



**City of Missoula, Montana
City Council Committee Agenda item**

Committee: Budget and Finance

Item: Fiscal Year 2024 Budget 3rd Quarter Amendments

Date: May 22, 2024

Sponsor(s): Leigh Griffing

Department or Function: Finance

Prepared by: Leigh Griffing

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input checked="" type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:

1. Set public hearing and
2. Adopt/Deny budget amendment resolution at public hearing

Timeline and Recommended Motions:

Committee discussion: May 29, 2024

Council sets public hearing: June 3, 2024

Recommended motion: I move the City Council sets a public hearing on June 24, 2024, to consider the Resolution for the 3rd Quarter Fiscal Year 2024 amendments to the annual appropriations.

Public Hearing: June 24, 2024

Recommended motion: I move the City Council: Adopt/deny the Resolution for the 3rd Quarter Fiscal Year 2024 amendments to the annual appropriations.

Deadline: [Click or tap here to enter text.](#)

Background and Alternatives Explored: During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2023 budget via resolution.

Financial Implications: Increasing the annual appropriations for the City budget.