



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Climate, Conservation and Parks

Item: Cooperative purchase of Jacobsen HR800 Mower

Date: August 5, 2024

Sponsor(s): Lincoln Lake

Department or function: Parks & Recreation

Prepared by: Lincoln Lake

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input checked="" type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:
Approve purchase of a mower through a Cooperative Purchase Program

Recommended Motion(s):
I move the City Council: Approve the purchase of a Jacobsen HR800 Mower from RMT Equipment for \$120,438.40.

Timeline:

Committee discussion:	August 14, 2024
Council action (or sets hearing):	August 19, 2024
Public Hearing (if required):	Click or tap here to enter text.
Deadline:	Click or tap here to enter text.

Background and Alternatives Explored:
This equipment is needed at Fort Missoula Regional Park. The timing is critical to ensure day to day operations continue for field rental use. Current Toro 5900 triplex mower has mechanical issues that City Vehicle Maintenance nor Toro mechanics can resolve. No other vendors have equipment for the width of cut needed or are over a year out to provide said equipment. Request is for spending authority of \$120,438.40 above the already approved spending authority of \$146,967 within the FMRP cyclical budget in order to allow for the regular maintenance items on the cyclical operating list.

Financial Implications:
Funds provided through the Fort Missoula Cyclical Operating – current balance on account is: \$1,200,000.00. Inability to maintain proper turf will have considerable impacts on users groups, fee for service revenues anticipated by the Department, and indirect costs to businesses that rely on sports tourism.

Links to external websites:

