscrimination and Disability Accommodation Notice \(mt.gov\)](#)

APPENDIX B: 2024-2025 Costs**Public Works and Mobility MAINTENANCE**

		FY 2024	FY 2025
<u>Street Cleaning</u>	Labor	\$90,271	\$97,041
	Equipment	<u>\$93,771</u>	<u>\$100,804</u>
		\$184,042	\$197,845
<u>Street Surface Maintenance and Repair</u>	Labor	\$28,916	\$31,085
	Equipment	<u>\$30,950</u>	<u>\$33,272</u>
		\$59,867	\$64,357
<u>Snow Removal/Ice Control</u>	Labor	\$46,767	\$50,274
	Equipment	<u>\$65,558</u>	<u>\$70,475</u>
		\$112,325	\$120,749
<u>Reactive Storm Ponding Maintenance</u>	Labor	\$14,612	\$15,708
	Equipment	<u>\$14,990</u>	<u>\$16,114</u>
		\$29,602	\$31,822
<u>Supervision Management</u>	Labor/Equipment	<u>\$17,203</u>	<u>\$18,493</u>
		\$17,203	\$18,493
Total Street Division		\$403,039	\$433,267
<u>Administrative/Overhead and Encroachment by Public Works</u>	Labor/Equipment	\$12,910	\$13,878

Parks Division

Interchange Parks, Weed Control, Tree Maintenance

by Parks Department

Orange Street Interchange	\$18,377	\$19,755
Van Buren Street Interchange	\$41,174	\$44,262
Weed Mowing	\$4,618	\$4,964
Snow Removal	\$3,696	\$3,973
Tree Trimming	\$6,924	\$7,443
West Broadway Maintenance	\$9,235	\$9,928
Orange St. Underpass	\$2,031	\$2,183
Orange St. Bridge (1 st to Front)	<u>\$11,182</u>	<u>\$12,021</u>

Total Park Department

\$97,237 \$104,530

Traffic Control/Sign Shop

Labor	\$54,649	\$58,747
Equipment	\$51,534	\$55,400

\$106,183 \$114,147

Total Maintenance Contract

FY2024 FY2025

Street Division	\$403,039	\$433,267
Public Works	\$12,910	\$13,878
Parks Department	\$97,237	\$104,530
Traffic Control	\$106,183	\$114,147

TOTAL MAINTENANCE

\$619,369 \$665,821

FY 2024

\$619,369

FY 2025

\$665,821

APPENDIX C

Special Projects

<u>APPENDIX D</u>	<u>STATE ROADS AND INTERSECTIONS</u>		
<u>Road</u>	<u>Intersection</u>		
Broadway, NH Route N-131E from MDT entrance (2100 W Broadway) to the entrance to N. Easy St	Maple Sherwood Byron Toole Hawthorne May North Orange Higgins Adams Jackson North Easy	Birch Cooper Burns California Scott McCormick Woody Pattee Jefferson Van Buren	Mullan Russell Cowper Burton Owen Ryman Washington Madison Daniel Drive
Van Buren, NH Route N-7N from the westbound I-90 ramps to Broadway	I-90	Broadway	
Higgins from West Broadway to JCT with S. 5th East U-8113	West Broadway	Main	East Front
Higgins, NH Route between 5th St. and 6th St. N 107N Higgins from 6th St. to Pattee Canyon Drive U-8117	Bank Fifth (5 th) Connell Daly Plymouth Ford	Third (3 rd) Sixth (6 th) Roosevelt University McLeod Keith	Fourth (4 th) Brooks Blaine Tremont Florence E Beckwith

