

Council Budget Priorities & New Requests: SAMPLE Fire Department

Hi, Claire. When you submit this form, the owner will see your name and email address.

* Required

1. Council Member Name *

Enter your answer

2. The Fire Department ranked their priorities as found below, hover over the items and use the arrows to reorder them according to your prioritization.

FY24 Fire 1 Contractual and Utility Increases

FY24 Fire 2 Mobile Support Team Program

FY24 Fire 3 Mobile Support Team Admin and Support

3. Additional Comments

Briefly describe any items you would like to discuss in a follow up meeting with the Mayor:

Enter your answer

4. New Requests

I have a New Request not listed by the department.

(New Requests are different than Amendments, the Amendment process will begin after the Mayor has presented the Executive Budget. New Requests are items not listed by the department that you would like to be considered for inclusion in the Executive Budget.)

- Yes, I would like to enter a New Request now
- No, I do not have a New Request at this time

5. New Request (1) - Description *

Briefly describe the new item, program or service you are requesting

Enter your answer

6. New Request (1) - Amount *

List the dollar amount you are requesting to fund the New Request

Enter your answer

7. New Request (1) - Funding Source

List the funding source for the New Request (i.e. fees, general fund, etc.)

Enter your answer

8. New Request (1) - Strategic Plan & Lens Alignment

Check the areas of the City's Strategic Plan and City Lenses your new request supports

Strategic Goal: Community Safety, Health & Well-Being

Strategic Goal: Community Design & Livability

Strategic Goal: Economic Health

Strategic Goal: Organizational Excellence & Resilience

Lens: Climate & Resilience

Lens: Equity

Lens: Housing

9. Additional New Request

I have SECOND New Request

Yes

No



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