

CITY OF MISSOULA
DETAILED LIST OF EXPENDITURE CODES

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<i>Fund #</i>	<i>Fund Name</i>	<i>Dept #</i>	<i>Dept Name</i>	<i>Activity #</i>	<i>Activity Name</i>	<i>Object #</i>	<i>Sub-Object #</i>	<i>Object Name</i>
1000	GENERAL FUND							
		210	CITY COUNCIL					
				410100	LEGISLATION SERVICES			
1000.		210.		410100		110	0	SALARIES AND WAGES
1000.		210.		410100		130	0	OTHER
1000.		210.		410100		140	0	EMPLOYER CONTRIBUTIONS
1000.		210.		410100		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		210.		410100		210	0	OFFICE SUPPLIES
1000.		210.		410100		230	0	REPAIR/MAINTENANCE
1000.		210.		410100		240	0	OTHER SUPPLIES
1000.		210.		410100		310	0	COMMUNICATIONS
1000.		210.		410100		320	0	PRINTING & DUPLICATING
1000.		210.		410100		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		210.		410100		350	0	PROFESSIONAL SERVICES
1000.		210.		410100		360	0	REPAIR & MAINTENANCE
1000.		210.		410100		370	0	TRAVEL
1000.		210.		410100		380	0	TRAINING
1000.		210.		410100		700	0	GRANTS & CONTRIBUTIONS
				410560	COPIERS/COMPUTER EQUIP			
1000.		210.		410560		940	419	MACHINERY & EQUIPMENT
				419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.		210.		419000		350	0	PROFESSIONAL SERVICES
		220.	MAYOR					
				410210	ADMINISTRATION			
1000.		220.		410210		110	0	SALARIES AND WAGES
1000.		220.		410210		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410210		120	0	OVERTIME
1000.		220.		410210		130	0	OTHER
1000.		220.		410210		140	0	EMPLOYER CONTRIBUTIONS
1000.		220.		410210		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410210		210	0	OFFICE SUPPLIES
1000.		220.		410210		220	0	OPERATING SUPPLIES
1000.		220.		410210		220	0	OPERATING SUPPLIES
1000.		220.		410210		230	0	REPAIR/MAINTENANCE
1000.		220.		410210		231	0	GASOLINE
1000.		220.		410210		310	0	COMMUNICATIONS
1000.		220.		410210		320	0	PRINTING & DUPLICATING
1000.		220.		410210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410210		344	0	TELEPHONE SERVICE

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1000.		220.		410210		350	0	PROFESSIONAL SERVICES
1000.		220.		410210		350	0	PROFESSIONAL SERVICES
1000.		220.		410210		360	0	REPAIR & MAINTENANCE
1000.		220.		410210		370	0	TRAVEL
1000.		220.		410210		380	0	TRAINING
1000.		220.		410210		390	0	OTHER PURCHASED SERVICES
410225 PUBLIC RELATIONS								
1000.		220.		410225		110	0	SALARIES AND WAGES
1000.		220.		410225		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410225		120	0	OVERTIME
1000.		220.		410225		130	0	OTHER
1000.		220.		410225		140	0	EMPLOYER CONTRIBUTIONS
1000.		220.		410225		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410225		240	0	OTHER SUPPLIES
1000.		220.		410225		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410225		390	0	OTHER PURCHASED SERVICES
1000.		220.		410225		390	100	OTHER PURCHASED SERVICES
1000.		220.		410225		920	0	BUILDINGS
410250 ADMINISTRATION								
1000.		220.		410250		110	0	SALARIES AND WAGES
1000.		220.		410250		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		220.		410250		120	0	OVERTIME
1000.		220.		410250		130	0	OTHER
1000.		220.		410250		140	0	EMPLOYER CONTRIBUTIONS
1000.		220.		410250		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		220.		410250		240	0	OTHER SUPPLIES
1000.		220.		410250		320	0	PRINTING & DUPLICATING
1000.		220.		410250		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		220.		410250		344	0	TELEPHONE SERVICE
1000.		220.		410250		350	0	PROFESSIONAL SERVICES
1000.		220.		410250		380	0	TRAINING
1000.		220.		410250		390	0	OTHER PURCHASED SERVICES
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		220.		419000		350	0	PROFESSIONAL SERVICES
1000.		220.		419000		350	0	PROFESSIONAL SERVICES
1000.		220.		419000		700	0	GRANTS & CONTRIBUTIONS
221. HUMAN RESOURCES								
410810 ADMINISTRATION								
1000.		221.		410810		110	0	SALARIES AND WAGES

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1000.		221.		410810		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.		410810		120	0	OVERTIME
1000.		221.		410810		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410810		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		410810		210	0	OFFICE SUPPLIES
1000.		221.		410810		220	0	OPERATING SUPPLIES
1000.		221.		410810		231	0	GASOLINE
1000.		221.		410810		310	0	COMMUNICATIONS
1000.		221.		410810		320	419	PRINTING & DUPLICATING
1000.		221.		410810		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.		410810		344	0	TELEPHONE SERVICE
1000.		221.		410810		350	0	PROFESSIONAL SERVICES
1000.		221.		410810		360	0	REPAIR & MAINTENANCE
1000.		221.		410810		370	0	TRAVEL
1000.		221.		410810		380	0	TRAINING
1000.		221.		410810		390	0	OTHER PURCHASED SERVICES
				410820 TRAINING				
1000.		221.		410820		110	0	SALARIES AND WAGES
1000.		221.		410820		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.		410820		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410820		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		410820		210	0	OFFICE SUPPLIES
1000.		221.		410820		220	0	OPERATING SUPPLIES
1000.		221.		410820		320	419	PRINTING & DUPLICATING
1000.		221.		410820		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.		410820		344	0	TELEPHONE SERVICE
1000.		221.		410820		350	0	PROFESSIONAL SERVICES
1000.		221.		410820		360	0	REPAIR & MAINTENANCE
1000.		221.		410820		370	0	TRAVEL
1000.		221.		410820		380	0	TRAINING
				410835 RISK MANAGEMENT				
1000.		221.		410835		110	0	SALARIES AND WAGES
1000.		221.		410835		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.		410835		120	0	OVERTIME
1000.		221.		410835		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410835		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		410835		210	0	OFFICE SUPPLIES
1000.		221.		410835		220	0	OPERATING SUPPLIES
1000.		221.		410835		231	0	GASOLINE

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1000.		221.		410835		310	0	COMMUNICATIONS
1000.		221.		410835		320	0	PRINTING & DUPLICATING
1000.		221.		410835		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.		410835		344	0	TELEPHONE SERVICE
1000.		221.		410835		350	0	PROFESSIONAL SERVICES
1000.		221.		410835		350	0	PROFESSIONAL SERVICES
1000.		221.		410835		360	0	REPAIR & MAINTENANCE
1000.		221.		410835		380	419	TRAINING
410840 LABOR RELATIONS								
1000.		221.		410840		110	0	SALARIES AND WAGES
1000.		221.		410840		115	419	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.		410840		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410840		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		410840		210	0	OFFICE SUPPLIES
1000.		221.		410840		220	0	OPERATING SUPPLIES
1000.		221.		410840		320	0	PRINTING & DUPLICATING
1000.		221.		410840		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.		410840		344	0	TELEPHONE SERVICE
1000.		221.		410840		360	0	REPAIR & MAINTENANCE
1000.		221.		410840		370	0	TRAVEL
1000.		221.		410840		380	0	TRAINING
410850 EEO COMPLIANCE								
1000.		221.		410850		110	0	SALARIES AND WAGES
1000.		221.		410850		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410850		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		410850		210	0	OFFICE SUPPLIES
1000.		221.		410850		310	0	COMMUNICATIONS
1000.		221.		410850		320	0	PRINTING & DUPLICATING
1000.		221.		410850		344	0	TELEPHONE SERVICE
1000.		221.		410850		350	0	PROFESSIONAL SERVICES
1000.		221.		410850		360	0	REPAIR & MAINTENANCE
1000.		221.		410850		370	0	TRAVEL
1000.		221.		410850		380	0	TRAINING
1000.		221.		410850		940	0	MACHINERY & EQUIPMENT
410860 EMPLOYEE BENEFITS								
1000.		221.		410860		110	0	SALARIES AND WAGES
1000.		221.		410860		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		221.		410860		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		410860		141	0	STATE RETIREMENT CONTRIBUTIONS

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1000.		221.		410860		210	0	OFFICE SUPPLIES
1000.		221.		410860		320	0	PRINTING & DUPLICATING
1000.		221.		410860		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		221.		410860		344	0	TELEPHONE SERVICE
1000.		221.		410860		360	0	REPAIR & MAINTENANCE
1000.		221.		410860		370	0	TRAVEL
1000.		221.		410860		380	0	TRAINING
1000.		221.		410860		390	0	OTHER PURCHASED SERVICES
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		221.		419000		220	0	OPERATING SUPPLIES
1000.		221.		419000		350	0	PROFESSIONAL SERVICES
1000.		221.		419000		360	0	REPAIR & MAINTENANCE
1000.		221.		419000		380	0	TRAINING
1000.		221.		419000		940	0	MACHINERY & EQUIPMENT
1000.		221.		419000		940	0	MACHINERY & EQUIPMENT
469005 JEDI PROGRAM								
1000.		221.		469005		110	0	SALARIES AND WAGES
1000.		221.		469005		110	0	SALARIES AND WAGES
1000.		221.		469005		120	0	OVERTIME
1000.		221.		469005		120	0	OVERTIME
1000.		221.		469005		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		469005		140	0	EMPLOYER CONTRIBUTIONS
1000.		221.		469005		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		221.		469005		210	0	OFFICE SUPPLIES
1000.		221.		469005		220	0	OPERATING SUPPLIES
1000.		221.		469005		310	0	COMMUNICATIONS
1000.		221.		469005		350	0	PROFESSIONAL SERVICES
1000.		221.		469005		360	0	REPAIR & MAINTENANCE
1000.		221.		469005		370	419	TRAVEL
1000.		221.		469005		380	0	TRAINING
223. CITY CLERK								
410120 COMMUNITY FORUM/NC LIAISON								
1000.		223.		410120		110	419	SALARIES AND WAGES
1000.		223.		410120		120	0	OVERTIME
1000.		223.		410120		130	419	OTHER
1000.		223.		410120		140	0	EMPLOYER CONTRIBUTIONS
1000.		223.		410120		310	419	COMMUNICATIONS
1000.		223.		410120		310	419	COMMUNICATIONS
1000.		223.		410120		310	419	COMMUNICATIONS

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1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	419	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	419	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		310	0	COMMUNICATIONS
1000.		223.		410120		380	0	TRAINING
1000.		223.		410120		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410120		700	0	SMALL GRANT FUNDS-\$2000
1000.		223.		410120		700	0	VAN BUREN BEAUTIFICATION-\$2800
1000.		223.		410120		700	0	UNIVERSITY TRAFFIC SIGNAL BOXES-\$3000
1000.		223.		410120		700	0	RESERVE TRAFFIC SIGNAL BOXES-\$3000
1000.		223.		410120		700	0	WHITAKER PARK MASTER PLAN-\$3000
1000.		223.		410120		700	0	CARAS PARK WATER STATION-\$2000
1000.		223.		410120		700	0	RIVERFRONT NEIGHBORHOOD MURAL-\$3000
1000.		223.		410120		700	0	McPARK ALL ABILITIES PLAYGROUND-\$3000
1000.		223.		410120		700	0	ROSE PARKMASTER PLAN-\$1200
				410121	NEIGHBORHOOD PROJECT			
1000.		223.		410121		700	0	NEIGHBORHOOD PROJECT
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	SG RIVERFRONT MURAL PHASE II
1000.		223.		410121		700	0	DIVERSITY DAY 2011
1000.		223.		410121		700	0	RIVERFRONT MAY DAY PICNIC
1000.		223.		410121		700	0	L&C NEIGHBORHOOD OPEN HOUSE
1000.		223.		410121		700	0	JUDY SMITH MEMORIAL TREE
1000.		223.		410121		700	0	NORTHSIDE/WESTSIDE BLOCK PARTY
1000.		223.		410121		700	0	ROSE PARKS ROSES GRANT

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1000.		223.		410121		700	0	FY12 WALNUT ST LANDSCAPE PROJECT
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	NEIGHBORHOOD AMBASSADOR LAWN SIGNS
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	SUNSET MEMORIAL PARK TREES
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	GRANT CREEK TRAIL GRANT
1000.		223.		410121		700	0	FY12 MT SENTINEL LITTLE LEAGUE
1000.		223.		410121		700	0	FY WMVC /GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	242	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	342	NORTH 2ND BLVD TREE PLANTING
1000.		223.		410121		700	0	LOWELL ELEMENTARY 4 SEASON MOSAIC
1000.		223.		410121		700	0	ROSE PARK RESTORATION
1000.		223.		410121		700	0	STANLEY COMMUNITY GARDEN
1000.		223.		410121		700	0	MOON RANDOLPH HOMESTEAD
1000.		223.		410121		700	0	EVELYN BORG JOHNSON PARK
1000.		223.		410121		700	0	SNOW SHOVELS FOR STUDENTS
1000.		223.		410121		700	0	DIVERSITY DAY MISSOULA 2013
1000.		223.		410121		700	0	39TH ST MEDIAN REVEGETATION
1000.		223.		410121		700	0	FY15 VAN BUREN BLVD
1000.		223.		410121		700	0	LOWELL SCHOOL FUN RUN T-SHIRTS
1000.		223.		410121		700	0	BEN HUGHES TRAIL
1000.		223.		410121		700	0	FY14 UNIVERSITY DISTRICT TSB
1000.		223.		410121		700	0	FY14 RESERVE ST/GRANT CK TBS
1000.		223.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		223.		410121		700	0	ALL ABILITEIS NEIGHBORHOOD PROJ
1000.		223.		410121		700	201	FY13 ROSE PARK RESTORATION
1000.		223.		410121		700	0	FY15 RIVERFRONT NC MURAL
1000.		223.		410121		700	201	CLARK FORK SCHOOL SOLAR PANELS
1000.		223.		410121		700	202	TRAFFIC CALMING STUDY 5TH & 6TH
1000.		223.		410121		700	0	TRAFFIC SIGNAL BOX 39TH AND HILLVIEW
1000.		223.		410121		700	0	TRAIL SIGNS SOUTH HILLS
1000.		223.		410121		700	0	IVY STREET COMMUNITY GARDEN
1000.		223.		410121		700	0	FY15 TRAFFIC BOXES-FRANKLIN TO FO
1000.		223.		410121		700	0	WINTER ART NIGHT
1000.		223.		410121		700	0	NEIGHBORHOOD TOOLBOX

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1000.		223.		410121		700	0	MUD BIKE PROJECT
				410125	NEIGHBORHOOD OFFICE			
1000.		223.		410125		930	0	IMPROVEMENTS
1000.		223.		410125		940	0	MACHINERY & EQUIPMENT
				410600	ELECTIONS			
1000.		223.		410600		350	0	PROFESSIONAL SERVICES
1000.		223.		410600		370	0	TRAVEL
				410900	RECORDS ADMINISTRATION			
1000.		223.		410900		140	0	EMPLOYER CONTRIBUTIONS
1000.		223.		410900		141	0	STATE RETIREMENT CONTRIBUTIONS
				410910	ADMINISTRATION			
1000.		223.		410910		110	0	SALARIES AND WAGES
1000.		223.		410910		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		223.		410910		120	0	OVERTIME
1000.		223.		410910		140	0	EMPLOYER CONTRIBUTIONS
1000.		223.		410910		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		223.		410910		210	0	OFFICE SUPPLIES
1000.		223.		410910		210	0	OFFICE SUPPLIES
1000.		223.		410910		220	0	OPERATING SUPPLIES
1000.		223.		410910		230	0	REPAIR/MAINTENANCE
1000.		223.		410910		231	0	GASOLINE
1000.		223.		410910		240	0	OTHER SUPPLIES
1000.		223.		410910		310	0	COMMUNICATIONS
1000.		223.		410910		320	0	PRINTING & DUPLICATING
1000.		223.		410910		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.		410910		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		223.		410910		344	0	TELEPHONE SERVICE
1000.		223.		410910		350	0	PROFESSIONAL SERVICES
1000.		223.		410910		350	0	PROFESSIONAL SERVICES
1000.		223.		410910		360	0	REPAIR & MAINTENANCE
1000.		223.		410910		370	0	TRAVEL
1000.		223.		410910		380	0	TRAINING
1000.		223.		410910		390	0	OTHER PURCHASED SERVICES
1000.		223.		410910		390	0	OTHER PURCHASED SERVICES
1000.		223.		410910		500	0	FIXED CHARGES
1000.		223.		410910		845	0	CONTINGENCY
1000.		223.		410910		940	0	MACHINERY & EQUIPMENT
				411802	VOLUNTEER MISSOULA			
1000.		223.		411802		700	0	GRANTS & CONTRIBUTIONS

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				411854	NEIGHBORHOOD AMBASSADOR			
1000.		223.		411854		700	0	GRANTS & CONTRIBUTIONS
				419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.		223.		419000		350	0	PROFESSIONAL SERVICES
				460451	CITY BAND			
1000.		223.		460451		700	0	CITY BAND CONTRIBUTIONS
				224.	INFORMATION TECHNOLOGY			
				410001	SELF HOSTING ACCELA AUTOMATION			
1000.		224.		410001		940	0	MACHINERY & EQUIPMENT
				410580	INFORMATION TECHNOLOGY			
1000.		224.		410580		110	181	SALARIES AND WAGES
1000.		224.		410580		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		224.		410580		120	0	OVERTIME
1000.		224.		410580		130	0	OTHER
1000.		224.		410580		140	181	EMPLOYER CONTRIBUTIONS
1000.		224.		410580		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		224.		410580		210	0	OFFICE SUPPLIES
1000.		224.		410580		210	0	OFFICE SUPPLIES
1000.		224.		410580		220	0	OPERATING SUPPLIES
1000.		224.		410580		220	0	OPERATING SUPPLIES COVID
1000.		224.		410580		230	0	REPAIR/MAINTENANCE
1000.		224.		410580		231	0	GASOLINE
1000.		224.		410580		235	0	VEHICLE REPAIR/MAINTENANCE
1000.		224.		410580		240	0	OTHER SUPPLIES
1000.		224.		410580		310	0	COMMUNICATIONS
1000.		224.		410580		320	0	PRINTING & DUPLICATING
1000.		224.		410580		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.		410580		344	0	TELEPHONE SERVICE
1000.		224.		410580		350	0	PROFESSIONAL SERVICES
1000.		224.		410580		360	0	REPAIR & MAINTENANCE
1000.		224.		410580		360	0	REPAIR & MAINTENANCE
1000.		224.		410580		370	0	TRAVEL
1000.		224.		410580		380	0	TRAINING
1000.		224.		410580		390	0	OTHER PURCHASED SERVICES
1000.		224.		410580		390	0	OTHER PURCHASED SERVICES
1000.		224.		410580		500	0	FIXED CHARGES
1000.		224.		410580		530	0	RENT
1000.		224.		410580		940	0	MACHINERY & EQUIPMENT
				411060	GIS			

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1000.		224.		411060		110	0	SALARIES AND WAGES
1000.		224.		411060		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		224.		411060		120	0	OVERTIME
1000.		224.		411060		140	0	EMPLOYER CONTRIBUTIONS
1000.		224.		411060		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		224.		411060		210	0	OFFICE SUPPLIES
1000.		224.		411060		220	0	OPERATING SUPPLIES
1000.		224.		411060		220	0	OPERATING SUPPLIES COVID
1000.		224.		411060		230	0	REPAIR/MAINTENANCE
1000.		224.		411060		231	0	GASOLINE
1000.		224.		411060		235	0	VEHICLE REPAIR/MAINTENANCE
1000.		224.		411060		240	0	OTHER SUPPLIES
1000.		224.		411060		310	0	COMMUNICATIONS
1000.		224.		411060		320	0	PRINTING & DUPLICATING
1000.		224.		411060		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		224.		411060		344	0	TELEPHONE SERVICE
1000.		224.		411060		350	0	PROFESSIONAL SERVICES
1000.		224.		411060		360	0	REPAIR & MAINTENANCE
1000.		224.		411060		370	0	TRAVEL
1000.		224.		411060		380	0	TRAINING
1000.		224.		411060		390	0	OTHER PURCHASED SERVICES
				411300	MANAGED SERVICES			
1000.		224.		411300		220	0	OPERATING SUPPLIES
1000.		224.		411300		344	0	TELEPHONE SERVICE
1000.		224.		411300		360	0	REPAIR & MAINTENANCE
1000.		224.		411300		390	0	OTHER PURCHASED SERVICES
				419000	GENERAL GOV'T ONETIME EXPENDITURES			
1000.		224.		419000		220	0	OPERATING SUPPLIES
1000.		224.		419000		220	0	ARPA - SHAREPOINT ADMIN
1000.		224.		419000		360	0	REPAIR & MAINTENANCE
1000.		224.		419000		380	0	TRAINING
1000.		224.		419000		380	0	ARPA - SHAREPOINT ADMIN
				230.	MUNICIPAL COURT			
				410360	CITY/MUNICIPAL COURT			
1000.		230.		410360		110	0	SALARIES AND WAGES
1000.		230.		410360		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		230.		410360		120	0	OVERTIME
1000.		230.		410360		140	36	EMPLOYER CONTRIBUTIONS
1000.		230.		410360		141	0	STATE RETIREMENT CONTRIBUTIONS

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1000.		230.		410360		210	0	OFFICE SUPPLIES
1000.		230.		410360		210	0	OFFICE SUPPLIES
1000.		230.		410360		220	0	OPERATING SUPPLIES
1000.		230.		410360		220	0	OPERATING SUPPLIES COVID
1000.		230.		410360		230	0	REPAIR/MAINTENANCE
1000.		230.		410360		231	0	GASOLINE
1000.		230.		410360		240	0	OTHER SUPPLIES
1000.		230.		410360		240	0	OTHER SUPPLIES
1000.		230.		410360		310	0	COMMUNICATIONS
1000.		230.		410360		310	0	COMMUNICATIONS
1000.		230.		410360		320	0	PRINTING & DUPLICATING
1000.		230.		410360		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.		410360		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.		410360		344	0	TELEPHONE SERVICE
1000.		230.		410360		344	0	TELEPHONE SERVICE
1000.		230.		410360		350	0	PROFESSIONAL SERVICES
1000.		230.		410360		350	0	DEPARTMENT #1 PRO TEMPORE JUDGE WAGES
1000.		230.		410360		350	0	DEPARTMENT #2 PRO TEMPORE JUDGE WAGES
1000.		230.		410360		350	300	PROFESSIONAL SERVICES - JUROR PAYMENTS
1000.		230.		410360		350	301	PROFESSIONAL SERVICES
1000.		230.		410360		360	419	REPAIR & MAINTENANCE
1000.		230.		410360		370	0	TRAVEL
1000.		230.		410360		370	419	TRAVEL COVID
1000.		230.		410360		380	0	TRAINING
1000.		230.		410360		380	0	TRAINING
1000.		230.		410360		390	0	OTHER PURCHASED SERVICES
1000.		230.		410360		390	0	OTHER PURCHASED SERVICES
1000.		230.		410360		390	0	OTHER PURCHASED SERVICES COVID
1000.		230.		410360		500	419	FIXED CHARGES
1000.		230.		410360		610	0	PRINCIPAL
1000.		230.		410360		700	0	GRANTS & CONTRIBUTIONS
1000.		230.		410360		820	0	TRANSFERS TO OTHER FUNDS
1000.		230.		410360		940	0	MACHINERY & EQUIPMENT
				411853 MCS				
1000.		230.		411853		390	1	MCS-OTHER PURCHASED SERVICES
1000.		230.		411853		700	2	GRANTS & CONTRIBUTIONS
				419000 GENERAL GOV'T ONETIME EXPENDITURES				
1000.		230.		419000		120	3	OVERTIME
1000.		230.		419000		210	4	OFFICE SUPPLIES

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1000.		230.		419000		220	5	OPERATING SUPPLIES
1000.		230.		419000		330	6	PUBLICITY SUBSCRIPTIONS & DUES
1000.		230.		419000		350	7	PROFESSIONAL SERVICES
1000.		230.		419000		360	0	REPAIR & MAINTENANCE
1000.		230.		419000		390	4	OTHER PURCHASED SERVICES
240. FINANCE								
410510 FINANCIAL SERVICES ADMINISTRATION								
1000.		240.		410510		110	5	SALARIES AND WAGES
1000.		240.		410510		115	6	SALARIES/HEALTH INSURANCE BENEFIT
1000.		240.		410510		120	8	OVERTIME
1000.		240.		410510		140	9	EMPLOYER CONTRIBUTIONS
1000.		240.		410510		141	10	STATE RETIREMENT CONTRIBUTIONS
1000.		240.		410510		210	0	OFFICE SUPPLIES
1000.		240.		410510		210	0	OFFICE SUPPLIES COVID
1000.		240.		410510		220	0	OPERATING SUPPLIES
1000.		240.		410510		220	0	OPERATING SUPPLIES
1000.		240.		410510		230	0	REPAIR/MAINTENANCE
1000.		240.		410510		231	0	GASOLINE
1000.		240.		410510		310	0	COMMUNICATIONS
1000.		240.		410510		320	0	PRINTING & DUPLICATING
1000.		240.		410510		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.		410510		344	0	TELEPHONE SERVICE
1000.		240.		410510		350	0	PROFESSIONAL SERVICES
1000.		240.		410510		360	0	REPAIR & MAINTENANCE
1000.		240.		410510		370	0	TRAVEL
1000.		240.		410510		380	0	TRAINING
1000.		240.		410510		500	0	FIXED CHARGES
410520 BUDGETING								
1000.		240.		410520		110	0	SALARIES AND WAGES
1000.		240.		410520		120	0	OVERTIME
1000.		240.		410520		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		240.		410520		210	0	OFFICE SUPPLIES
1000.		240.		410520		220	0	OPERATING SUPPLIES
1000.		240.		410520		310	0	COMMUNICATIONS
1000.		240.		410520		350	0	PROFESSIONAL SERVICES
410540 TREASURY								
1000.		240.		410540		110	0	SALARIES AND WAGES
1000.		240.		410540		120	0	OVERTIME
1000.		240.		410540		141	0	STATE RETIREMENT CONTRIBUTIONS

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1000.		240.		410540		210	0	OFFICE SUPPLIES
1000.		240.		410540		220	0	OPERATING SUPPLIES
1000.		240.		410540		230	0	REPAIR/MAINTENANCE
1000.		240.		410540		231	0	GASOLINE
1000.		240.		410540		240	0	OTHER SUPPLIES
1000.		240.		410540		320	0	PRINTING & DUPLICATING
1000.		240.		410540		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.		410540		344	0	TELEPHONE SERVICE
1000.		240.		410540		360	0	REPAIR & MAINTENANCE
1000.		240.		410540		370	0	TRAVEL
1000.		240.		410540		380	0	TRAINING
1000.		240.		410540		390	0	OTHER PURCHASED SERVICES
1000.		240.		410540		500	0	FIXED CHARGES
1000.		240.		410540		940	0	MACHINERY & EQUIPMENT
				410550 ACCOUNTING				
1000.		240.		410550		110	0	SALARIES AND WAGES
1000.		240.		410550		120	0	OVERTIME
1000.		240.		410550		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		240.		410550		210	0	OFFICE SUPPLIES
1000.		240.		410550		220	0	OPERATING SUPPLIES
1000.		240.		410550		230	0	REPAIR/MAINTENANCE
1000.		240.		410550		231	0	GASOLINE
1000.		240.		410550		240	0	OTHER SUPPLIES
1000.		240.		410550		310	419	COMMUNICATIONS
1000.		240.		410550		320	0	PRINTING & DUPLICATING
1000.		240.		410550		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.		410550		344	419	TELEPHONE SERVICE
1000.		240.		410550		360	0	REPAIR & MAINTENANCE
1000.		240.		410550		370	0	TRAVEL
1000.		240.		410550		380	0	TRAINING
1000.		240.		410550		390	0	OTHER PURCHASED SERVICES
1000.		240.		410550		500	0	FIXED CHARGES
1000.		240.		410550		940	0	MACHINERY & EQUIPMENT
1000.		240.		410550		940	0	MACHINERY & EQUIPMENT
				410552 FINANCIAL REPORTING				
1000.		240.		410552		110	0	SALARIES AND WAGES
1000.		240.		410552		120	0	OVERTIME
1000.		240.		410552		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		240.		410552		210	0	OFFICE SUPPLIES

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1000.		240.		410552		220	0	OPERATING SUPPLIES
1000.		240.		410552		310	0	COMMUNICATIONS
1000.		240.		410552		320	0	PRINTING & DUPLICATING
1000.		240.		410552		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		240.		410552		350	0	PROFESSIONAL SERVICES
1000.		240.		410552		370	0	TRAVEL
1000.		240.		410552		380	0	TRAINING
1000.		240.		410552		940	0	MACHINERY & EQUIPMENT
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		240.		419000		350	0	PROFESSIONAL SERVICES
1000.		240.		419000		360	0	REPAIR & MAINTENANCE
245. CENTRAL SERVICES								
410810 ADMINISTRATION								
1000.		245.		410810		110	0	SALARIES AND WAGES
1000.		245.		410810		115	0	HEALTH INSURANCE BENEFIT
1000.		245.		410810		120	0	OVERTIME
1000.		245.		410810		140	0	EMPLOYER CONTRIBUTIONS
1000.		245.		410810		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		245.		410810		210	0	OFFICE SUPPLIES
1000.		245.		410810		220	0	OPERATING SUPPLIES
1000.		245.		410810		231	0	GASOLINE
1000.		245.		410810		310	0	COMMUNICATIONS
1000.		245.		410810		320	0	PRINTING & DUPLICATING
1000.		245.		410810		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		245.		410810		344	0	TELEPHONE SERVICE
1000.		245.		410810		350	0	PROFESSIONAL SERVICES
1000.		245.		410810		370	0	TRAVEL
1000.		245.		410810		380	0	TRAINING
1000.		245.		410810		390	0	OTHER PURCHASED SERVICES
1000.		245.		410810		530	0	RENT
1000.		245.		410810		700	0	GRANTS & CONTRIBUTIONS
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		245.		419000		220	0	OPERATING SUPPLIES
1000.		245.		419000		350	0	PROFESSIONAL SERVICES
1000.		245.		419000		350	0	PROFESSIONAL SERVICES
1000.		245.		419000		360	0	REPAIR & MAINTENANCE
1000.		245.		419000		360	0	REPAIR & MAINTENANCE
1000.		245.		419000		380	0	TRAINING
1000.		245.		419000		380	0	TRAINING

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1000.		245.		419000		700	0	GRANTS & CONTRIBUTIONS
1000.		245.		419000		700	0	GRANTS & CONTRIBUTIONS
246. FACILITY MAINTENANCE DEPARTMENT								
411810 ADMINISTRATION								
1000.		246.		411810		110	0	SALARIES AND WAGES
1000.		246.		411810		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.		411810		130	0	OTHER
1000.		246.		411810		140	0	EMPLOYER CONTRIBUTIONS
1000.		246.		411810		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		246.		411810		150	0	STATE RETIREMENT
1000.		246.		411810		210	0	OFFICE SUPPLIES
1000.		246.		411810		220	0	OPERATING SUPPLIES
1000.		246.		411810		220	0	OPERATING SUPPLIES COVID
1000.		246.		411810		230	0	REPAIR/MAINTENANCE
1000.		246.		411810		231	0	GASOLINE
1000.		246.		411810		240	0	OTHER SUPPLIES
1000.		246.		411810		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		246.		411810		340	0	WASTEWATER
1000.		246.		411810		341	0	ELECTRICITY & NATURAL GAS
1000.		246.		411810		342	0	STORM WATER
1000.		246.		411810		343	0	WATER CHARGES
1000.		246.		411810		344	0	TELEPHONE SERVICE
1000.		246.		411810		345	0	GARBAGE
1000.		246.		411810		350	0	PROFESSIONAL SERVICES
1000.		246.		411810		360	0	REPAIR & MAINTENANCE
1000.		246.		411810		370	0	TRAVEL
1000.		246.		411810		380	0	TRAINING
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		246.		419000		220	0	OPERATING SUPPLIES
1000.		246.		419000		220	0	ARPA - AIR FILTRATION
1000.		246.		419000		350	0	PROFESSIONAL SERVICES
1000.		246.		419000		380	0	TRAINING
1000.		246.		419000		930	0	IMPROVEMENTS
430220 CITY FACILITY UTILITIES								
1000.		246.		430220		230	0	REPAIR/MAINTENANCE
1000.		246.		430220		231	0	GASOLINE
1000.		246.		430220		240	0	OTHER SUPPLIES
1000.		246.		430220		340	0	WASTEWATER
1000.		246.		430220		341	0	ELECTRICITY & NATURAL GAS

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<i>Fund #</i>	<i>Fund Name</i>	<i>Dept #</i>	<i>Dept Name</i>	<i>Activity #</i>	<i>Activity Name</i>	<i>Object #</i>	<i>Sub-Object #</i>	<i>Object Name</i>
1000.		246.		430220		342	0	STORM WATER
1000.		246.		430220		343	0	WATER CHARGES
1000.		246.		430220		344	0	TELEPHONE SERVICE
1000.		246.		430220		345	0	GARBAGE
1000.		246.		430220		360	419	REPAIR & MAINTENANCE
431350 CITY FACILITY MAINTENANCE								
1000.		246.		431350		110	0	SALARIES AND WAGES
1000.		246.		431350		110	0	SALARIES AND WAGES
1000.		246.		431350		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		246.		431350		120	0	OVERTIME
1000.		246.		431350		120	0	OVERTIME
1000.		246.		431350		130	0	OTHER
1000.		246.		431350		130	0	OTHER
1000.		246.		431350		140	0	EMPLOYER CONTRIBUTIONS
1000.		246.		431350		140	0	EMPLOYER CONTRIBUTIONS
1000.		246.		431350		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		246.		431350		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		246.		431350		220	0	OPERATING SUPPLIES
1000.		246.		431350		220	0	OPERATING SUPPLIES COVID
1000.		246.		431350		230	0	REPAIR/MAINTENANCE
1000.		246.		431350		240	0	OTHER SUPPLIES
1000.		246.		431350		340	0	WASTEWATER
1000.		246.		431350		341	0	ELECTRICITY & NATURAL GAS
1000.		246.		431350		342	0	STORM WATER
1000.		246.		431350		343	0	WATER CHARGES
1000.		246.		431350		345	0	GARBAGE
1000.		246.		431350		360	0	REPAIR & MAINTENANCE
1000.		246.		431350		940	0	MACHINERY & EQUIPMENT
440120 PARTNERSHIP HEALTH CENTER								
1000.		246.		440120		342	0	STORM WATER
460452 ART MUSEUM								
1000.		246.		460452		700	0	GRANTS & CONTRIBUTIONS
248. FEDERAL BUILDING								
411200 FACILITIES ADMINISTRATION								
1000.		248.		411200		350	0	PROFESSIONAL SERVICES
250. DEVELOPMENT SERVICES								
410120 COMMUNITY FORUM/NC LIAISON								
1000.		250.		410120		320	0	PRINTING & DUPLICATING
1000.		250.		410120		320	99	PRINTING & DUPLICATING

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1000.		250.		410120		700	251	GRANTS & CONTRIBUTIONS
				410121	NEIGHBORHOOD PROJECT			
1000.		250.		410121		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		410121		820	0	TRANSFERS TO OTHER FUNDS
				410124	NEIGHBORHOOD COUNCILS			
1000.		250.		410124		310	0	COMMUNICATIONS CAPT JOHN MULLAN
1000.		250.		410124		310	458	COMMUNICATIONS FARVIEWS/PATTEE
1000.		250.		410124		310	0	COMMUNICATIONS F2F
1000.		250.		410124		310	0	COMMUNICATIONS GRANT CREEK
1000.		250.		410124		310	0	COMMUNICATIONS HoM
1000.		250.		410124		310	0	COMMUNICATIONS L&C
1000.		250.		410124		310	0	COMMUNICATIONS L RATTLESNAKE
1000.		250.		410124		310	215	COMMUNICATIONS MARSHALL CANYON
1000.		250.		410124		310	216	COMMUNICATIONS MILLER CREEK
1000.		250.		410124		310	217	COMMUNICATIONS MOOSE CAN
1000.		250.		410124		310	218	COMMUNICATIONS NORTHSIDE
1000.		250.		410124		310	228	COMMUNICATIONS RIVERFRONT
1000.		250.		410124		310	229	COMMUNICATIONS RIVER RD
1000.		250.		410124		310	230	COMMUNICATIONS ROSE PARK
1000.		250.		410124		310	231	COMMUNICATIONS 39TH
1000.		250.		410124		310	232	COMMUNICATIONS SOUTHGATE TRIANGLE
1000.		250.		410124		310	0	COMMUNICATIONS TWO RIVERS
1000.		250.		410124		310	0	COMMUNICATIONS UNIVERSITY DIST
1000.		250.		410124		310	0	COMMUNICATIONS U RATTLESNAKE
1000.		250.		410124		310	0	COMMUNICATIONS WESTSIDE
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS CPT JOHN MULLAN
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS FARVIEWS/PATTEE
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS F2F
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS GRANT CREEK
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS HoM
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS L&C
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS L RATTLESNAKE
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS MARSHALL CANYON
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS MILLER CREEK
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS MOOSE CAN
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS NORTHSIDE
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS RIVERFRONT
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS RIVER RD

