

Missoula Parks and Recreation Board Referral

Citizen or Organization Name: Recreation Program

Main Contact: Meg Whicher

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Parks & Recreation Staff Contact

Referral to: Missoula Parks and Recreation Board

Requested date for Board consideration: Feb 11, 2020

Referral Item: Asking to use park enterprise funds dedicated to equipment replacement for programs. Current balance in account is \$17,099.

Motion/Action requested:

I move the Missoula Parks and Recreation Board approve the following item: Use of equipment enterprise fund in the amount of \$13,200 to replace needed recreation equipment for programs.

Brief Statement regarding the action you want taken by the Park Board.

Background information:

Equipment for programs during each season will impact approximately 3,300 participants each year. Current equipment has reached its life expectancy and needs to be replaced for safety and customer satisfaction considerations.

Attachments: quote for equipment needing to be purchased, price may be lower if we can negotiate a better purchase price.

Staff recommendation to Parks Board:

Shirley Kinsey, Recreation Superintendent has reviewed and support the use of enterprise money to replace equipment.