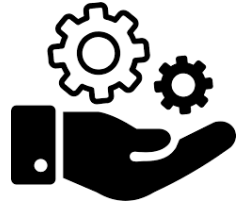




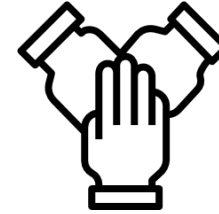
MISSOULA FIRE DEPARTMENT

FY 26 Budget Presentation

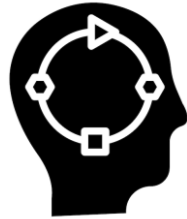
GUIDING PRINCIPLES



Core Service Prioritization



Operational Efficiency



Adaptability & Future Needs



Return on Mission &
Performance Outcomes





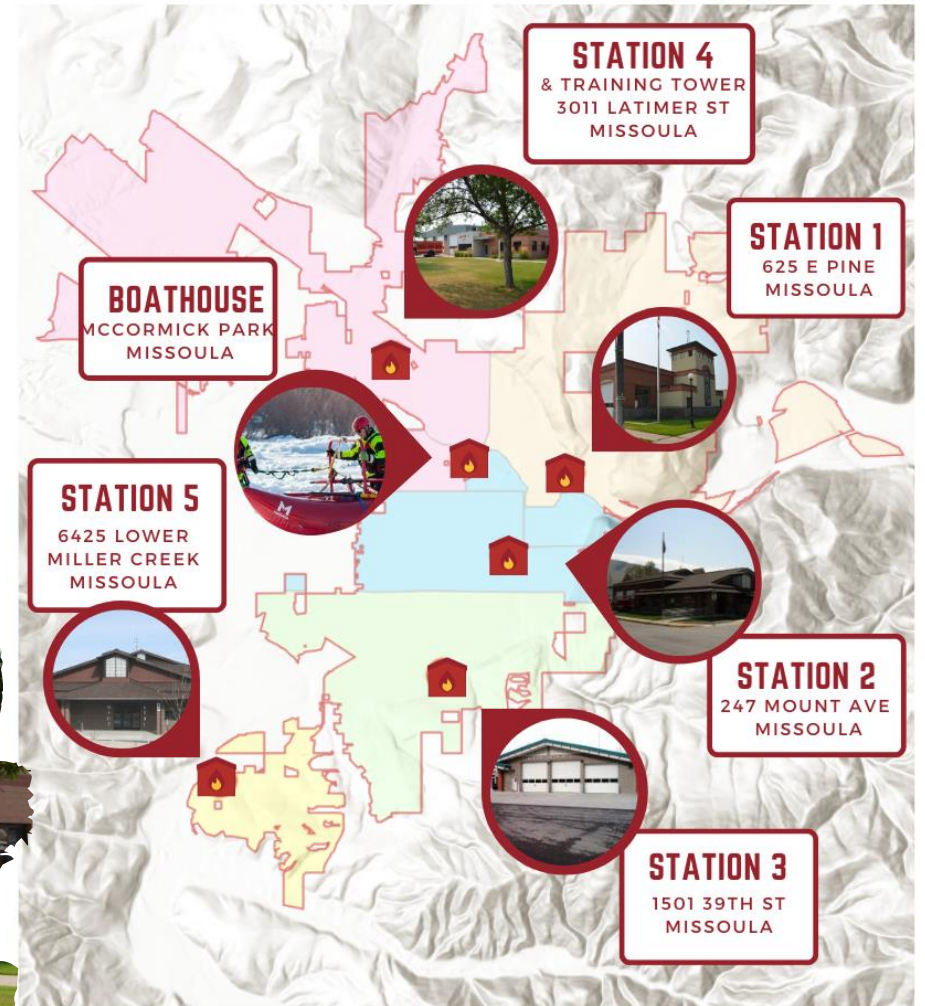
MISSION

To save lives, protect property, ease pain and suffering.

VISION

To be recognized as the premier public safety organization, respected and admired by our peers and our community as the most effective, innovative, and efficient fire department in the state of Montana and the region.

STATIONS



INFRASTRUCTURE

The Missoula Fire Department is made up of six divisions that are equally important to ensure the safety and well being of our community.



ADMINISTRATION . OPERATIONS . TRAINING & EMS . FIRE PREVENTION . MAINTENANCE . HEALTH & WELLNESS
MOBILE SUPPORT TEAM



BASELINE

| | |
|---------------------------|-----------------|
| Sewer | \$270 |
| Utilities | \$3,797 |
| Storm Water | \$13 |
| Water | \$1,271 |
| Solid Waste | \$507 |
| Purchased Serv. Flow Test | \$460 |
| Salaries (Diff pay) | \$1,556 |
| Overtime (contractual) | \$4,446 |
| Employer Contributions | \$313 |
| Total Request | \$12,630 |



NEW & ONGOING REQUESTS

| | |
|---------------------------------|---------|
| Diesel- ongoing | \$4,190 |
| Active shooter vest – ongoing | \$1,500 |
| Active shooter helmet – ongoing | \$900 |
| PPE – ongoing | \$5,000 |
| Gas monitors – one time | \$2,650 |
| Gas monitor maint. – ongoing | \$3,000 |



Data Analyst \$105,476
911 At Ease \$20,000

MFD Overtime

Active Attack \$6,650
CPR Instruction \$4,876

EMS Protocols

One time \$2,939
Ongoing \$7,050

Facilities Repair & Maintenance

Parking lots \$20,000
Station 4 roof \$114,437
Riding lawn mowers \$11,100

Total Request \$322,401





CAPITAL IMPROVEMENT

CURRENT FACILITIES EXPANSION

Temporary Living Facilities

\$175,0000

At Station 4



CORE REPLACEMENTS

| | |
|-------------------------|--------------------|
| Communications | \$35,000 |
| FPB 9187 Chevy Colorado | \$60,000 |
| Training 3331 F250 | \$90,000 |
| Type 1 4461 | \$1,100,000 |
| Generators | \$290,000 |
| Defibrillators | \$55,000 |
| Total Request | \$1,630,000 |



GRANT FUNDING

SAFER GRANT \$2,442,835

Hazmat Sustainment Grant \$80,000

MST Grant \$1,223,000



THANK
YOU

