

RESOLUTION NUMBER _____

A RESOLUTION ESTABLISHING CITY OF MISSOULA PARKS AND RECREATION FEE AND PERMIT SCHEDULES FOR PARKS AND RECREATION PROGRAMS, FACILITIES AND CONCESSIONAIRES FOR 2025.

WHEREAS, the City Council of the City of Missoula, Montana passed Ordinance Number 2520 on October 20, 1986, establishing a procedure of adoption, amendment or repeal of fees for services provided by the City enacting a new Missoula Municipal Code section 2.03.020 requiring that all city fees be adopted, amended or repealed pursuant to either an ordinance or resolutions adopted by the City Council and

WHEREAS, it is important for the funding of successful City Parks and Recreation Department facilities, operations and program that some funds or revenues in addition to property taxes, be generated to assist in financing the cost of these Parks and Recreation facilities, operation and programs; and

WHEREAS, the City Council has previously pursuant to Resolution Numbers 5139, 5386 and 5553, 6083, 6401, 6472, 7010, 7199, 7309, 7393, 7500, 7593, 7688, and 7749, 7843, 7933, 8036, 8128, 8236, 8315, 8409, 8575, 8172 adopted fee schedules for Parks and Recreation facilities, fees, reservations and programs, basically recommended by the City of Missoula Parks and Recreation Advisory Board; and

WHEREAS, the Missoula City Council reviews and holds a public hearing regarding the Master Fee Schedule annually; and

WHEREAS, it is the City Council's intent by the adoption of this resolution that if any prior established fee is in conflict with the attached fee schedule the fees set forth in the attached fee schedule shall be the fees charged and any conflicting prior fee is hereby superseded, repealed and replaced with the fees adopted pursuant to this resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of Missoula that the Parks and Recreation fee and permit schedules for Parks and Recreation programs, facilities, and concessionaires for 2025.

PASSED AND ADOPTED this 19th day of August 2024

ATTEST: _____ APPROVED: _____

Parks & Recreation

City of Missoula • 600 Cregg Lane • 721-PARK

All fees will increase approximately 5%.

Tennis will increase 25% to aid in needed capital improvements.

Section 1.1 Softball Diamonds 5% increase

McCormick Softball Fields per field – Non-League rate

- Hourly rental rate for McCormick will increase \$ 22.00 to \$ 23.00
- Tournament All Day rental rate (no preps) \$ 220.00 to \$ 230.00
- Tournament half day rate (no prep) \$ 110.00 to \$ 115.00
- Lights per hour (19% increase) \$ 14.25 to \$ 16.00
- Prep Fee increase per field \$ 56.25 to \$ 59.00
- Prep Fee increase after 3:00pm \$ 85.00 to \$ 85.00

Fort Missoula Softball Fields – Non-League rate

- Hourly rental rate for Fields 1 – 7 increase \$ 22.00 to \$ 23.00 (no lights)
- Tournament All Day per field/includes 2 preps \$ 304.25 to \$ 320.00
- Tournament ½ day rate includes 1 prep \$ 166.25 to \$ 174.00
- Lights per field/hour \$ 13.00 to \$ 14.25
- Prep fee increase per hour \$ 56.25 to \$ 85.00

McCormick Softball Fields – League

Per Field includes 1 prep and lights \$ 178.50 to \$185.00

*reflective of a 19% increase in electrical cost a McCormick

Fort Missoula Softball Fields – League

Per Field 1 – 5 rate includes 1 prep and lights \$ 175.00 to \$ 180.00

Per Field 6 - 7 rate increase includes 1 prep \$ 104.00 to \$ 109.00

Section 1.2 Baseball and Softball Fields at Playfair Park 5% increase
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Diamonds 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14

Adult use of Fields per hour	\$ 15.50	to	\$ 16.25
Youth use of fields per hour	\$ 9.00	to	\$ 9.50

Section 1.3 Multi Use Fields 3% increase natural turf - 6% syn turf - 19% lights

Playfair E, W per hour	\$ 19.00	to	\$ 20.00
Playfair South 1 & 2 per hour	\$14.00	to	\$ 14.75
FMRP Field 220'x 330' per hour	\$ 33.00	to	\$ 34.50
FMRP Field 120'x 180' per hour	\$ 24.75	to	\$ 26.00
FMRP Field 60'x 90' per hour	\$ 15.00	to	\$ 15.75
Pitch Field per hour	\$ 35.00	to	\$ 36.75
Bella Vista Turf per hour (no lights)	\$ 53.00	to	\$ 55.50
Bella Vista Turf per hour (with lights)	\$ 66.00	to	\$ 69.25
Staffing cost per out on Turf \$19.00	\$18.50	to	

All Day Tournament Rates (based on a 10-hour day)

Playfair E, W	\$ 190.00	to	\$ 199.50
Playfair South 1 & 2	\$ 135.00	to	\$ 141.75
FMRP Field 220'x 330'	\$ 330.00	to	\$ 346.50
FMRP Field 120'x 180'	\$ 247.50	to	\$ 259.75
FMRP Field 60'x 90'	\$ 145.00	to	\$ 150.00
Pitch Field (based on 8-hour day)	\$ 280.00	to	\$ 294.00

Section 1.4 Multi Use Fields in Neighborhood Parks approx. 5% increase

All identified field areas in neighborhood parks will increase from \$12.25/hr. to \$12.75/hr.

Section 1.5 Tennis and Pickleball Courts 5% increase Pickleball 25% increase Tennis

School Use and other Tournaments				
Per tennis court per hour	\$ 6.25	to	\$ 7.75	
Per Day/4 court block	\$ 200.00	to	\$ 248.00	
Private For Profit	\$12.25	to	\$12.75	
Pickleball Courts (FMRP)	\$ 5.00	to	\$ 5.25	
Pickleball Courts FMRP/user supply nets	\$ 3.75	to	\$ 4.00	

Section 1.6 Football / Track Field 5% increase

Flag Football Fields	\$ 17.25	to	\$ 18.00	plus prep
Tool Park	\$17.25	to	\$ 18.00	

Section 1.8 Outdoor Volleyball Courts 5% increase

Playfair complex (sand) per hour/court	\$ 5.50	to	\$ 5.75	
Fort Missoula Courts (grass)	\$ 5.00	to	\$ 5.25	

Section 1.12 Moon-Randolph Homestead

Volunteer labor will be valued at \$8-~~\$2010~~/hour, at the discretion of the caretaker.

Section 1.13 Currents – Aquatics Facility Rental Fees
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Headwaters Conference Rm \$24.00 first hour / \$19 per hour after to \$25.25 first hour / \$20 per hr after

Non Profit Rate \$19 first hr / \$14 per hr after to \$ 20 first hour / \$14.75 per hr after

Currents – After Hour Rental

From		To	
0 - 40	\$ 144.50	0 - 50	\$ 151.75
41 - 100	\$ 172.50	51 - 100	\$ 181.00
81 – 120	\$ 201.75	101 - 150	\$ 211.75
121 – 160	\$ 228.75	151 - 200	\$ 240.25
160 - 200	\$255.00	Delete category	

Commercial Programs and Sports Groups

Deep Area Rental from \$ 75.00 to \$ 78.75

Shallow Area Rental from \$ 75.00 to \$ 78.75

Splash Montana In Playfair Park

Without 50m Pool

1.5 hrs & Staff \$429 to \$450.50

Add Lifeguards \$ 18/hr/guard to \$ 23/hr/guard

Total Pool Rental

\$ 629.00 to \$660.50 includes 50 meter

Splash 50m – Swim Team Rental

\$106 or \$13.25/lane/hour to \$112.00 or \$ 14.00/lane/hour

Section 1.15 Park Shelters**5% increase**

All Shelters increased 10%

Facilities**Fee / Time Period****Fee All Day****With Power**Pineview, 44 Ranch, Lafray, MRL
144.25

\$ 55.00 to \$ 57.75

\$ 137.50 to \$

Without PowerGreenough, Franklin, SS Lions,
\$ 128.50

\$ 49.00 to \$ 51.50

\$ 122.50 to

Playfair, Northside, Westside

Maloney Ranch, Kiwanis

Fee / Time Period**Fee All Day****Bonner Bandshell & Shelter**
to \$ 164.50

\$ 66.50 to \$ 69.75

\$ 156.5

Silver Pavilion
535.75

\$ 204.00 to \$ 214.25

\$ 510.00 to \$

Silver Shelter

\$ 100.25 to \$ 105.25

\$ 250.75 to \$ 263.00

Section 1.15d Park Shelters – Fort Missoula Regional Park**5% increase****Facilities Available****Fee / Time Period****Fee All Day**Meadowlark Shelter
Bitterroot Shelter

\$ 183.75 to \$ 425.50

\$ 437.50 to \$ 459.25

\$ 55.00 to \$57.75

\$ 137.50 to \$ 144.25

Bella Vista Pavilion (Mon – Thurs)
(Fri – Sun)

\$ 330.75 to \$ 347.25

\$ 826.75 to

\$869.00

\$ 409.00 to \$ 429.50

\$ 1022.00 to

\$ 1073.50

Fee / Time Period**Fee All Day**Overlook Shelter (Mon – Thurs)
212.50
263.25

\$ 81.00 to \$ 85.00

\$ 202.50 to \$

(Fri – Sun) \$ 100.25 to \$ 105.25

\$ 250.75 to \$

Section 2 and Section 2.1	Special Events / Private Events in Parks	5% increase
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Special Use and Park Use Permits

11 – 100 \$ 66.00/day to \$69.50/day in addition to other applicable fees

101 – 500 \$ 110.00/day to \$ 115.50/day in addition to other applicable fees

501 – 1,000 \$ 220.00/day to \$ 231/day in addition to other applicable fees

For each 500 participants the fee will increase from \$110 increments to \$115.50 increments

Section 2.8 Special Use Permits for Conservation Lands

Small Events (12-49 people) \$ 100.00 to \$ 105.00

Or Per person \$ 5.00 to \$ 5.25

Seasonal Outfitter Permit

Minimum Fee \$100.00 to \$ 105.00

Or Per person \$ 2.50 to \$ 2.75

Section 3.2 Youth Program Fees

Missoula County Parks, Trails and Open Space will increase contribution to scholarship program from \$3000 to \$4,655.

Section 3.3 Resident Discount Program
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Missoula County will increase contribution from \$3,276 to \$3603 for Sports Assoc. and Team Sports subsidy covering non city residents use of parks facilities, sports programs, and sport facilities.

Section 3.4 Aquatics Daily Fees, Season and Annual Passes	6% increase
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Aquatics Daily Admission Increase \$.50 increase.

CURRENTS & SPLASH MT		Fee	to	Increase
	Pre K* 6 & Under	\$ 5.25	to	\$ 5.50
	Youth 7-12	\$ 6.25	to	\$ 6.50
	Student 13 – 17	\$ 6.75	to	\$ 7.00
	Senior 60+	\$ 6.75	to	\$ 7.00
	Senior Non-Swimmer	\$ 3.75*	to	\$ 4.00*
	Adult 18+	\$ 8.50	to	\$ 9.00
	Adult Non-Swimmer	\$ 4.50*	to	\$ 4.75*

*Only at Currents and No CityCard discount available.

All Punch Cards and Passes adjusted per formula to reflect the increase and rounded to nearest \$.25.

30 Swim Punch Card (Good for visits at both facilities)

Pre K*	6 & Under	\$ 118.00	to	\$ 124.00
Youth	7-12	\$ 140.50	to	\$ 170.50
Student	13 – 17	\$ 152.00	to	\$ 159.50
Senior	60+	\$ 152.00	to	\$ 159.50
Adult	18+	\$ 191.25	to	\$ 200.75

20 Swim Punch Card (Good for visits at both facilities)

Pre K*	6 & Under	\$ 89.25	to	\$ 93.75
Youth	7-12	\$ 106.25	to	\$ 111.50
Student	13 – 17	\$ 114.75	to	\$ 120.50
Senior	60+	\$ 114.75	to	\$ 120.50
Adult	18+	\$ 144.50	to	\$ 151.75

10 Swim Punch Card (Good for visits at both facilities)

discount off daily admission price rounded to nearest \$.25

Pre K*	6 & Under	\$ 47.25	to	\$ 49.50
Youth	7-12	\$ 56.25	to	\$ 59.00
Student	13 – 17	\$ 60.75	to	\$ 63.75
Senior	60+	\$ 60.75	to	\$ 63.75
Adult	18+	\$ 76.50	to	\$ 80.25

Annual Pass at Currents

Pre K*	6 & Under	\$ 180.25	to	\$ 189.25
Youth	7-12	\$ 214.50	to	\$ 225.25
Student	13 – 17	\$ 231.50	to	\$ 243.00
Senior	60+	\$ 231.50	to	\$ 243.00
Adult	18+	\$ 291.75	to	\$ 306.25
Family		\$ 633.50	to	\$ 665.25

(2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Annual Pass at Splash Montana and Currents

Pre K*	6 & Under	\$ 245.75	to	\$ 258.00
Youth	7-12	\$ 292.50	to	\$ 307.00
Student	13 – 17	\$ 316.00	to	\$ 331.75
Senior	60+	\$ 316.00	to	\$ 331.75
Adult	18+	\$ 397.75	to	\$ 417.75
Family		\$ 796.00	to	\$ 835.75

(2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Currents Only (6 month pass)

Pre K*	6 & Under	\$ 136.75	to	\$ 143.50
Youth	7-12	\$ 162.75	to	\$ 171.00
Student	13 – 17	\$ 175.75	to	\$ 184.50
Senior	60+	\$ 175.75	to	\$ 184.50
Adult	18+	\$ 221.25	to	\$ 232.25
Family		\$ 493.00	to	\$ 517.75

(2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Currents & Splash (6 month pass)

Pre K*	6 & Under	\$ 156.00	to	\$ 164.75
Youth	7-12	\$ 186.00	to	\$ 195.25
Student	13 – 17	\$ 200.75	to	\$ 210.75
Senior	60+	\$ 200.75	to	\$ 210.75
Adult	18+	\$ 253.00	to	\$ 265.75

Family \$ 581.00 to \$ 610.00
 (2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Currents ONLY (3 month pass)

Pre K*	6 and under	\$ 101.00	to	\$ 106.00
Youth	7-12	\$ 120.25	to	\$ 126.25
Student	13-17	\$ 130.00	to	\$ 136.50
Senior	60+	\$ 130.00	to	\$ 136.50
Adult	18+	\$ 163.00	to	\$ 171.25
Family		\$ 377.00	to	\$ 395.75

(2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Splash Montana Season Pass (Summer only at facility in Playfair Park)

(based on 36 visits)

Pre K*	6 & Under	\$ 132.25	to	\$ 138.75
Youth	7-12	\$ 157.50	to	\$ 165.25
Student	13 – 17	\$ 170.00	to	\$ 178.50
Senior	60+	\$ 170.00	to	\$ 178.50
Adult	18+	\$ 214.25	to	\$ 225.00
Family		\$ 503.00	to	\$ 528.00

(2 adults, 4 youth/children) Each additional adult from \$50.00 to \$52.00, youth / student from \$25.00 to \$26.25

Passes Equal Savings of 25% to 55% off Daily Admission Fee

* Paying Adult Swimmer Required to accompany Pre K.

Section 3.5 Tea, s and Adventure Ropes Course
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OPTION 1

High Adventure Ropes Course Programs

<u>Group Size</u>	<u>Fee</u>			
1-15	\$ 335.00	to	\$ 351.75	
16-30	\$ 557.00	to	\$ 584.75	

OPTION 2 Build your own Adventure Programs

<u>Group Size</u>	<u>Fee</u>		
1-15	\$ 246.00	to	\$ 258.25
16-30	\$ 368.00	to	\$ 384.50

OPTION 3 - High Adventure Parties

<u>Group Size</u>	<u>Basic Fee*</u>		
2-10	\$ 291.00	to	\$ 305.50
11-25	\$ 435.00	to	\$ 456.75

*Options can be added to the basic fee to include a Bakery, Ice Cream Cake and/or Pizza.

OPTION 4

Corporate Synergy –

\$ 65.00 to \$ 68.25 per person minimum of 5

Section 3.7 Urban Forestry

Programs to address reforestation.

5. Memorial Tree/Dedication Program will be discontinued. UF is working on development of a new program.

Section 4.1 Seasonal Concession Fees **5% increase**

<u>Facility</u>	<u>For-Profit Org.</u>	<u>Non-Profit Org.</u>
McCormick	\$ 700 to \$ 735	\$ 325 to \$ 341.25

Section 4.2 Short Term / Event Concession Fees **5% increase**

	<u>For Profit</u>		<u>Non-Profit</u>
Concession Fees 1-9 days	\$ 35.00	to \$36.75	\$ 29.50 to \$31.00
10+ days	\$ 29.50	to \$31.00	\$ 24.50 to \$25.75
Fort Missoula Regional Park Permits	\$ 66.00	to \$ 69.25	\$56.00 to \$58.75