



**City of Missoula, Montana
City Council Committee Agenda Item**

Committee: Budget & Finance
Agenda item title: FY2026 Budget Presentations
Date: **May 29, 2025**
Sponsor/Contact: Leigh Griffing/Eric Hallstrom
Prepared by: **Leigh Griffing**
Ward(s) affected: **N/A**

Action Required: None. This is an informational presentation.

Recommended Motion: None.

Timeline:

Referred to committee: May 29, 2025
Committee discussion: June 4, 11, 18, and 25, 2025
Public hearing (if necessary): **None**
Deadline:

Background and Alternatives Explored:

Major departments will present their FY2026 Budget Presentations.
Presentation schedule:

June 4: Police Department, Fire Department, Parking Commission
June 11: Parks & Recreation, City Attorney, Municipal Court
June 18: Human Resources, Central Services, CPDI, Missoula Public Health
June 25: Public Works & Mobility, Missoula Redevelopment Agency

Financial Implications:

Public Hearing for the City of Missoula Budget is currently scheduled for August 11. See <https://www.ci.missoula.mt.us/109/Budget>