



**City of Missoula, Montana  
City Council Committee Agenda Item**

**Committee:** Budget & Finance  
**Agenda item title:** FY2026 Budget Presentations  
**Date:** **May 29, 2025**  
**Sponsor/Contact:** Leigh Griffing/Eric Hallstrom  
**Prepared by:** **Leigh Griffing**  
**Ward(s) affected:** **N/A**

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**Action Required:** None. This is an informational presentation.

**Recommended Motion:** None.

**Timeline:**

**Referred to committee:** May 29, 2025  
**Committee discussion:** June 4, 11, 18, and 25, 2025  
**Public hearing (if necessary):** **None**  
**Deadline:**

**Background and Alternatives Explored:**

Major departments will present their FY2026 Budget Presentations.  
Presentation schedule:

**June 4:** Police Department, Fire Department, Parking Commission  
**June 11:** Parks & Recreation, City Attorney, ~~Municipal Court~~  
**June 18:** Human Resources, Central Services, CPDI, Missoula Public Health  
**June 25:** Public Works & Mobility, Missoula Redevelopment Agency

**Financial Implications:**

Public Hearing for the City of Missoula Budget is currently scheduled for August 11. See <https://www.ci.missoula.mt.us/109/Budget>