

CITY ATTORNEY'S OFFICE – PROSECUTION FY 2025 BUDGET UPDATE

- Keithi Worthington – City Attorney for Prosecution
- 3 Senior Deputy City Attorneys
- 3 Deputy City Attorneys
 - One vacancy as of 5/2
- Adam Veitenheimer, Business Manager
- Amanda Lavoie, Legal Services Specialist
- Brittany Simanton, Victim Services Manager
- 2 Victim/Witness Coordinators
- 3 Legal Assistants
- 2 Legal Support Specialist
 - One vacancy as of 4/9
- Administrative Support



CASE WORK

Prosecutors

Caseload

- Active case average = 292
- Open case average = 799

Hearings

- 15,890 scheduled
- 11,883 held

Support staff

- Legal Assistant Average Case Load = 467
- Victim/Witness Coordinators Average Case Load = 116



PRIORITY WORK

VICTIM SERVICES

DV and Violent Crimes

January to March 2025

- 849 contacts with victims
- 369 of those DV cases
- 85 victim meetings

Victims of Other Crimes (Theft, DUI Accidents)

- January to March 2025
 - 215 contacts

FY 2025 HIGHLIGHTS

- Hired and Trained 2 positions
- Victim Services cell phone
- Implemented process to track compliance for conditions of sentence (non DV/Violent cases)
- Created Management Team
- Began data conversion for case management software



BUDGET UPDATE

FY25 Austerity Measures

- 96% Personnel Costs
- Will exceed \$4,536 proposed.
 - Travel Reduced by 5%
 - Office Supplies Reduced by 10%
 - Operating Supplies Reduced by 10%
 - Printing Reduced by \$100
 - Professional Services Reduced by \$200

FY25 Potential Additional

- Savings
- Vacancy Savings - Deputy City Prosecutor & Legal Support Specialist
 - Estimated \$81,000 (originally estimated at \$32,500)



GOALS

- Case Management Software Transition
- DCA recruitment
- Reclassification for Assistant City Attorney position
- Specialized prosecution teams - DV and Thefts/DUIs
- Case Diversion