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1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS ROSE PARK
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS 39TH
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS SOUTHGATE TRIANG
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS TWO RIVERS
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS UNIVERSITY DIST
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS U RATTLESNAKE
1000.		250.		410124		700	0	GRANTS & CONTRIBUTIONS WESTSIDE
1000.		250.		410124		820	0	TRANSFERS TO OTHER FUNDS
410125 NEIGHBORHOOD OFFICE								
1000.		250.		410125		110	0	SALARIES AND WAGES
1000.		250.		410125		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.		410125		120	0	OVERTIME
1000.		250.		410125		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		410125		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		410125		210	0	OFFICE SUPPLIES
1000.		250.		410125		210	0	OFFICE SUPPLIES
1000.		250.		410125		220	0	OPERATING SUPPLIES
1000.		250.		410125		231	0	GASOLINE
1000.		250.		410125		240	0	OTHER SUPPLIES
1000.		250.		410125		310	0	COMMUNICATIONS
1000.		250.		410125		320	0	PRINTING & DUPLICATING
1000.		250.		410125		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		410125		350	419	PROFESSIONAL SERVICES
1000.		250.		410125		360	0	REPAIR & MAINTENANCE
1000.		250.		410125		370	0	TRAVEL
1000.		250.		410125		380	0	TRAINING
411010 ADMINISTRATION								
1000.		250.		411010		110	0	SALARIES AND WAGES
1000.		250.		411010		115	0	HEALTH INSURANCE BENEFIT
1000.		250.		411010		120	0	OVERTIME/TERMINATION
1000.		250.		411010		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411010		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		411010		210	0	OFFICE SUPPLIES
1000.		250.		411010		210	0	OFFICE SUPPLIES
1000.		250.		411010		210	0	OFFICE SUPPLIES COVID
1000.		250.		411010		220	0	ADMIN-OPERATING SUPPLIES
1000.		250.		411010		230	0	REPAIR/MAINTENANCE
1000.		250.		411010		231	0	GASOLINE
1000.		250.		411010		240	0	OTHER SUPPLIES

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1000.		250.		411010		310	419	COMMUNICATIONS
1000.		250.		411010		310	0	COMMUNICATIONS
1000.		250.		411010		320	999	PRINTING & DUPLICATING
1000.		250.		411010		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		411010		344	0	TELEPHONE SERVICE
1000.		250.		411010		350	231	PROFESSIONAL SERVICES
1000.		250.		411010		360	0	REPAIR & MAINTENANCE
1000.		250.		411010		370	0	TRAVEL
1000.		250.		411010		380	0	TRAINING
1000.		250.		411010		390	0	OTHER PURCHASED SERVICES
				411030	PLANNING			
1000.		250.		411030		110	0	SALARIES AND WAGES
1000.		250.		411030		130	0	OTHER
1000.		250.		411030		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411030		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		411030		210	0	OFFICE SUPPLIES
1000.		250.		411030		220	0	OPERATING SUPPLIES
1000.		250.		411030		231	0	GASOLINE
1000.		250.		411030		310	0	COMMUNICATIONS
1000.		250.		411030		320	0	PRINTING & DUPLICATING
1000.		250.		411030		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		411030		350	419	PROFESSIONAL SERVICES
1000.		250.		411030		350	0	6 PONY HITCH ENGAGEMENT SRVCS
1000.		250.		411030		360	0	REPAIR & MAINTENANCE
1000.		250.		411030		370	0	TRAVEL
1000.		250.		411030		380	0	TRAINING
1000.		250.		411030		390	0	GCP CONTRIBUTION
1000.		250.		411030		500	0	FIXED CHARGES
1000.		250.		411030		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		411030		700	0	CASCADIA PARTNERS COMM PROFILE
				411031	PLANNING SUBSIDY			
1000.		250.		411031		820	0	PLANNING SUBSIDY
				411050	DEVELOPMENT & PERMIT REVIEWS			
1000.		250.		411050		110	0	SALARIES AND WAGES
1000.		250.		411050		115	0	HEALTH INSURANCE BENEFIT
1000.		250.		411050		120	0	OVERTIME
1000.		250.		411050		130	0	OTHER
1000.		250.		411050		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411050		141	0	STATE RETIREMENT CONTRIBUTIONS

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1000.		250.		411050		210	0	DEV & PERMIT REVIEW-OFFICE SUPPLIES
1000.		250.		411050		210	0	OFFICE SUPPLIES
1000.		250.		411050		210	0	OFFICE SUPPLIES
1000.		250.		411050		220	0	OPERATING SUPPLIES
1000.		250.		411050		220	0	OPERATING SUPPLIES
1000.		250.		411050		230	0	REPAIR/MAINTENANCE
1000.		250.		411050		231	0	DEV & PERMIT REVIEW-GASOLINE
1000.		250.		411050		240	0	OTHER SUPPLIES
1000.		250.		411050		310	0	COMMUNICATIONS
1000.		250.		411050		310	0	COMMUNICATIONS
1000.		250.		411050		320	0	PRINTING & DUPLICATING
1000.		250.		411050		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		411050		344	0	TELEPHONE SERVICE
1000.		250.		411050		350	0	PROFESSIONAL SERVICES
1000.		250.		411050		360	0	REPAIR & MAINTENANCE
1000.		250.		411050		370	0	DEV & PERMIT REVIEW-TRAVEL
1000.		250.		411050		380	419	TRAINING
1000.		250.		411050		390	0	OTHER PURCHASED SERVICES
1000.		250.		411050		500	0	FIXED CHARGES
1000.		250.		411050		820	0	TRANSFERS TO OTHER FUNDS
411051 PERMITS & BUSINESS LICENSING								
1000.		250.		411051		110	0	SALARIES AND WAGES
1000.		250.		411051		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411051		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		411051		210	0	OFFICE SUPPLIES
1000.		250.		411051		220	0	OPERATING SUPPLIES
1000.		250.		411051		230	0	REPAIR/MAINTENANCE
1000.		250.		411051		310	0	COMMUNICATIONS
1000.		250.		411051		320	0	PRINTING & DUPLICATING
1000.		250.		411051		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		411051		350	0	PROFESSIONAL SERVICES
1000.		250.		411051		350	0	IK - COM RENT HOUSEKEEPING
1000.		250.		411051		350	0	IK - ITN LICENSE
1000.		250.		411051		350	0	ID SHORT TERM RENTAL LICENSE
1000.		250.		411051		360	0	REPAIR & MAINTENANCE
1000.		250.		411051		370	0	TRAVEL
1000.		250.		411051		380	0	TRAINING
1000.		250.		411051		390	419	OTHER PURCHASED SERVICES
1000.		250.		411051		500	0	FIXED CHARGES

