



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Climate, Conservation and Parks

Item: 2024 Transportation Alternatives Pavement Preservation Grant Agreements

Date: February 14, 2024

Sponsor(s): David Selvage

Department or function: Parks & Recreation

Prepared by: David Selvage

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

Approve five (5) Montana Department of Transportation project grant agreements and authorize the mayor to Sign.

Recommended Motion(s):

I move the City Council: Approve the Funding, Construction, Maintenance and Local Agency Guidelines Agreements for:

- 1) Renovation of the Milwaukee Trail at Beartracks Bridge in the total amount of \$413,798; and
 - 2) Renovation of the South Hills Trail in the total amount of \$198,034; and
 - 3) Repair and cyclical maintenance of Kiwanis Park's trails in the amount of \$109,003; and
 - 4) Crack repairs to the Bitterroot and Milwaukee Trail in the amount of \$102,443, and
 - 5) Repair of Silver Park's riverfront trail in the amount of \$55,553; and,
- authorize the mayor to sign.

Timeline:

Committee discussion:	February 28, 2024
Council action (or sets hearing):	March 4, 2024
Public Hearing (if required):	Click or tap here to enter text.
Final Consideration	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored: The five identified project grants totaling nearly \$761K, along with an approximate \$118K leverage of Park District funding to provide much needed major repair and cyclical maintenance on select portions of the City's system of paved commuter trails. The planned work addresses a range of identified trail needs including enhancing user safety, increasing capacity, extending the useful life of the trails, and improving the quality of the trail tread.

If approved and fully completed as planned, these projects will result in treating 5.8 miles of paved commuter trails – which is about 25% of the commuter trail system. Projects include

repairing approximately 3,000 linear feet of the larger cracks (1.25" to 3" width) on the Milwaukee and Bitterroot trails. The crack repairs will improve safety and provide a bit more time before it is necessary to fund full renovation of the oldest or worst condition paved trail segments. Project maps of the trails to be "treated" are provided at the end of each agreement.

Financial Implications: City funding obligation for the projects totals just under \$118K which leverages nearly \$761K in federal funds – a leverage rate that provides six federal dollars for every dollar spent by the City. The project agreements do provide that the City is responsible for matching any cost over runs at 13.42%. The risk of cost over runs is minimized by using the Local Area Guidance (LAG) process. LAG allows the City to be in substantial control of project elements including: scope of work, hiring engineers for design, bidding, and construction

Links to external websites: