



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Public Safety, Health and Operations

Item: Purchase of one towable screening plant

Date: February 16, 2024

Sponsor(s): Scot Colwell

Prepared by: Same

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input checked="" type="checkbox"/> N/A

Action Required:
Approve purchase.

Recommended Motion(s):

I move the City Council: Approve the purchase of One (1) Fabtech Pro Screen from Modern Machinery of Missoula, MT for the purchase price of \$182,856.00.

Timeline:

Committee discussion:	02/28/2024
Council action (or sets hearing):	n/a
Public Hearing:	n/a
Deadline:	n/a

Background and Alternatives Explored:

This purchase went through the required bidding process, and we received a response from one vendor. This purchase is a new request for street dept and was approved in the budget for \$160,000.00 since that approval the equipment cost has increase to \$182,856.00 which makes this purchase over budget by \$22,856.00.

Financial Implications:

This purchase has been approved in the CIP and is part of the vehicle growth and replacement program.

Equipment Budget:	\$160,000.00
Actual Cost:	\$182,856.00
Additional purchase info:	N/A