



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Public Works and Mobility

Item: Resolution to order right-of-way improvements Project 22-028: Eaton St Ph II – S 13th St W to W Sussex Ave

Date: October 30, 2024

Sponsor(s): Mark Todorovich, Surface Project Coordinator

Department or function:

Prepared by: Mark Todorovich, Surface Project Coordinator

Ward(s) Affected:

<input type="checkbox"/> Ward 1	<input type="checkbox"/> Ward 4
<input type="checkbox"/> Ward 2	<input checked="" type="checkbox"/> Ward 5
<input type="checkbox"/> Ward 3	<input checked="" type="checkbox"/> Ward 6
<input type="checkbox"/> All Wards	<input type="checkbox"/> N/A

Action Required:
Review proposed right-of-way improvement project and pass a resolution to order the improvements which also directs that notice be given to all affected property owners.

Recommended Motion(s):
I move the City Council: Approve and authorize the Mayor to sign the Resolution to order right-of-way improvements Project 22-028: Eaton St Phase II - S 13th St W to W Sussex Ave.

Timeline:

Committee discussion:	November 6, 2024
Council action (or sets hearing):	November 18, 2024
Public Hearing (if required):	N/A
Deadline:	N/A

Background and Alternatives Explored:
This project is adjacent to Eaton Street from S 13th St W to W Sussex Ave. This project is the second phase of an area considered for right-of way improvements on Eaton Street. The Eaton Street Phase II project will create a complete multi-modal connection on Eaton Street from S 7th St W to W Sussex Ave. This route serves as a collector street, providing a safe, comfortable, and accessible route for people of all ages and abilities to walk and bike, as well as drive along safer corridors. It ranked 6th on our Surface Transportation CIP Prioritization list.

Eaton Street Phase II includes new curbing, curb bulb outs at certain intersections, sidewalk, one bus stop, stormwater infrastructure, roadway surfacing and two sidewalk bridges over an irrigation ditch on the east and west side of Eaton Street south of S 13th St W. The completed project will better manage stormwater and drainage. This project area contains a mix of single and multi-family housing. There are 43 parcels adjacent to the project which have an assessment component.

A notice letter was sent to the affected property owners on October 25,2024. This letter informed property owners of the project proposal and construction cost based on the final engineering design and specified dates for consideration by the Public Works Committee and City Council.

Financial Implications:

The total estimated construction cost is \$1,454,192.82. The total estimated property owner assessment cost is \$256,231.62. The total estimated City street infrastructure cost is \$1,197,961.20.

Costs of the sidewalk and associated boulevard improvements will be assessed to adjacent property owners under the City's Special Improvement Assessment and the Road District #1 funding assistance programs. The resolution to order – exhibit A displays estimated costs for each parcel. The assessment component of this project is approximately 18% of the total construction cost, the remaining 82% of the construction costs will be paid from the City's Road District and BaRSAA Gas Tax funds.

Links to external websites:

None

Attachments:

Project Area Map
Resolution to Order
Resolution to Order Exhibit A