<u>APPENDIX D</u>	<u>STATE ROADS AND INTERSECTIONS</u>		
<u>Road</u>	<u>Intersection</u>		
	Hill	W Beckwith	Evans
	Mount	Burlington	Strand
	Beverly	Kensington	Woodworth
	North	Kent	Central
	Sussex	South	Livingston
	Dearborn	Fairview	Benton
	Mary	Sentinel	Pattee Cr. Dr.
Southwest Higgins Ave	Pattee Cr. Dr.	Dixon Park	Northview
From Pattee Canyon Drive to 39 th Street and So. Russell St	Thirty-Fourth (34 th)	Bancroft	Stephens (High Park Way) South Russell (Hillview)
Brooks from Higgins Ave to Buckhouse Bridge	E Florence	W Beckwith	E Crosby
	E Franklin	E Bickford	Mount
	Mount	Burlington	Bow
	Strand	Kensington	
	North	Stephens	Kent
	Regent	Central	Oxford
	Sussex	South	Russell
	Livingston	Dearborn	Washburn
	Catlin	Fairview	Bel Vue, Garfield,
	Mary	Agnes	Grant, Harve
	Ernest	Dixon	Paxson

<u>APPENDIX D</u>	<u>STATE ROADS AND INTERSECTIONS</u>		
<u>Road</u>	<u>Intersection</u>		
	McDonald	Schilling	Eaton
	Dore	S Reserve	39 th Street
	Miller Creek		
Orange, NH Route N-130N from I-90 to Stephens Ave	I-90	N. 3 rd St. W	N. 2 nd St. W
		Alder	Spruce
	Pine	Broadway	Main
	Front	Cregg Lane	River Street
		First (1 st)	Second (2 nd)
	Third (3 rd)		Fourth (4 th)
	Fifth (5 th)	Sixth (6 th)	Stephens
Stephens, NH Route N-130N from Orange Street to Brooks Street	Orange	Florence	Beckwith
	Crosby	Franklin	Bickford
	Addison	Harlem	Knowles
	Mount	Burlington	Strand
	Kensington	North	Brooks
Russell , NH Route N-129N from Broadway to 39 th St/SW Higgins	Broadway	River Road	
	Idaho St.	Montana St.	Wyoming St.
	Dakota St.	Milwaukee Way	Prince St.
	S 1 st St W.	S 2 nd St. W.	
	S. 3 rd St. W.	S. 4 th St. W.	S. 5 th St. W.
	S. 6 th St. W.	S. 7 th St. W.	S. 7 th St. W.
			(Hart/Addison)
	Kern	Tenth (10 th)	Eleventh (11 th)

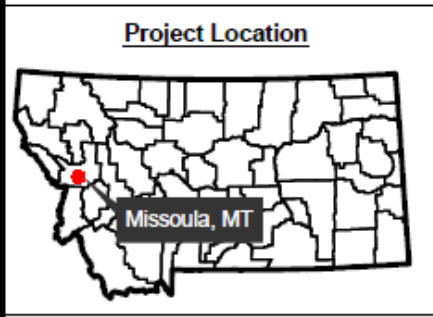
<u>APPENDIX D</u>	<u>STATE ROADS AND INTERSECTIONS</u>		
<u>Road</u>	<u>Intersection</u>		
	Ronan	Lawrence	Longstaff
	Mount	Burlington	Strand
	Kensington		
Reserve Street , NH Route N-92N from 1-90 to Brooks St including the ramps on W Broadway	1-90	Michael	Grant Creek Rd.
		Road	Howard Raser
		Express	England Blvd
	Schramm	WayLn	Union Pacific Clark
		Broadway	Fork Dr.
	Stockyard Rd. /		Fourth (4 th)
	International Way	American	Seventh (7 th)
	Tina	Way Mullan	Spurgin McIntosh
		Road Third	Loop Dirk Drive
		(3 rd)	
	Palmer Street	Fifth (5 th)	West Central
			Benton Harve
			McDonald
	River Road Olofson	S. 9th St.	
	Eighth (8 th)	W.	
		Fourteenth	
	Sunset Mount	(14 th)	
	North South Mary	Poole Lane	
	Ernest	West Kent	
	Old 93 South	Dearborn	
		Agnes Dixon	

APPENDIX D

Land Landscape Maps



Van Buren Interchange Vegetation Management



Maintenance Responsibility

- City of Missoula
- MDT



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