



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Budget and Finance

Item: Fiscal Year 2024 Budget 2nd Quarter Amendments

Date: February 1, 2024

Sponsor(s): Leigh Griffing

Department or Function: Finance

Prepared by: Leigh Griffing

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

1. Set public hearing and
2. Adopt/Deny budget amendment resolution at public hearing

Timeline and Recommended Motions:

Committee discussion: February 7, 2024

Council sets public hearing: February 12, 2024

Recommended motion: I move the City Council sets a public hearing on March 4, 2024, and final consideration on March 11, 2024, for the Resolution for the 2nd Quarter Fiscal Year 2024 amendments to the annual appropriations.

Public Hearing: March 4, 2024

Final Consideration: March 11, 2024

Recommended motion: I move the City Council: Adopt the Resolution for the 2nd Quarter Fiscal Year 2024 amendments to the annual appropriations.

Deadline: [Click or tap here to enter text.](#)

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2023 budget via resolution.

Financial Implications:

Increasing the annual appropriations for the City budget.

Links to external websites: