

FY2026 Community Development Grant Funding Recommendations

HRCP, APRIL 16, 2025

Introductions

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Community Development Funding Awards

AHTF \$118,605
Local funding
FY2025 Base GF Allocation + Land Sale Revenue

CDBG \$322,257 (varies annually)*
Federal funding

HOME \$217,534 (varies annually)*
Federal funding

HOME-ARP \$447,705
Federal funding

*These are approximate awards based on last year's allocation. The official allocation will be updated when available, and all projects will be adjusted accordingly.



Funding Recommendations

Unified Application

- Scoring Committee

Identified Community Needs

- Existing needs/projects matched with appropriate Federal funds

United Way

Housing Solutions Fund

- To provide flexible financial assistance to prevent homelessness.
- Will benefit 250 people at 60% AMI or below
- \$118,605
- AHTF funding recommended

Human Resource Council

Houseless Prevention Project

- To provide critical rent and deposit assistance to stabilize at-risk households and prevent houselessness
- Will benefit 50 people at or below 80% AMI
- \$100,000 for houseless prevention
- \$11,944 for operating and capacity building support
- HOME-ARP funding recommended

Partnership Health Center

Watershed Navigation Center

- To provide comprehensive, coordinated, and evidence-based treatment and services for individuals who are houseless and at-risk of houselessness
- Will benefit 250 people, 80% at or below 60% AMI
- \$299,937 for supportive services
- \$35,824 for operating and capacity building support
- HOME-ARP funding recommended

Homeword

Lenox Flats Rehab

- To support rehabilitation of a 10-unit Affordable Housing project.
- \$200,000
- HOME funding recommended

CHDO Operating Assistance

- To support administration of a local Community Housing Development Org.
- \$17,534
- HOME funding recommended

Poverello Center

Housing Montana's Heroes

- To construct a 20-unit transitional housing unit for unhoused veterans
- \$247,520
- CDBG funding recommended

Parks and Recreation

After School Programs

- To provide afternoon childcare to compliment the JUMP START program, ensuring more students receive the academic support they need
- \$74,755
- CDBG funding recommended

Anticipated Project Outcomes

250 individuals or families provided with supportive services

300 individuals or families provided with rental assistance

10 affordable housing units preserved

20 affordable housing units for veterans constructed

40 students provided with after school and Friday programming

Project	Funding recommendation	Leveraged funding
United Way Housing Solutions Fund	\$118,605 AHTF	\$45,000
Human Resource Council (HRC) Houseless Prevention Program	\$100,000 HOME ARP \$11,944 org/capacity building	\$25,000
Partnership Health Center (PHC) Watershed Navigation Center	\$299,937 HOME ARP \$35,824 org/capacity building	\$99,675
Homewood Lenox Flats Rehab	\$200,000 – HOME	\$50,000
Poverello Center Housing Montana's Heroes construction	\$247,520 – CDBG	\$600,000
Parks & Recreation afterschool childcare for MCPS JumpStart	\$74,755 – CDBG	TBD
Total	\$1,088,585	

PROGRAM YEAR 2025

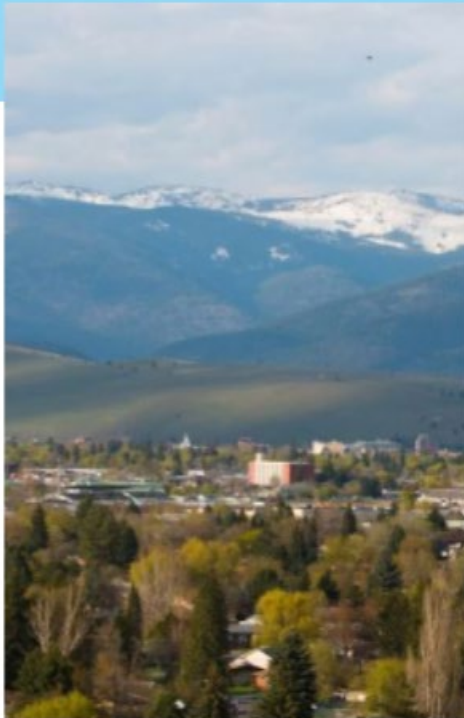
ACTION PLAN

CITY OF MISSOULA



PREPARED BY

*Community Development
staff of the Community
Planning, Development,
and Innovation
department.*



Open for Public Comment!

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Recommended Motion

The committee moves to set a public hearing on Monday, May 5, 2025, to consider a Resolution granting approval of the City of Missoula Community Development Funding Program Year 2025, awarding Affordable Housing Trust Fund (AHTF), Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and HOME-ARP (HOME American Rescue Plan) funds to certain organizations, directing staff to negotiate contracts and agreements, and authorizing the Mayor to sign the contracts and agreements with said organizations.