

**City of Missoula, Montana  
Item to be Referred to City Council Committee**

**Committee:** Budget & Finance  
**Agenda item title:** 4th Quarter Fiscal Year 2024 Budget Amendments  
**Date:** **May 8, 2025**  
**Sponsor/Contact:** Leigh Griffing  
**Prepared by:** Leigh Griffing  
**Ward(s) affected:** N/A

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**Action Required:** Adopt/Deny Resolution

**Recommended Motion:**

May 19, 2025:

I move the City Council set a public hearing for June 2, 2025, to consider the Resolution for the 4th Quarter Fiscal Year 2024 amendments to the annual appropriations.

June 2, 2025:

I move the City Council: Adopt/deny the Resolution for the 4th Quarter Fiscal Year 2024 amendments to the annual appropriations.

**Timeline:**

<b>Referred to committee:</b>	May 8, 2025
<b>Committee discussion:</b>	May 14, 2025
<b>Public hearing (if necessary):</b>	June 2, 2025
<b>Deadline:</b>	

**Background and Alternatives Explored:** During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2024 budget via resolution.

**Financial Implications:**

Increasing the FY24 City budget to recognize an increases the total city revenues of \$23,468,182 and budgeted appropriations of \$28,994,309.