



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget & Finance

Agenda item title: Interim strategic plan and budget updates

Date: **April 17, 2025**

Sponsor/Contact: Leigh Griffing/Eric Hallstrom

Prepared by: **Leigh Griffing**

Ward(s) affected: **N/A**

Action Required: None. This is an informational presentation.

Recommended Motion: None.

Timeline:

Referred to committee: April 17, 2025

Committee discussion: April 23, 2025 & May 7, 2025

Public hearing (if necessary): **None**

Deadline:

Background and Alternatives Explored:

Major departments will present their interim strategic plan and FY2025 budget updates.
Presentation schedule:

April 17: Introduction, Central Administration, Central Services, City Attorney's Office, HR/Risk Management, Police, Fire & Parking Commission.

May 7: Parks & Recreation, Missoula Redevelopment Agency, Public Health, Public Works, & Community Planning Development & Innovation.

Financial Implications:

None.