



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget & Finance
Agenda item title: FY2025 Q2 Budget Amendments
Date: **May 29, 2025**
Sponsor/Contact:
Prepared by: **Leigh Griffing**
Ward(s) affected: **N/A**

Action Required:

- 1) Set public hearing
- 2) Adopt/Deny resolution authorizing budget amendments at public hearing

Recommended Motion:

June 9, 2025

I move the City Council set a public hearing for June 23, 2025, to consider the Resolution for the 2nd Quarter Fiscal Year 2025 amendments to the annual appropriations.

June 23, 2025

I move the City Council: Adopt/deny the Resolution for the 2nd Quarter Fiscal Year 2025 amendments to the annual appropriations.

Timeline:

Referred to committee:	May 29, 2025
Committee discussion:	June 4, 2025
Public hearing (if necessary):	June 23, 2025
Deadline:	

Background and Alternatives Explored:

During the fiscal year, the City receives grants and new revenues and otherwise identifies expenditures and revenues that were not included in the original budget as well as identifies budget items presented to and approved by City Council that need to be formally added to the fiscal year 2025 budget via resolution.

Financial Implications:

Increasing the FY25 City budget to recognize an increases the total city revenues of \$6,747,382 and budgeted appropriations of \$9,931,823.