

DRAFT - Missoula City Council Budget and Finance Committee Minutes

June 12, 2024

9:00 AM

Council Chambers (in person) or TEAMS (virtually)

Attend in person: City Council Chambers, 140 W Pine, Missoula MT

Members present: Stacie Anderson, Mirtha Becerra, Bob Campbell, Sierra Farmer, Gwen Jones, Kristen Jordan, Eric Melson, Mike Nugent, Jennifer Savage, Amber Sherrill, Sandra Vasecka

Members absent: Daniel Carlino

1. ADMINISTRATIVE BUSINESS

1.1 Roll Call

1.2 Approval of the Minutes

1.2.1 Minutes from June 5, 2024

The minutes were approved as submitted.

2. PUBLIC COMMENT

No public comment was provided.

3. COMMITTEE BUSINESS

3.1 Public Works and Mobility FY 2025 Budget Presentation

3 hours.

Jeremy Keene, Director of PWM, presented staff to the City Council.

Jeremy spoke about the overall FY 2025 budget revenue and expenditures. Additionally, he broke out new requests and explained the benefits to the Department that those new requests would bring.

Council members asked questions about the Road District presentation. See recording for specifics.

Logan McInnis gave a presentation about the Wastewater and Stormwater Division new requests.

Council members asked questions about the Water Enterprise Fund and other questions to Logan. See recording for specifics.

10 minute break at 10:17.

Resumed at 10:27.

Aaron Wilson gave a presentation about the Community Investment Program, transportation projects, federal grants, and sidewalks.

Council members asked questions to Aaron about various transportation projects. See recording for specifics.

Ross Mollenhauer, City Engineering Manager, spoke about the Utilities presentation and CIP projects.

Council members asked questions to Ross about the various CIP projects that are included in the budget. See recording for specifics.

Logan McInnis gave a presentation about Utility rates and how they forecast rate increases in the future.

4. ADJOURNMENT

Adjourned at 12:00PM.