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411055 CODE COMPLIANCE								
1000.		250.		411055		110	0	SALARIES AND WAGES
1000.		250.		411055		110	0	UC - SALARIES AND WAGES
1000.		250.		411055		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411055		140	0	UC - EMPLOYER CONTRIBUTIONS
1000.		250.		411055		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		411055		210	0	OFFICE SUPPLIES
1000.		250.		411055		210	0	UC OFFICE SUPPLIES
1000.		250.		411055		220	0	OPERATING SUPPLIES
1000.		250.		411055		220	0	UC OPERATING SUPPLIES
1000.		250.		411055		230	0	REPAIR/MAINTENANCE
1000.		250.		411055		231	0	GASOLINE
1000.		250.		411055		231	0	UC - GASOLINE
1000.		250.		411055		310	0	COMMUNICATIONS
1000.		250.		411055		320	0	PRINTING & DUPLICATING
1000.		250.		411055		341	0	ELECTRICITY & NATURAL GAS
1000.		250.		411055		344	0	TELEPHONE SERVICE
1000.		250.		411055		345	0	GARBAGE
1000.		250.		411055		345	0	UC - GARBAGE
1000.		250.		411055		350	0	PROFESSIONAL SERVICES
1000.		250.		411055		350	0	UC PROFESSIONAL SERVICES
1000.		250.		411055		350	0	SECURITY CONTRACT
1000.		250.		411055		360	0	REPAIR & MAINTENANCE
1000.		250.		411055		370	0	TRAVEL
1000.		250.		411055		380	0	TRAINING
1000.		250.		411055		390	0	OTHER PURCHASED SERVICES
1000.		250.		411055		390	0	UC - TOWING
411080 MIM MDT								
1000.		250.		411080		140	0	EMPLOYER CONTRIBUTIONS
411231 STRATEGIC INITIATIVES - CLIMATE ACTION								
1000.		250.		411231		110	0	SALARIES AND WAGES
1000.		250.		411231		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.		411231		120	0	OVERTIME
1000.		250.		411231		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		411231		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		411231		210	0	OFFICE SUPPLIES
1000.		250.		411231		220	0	OPERATING SUPPLIES
1000.		250.		411231		230	0	REPAIR/MAINTENANCE
1000.		250.		411231		231	0	GASOLINE

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1000.		250.		411231		240	0	OTHER SUPPLIES
1000.		250.		411231		310	0	COMMUNICATIONS
1000.		250.		411231		320	0	PRINTING & DUPLICATING
1000.		250.		411231		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		411231		350	0	PROFESSIONAL SERVICES
1000.		250.		411231		350	0	100% CLEAN ENERGY ADVOCACY
1000.		250.		411231		370	0	TRAVEL
1000.		250.		411231		380	0	TRAINING
1000.		250.		411231		500	0	FIXED CHARGES
1000.		250.		411231		700	0	GRANTS & CONTRIBUTIONS
411850 ECONOMIC DEVELOPMENT								
1000.		250.		411850		700	0	GRANTS & CONTRIBUTIONS
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		250.		419000		110	0	SALARIES AND WAGES
1000.		250.		419000		110	0	SALARIES AND WAGES
1000.		250.		419000		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		419000		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		419000		210	0	OFFICE SUPPLIES
1000.		250.		419000		220	0	OPERATING SUPPLIES
1000.		250.		419000		344	0	TELEPHONE SERVICE
1000.		250.		419000		350	0	PROFESSIONAL SERVICES
1000.		250.		419000		350	0	PROFESSIONAL SERVICES
1000.		250.		419000		390	0	OTHER PURCHASED SERVICES
1000.		250.		419000		390	0	OTHER PURCHASED SERVICES
1000.		250.		419000		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		419000		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		419000		940	0	MACHINERY & EQUIPMENT
431400 ENGINEERING								
1000.		250.		431400		110	0	SALARIES AND WAGES
1000.		250.		431400		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.		431400		120	0	OVERTIME
1000.		250.		431400		130	0	OTHER
1000.		250.		431400		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		431400		141	0	STATE RETIREMENT CONTRIBUTIONS
439000 PUBLIC WORKS ONETIME EXPENSES								
1000.		250.		439000		210	0	OFFICE SUPPLIES
1000.		250.		439000		220	0	OPERATING SUPPLIES
1000.		250.		439000		344	0	TELEPHONE SERVICE
1000.		250.		439000		930	419	IMPROVEMENTS

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				440191	PARTNERSHIP HEALTH CENTER			
1000.		250.		440191		700	0	GRANTS & CONTRIBUTIONS
				450000	AGING SERVICIES			
1000.		250.		450000		700	419	GRANTS & CONTRIBUTIONS
				450131	REACHING HOME			
1000.		250.		450131		110	0	SALARIES AND WAGES
1000.		250.		450131		110	419	BFZ SPECIALIST
1000.		250.		450131		110	0	SALARIES AND WAGES
1000.		250.		450131		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.		450131		120	419	OVERTIME
1000.		250.		450131		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		450131		140	0	BFZ SPECIALIST
1000.		250.		450131		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		450131		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		450131		210	0	OFFICE SUPPLIES
1000.		250.		450131		210	0	BFZ SPECIALIST OFFICE SUPPLIES
1000.		250.		450131		210	0	OFFICE SUPPLIES
1000.		250.		450131		310	0	COMMUNICATIONS
1000.		250.		450131		320	0	PRINTING & DUPLICATING
1000.		250.		450131		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		450131		350	0	PROFESSIONAL SERVICES
1000.		250.		450131		360	0	REPAIR & MAINTENANCE
1000.		250.		450131		370	0	TRAVEL
1000.		250.		450131		370	0	BFZ SPECIALIST TRAVEL
1000.		250.		450131		380	0	TRAINING
1000.		250.		450131		380	0	BFZ SPECIALIST TRAINING
1000.		250.		450131		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		450131		700	0	GRANTS & CONTRIBUTIONS
				450500	EMPLOYMENT OPPORTUNITY SVS			
1000.		250.		450500		350	0	PROFESSIONAL SERVICES
1000.		250.		450500		500	0	FIXED CHARGES
1000.		250.		450500		700	0	GRANTS & CONTRIBUTIONS
				459000	SOCIAL & ECON ONETIME EXPENSES			
1000.		250.		459000		110	0	SALARIES AND WAGES
1000.		250.		459000		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		459000		350	0	PROFESSIONAL SERVICES
1000.		250.		459000		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		459000		700	0	OPERATION SHELTER
				460300	OTHER COMMUNITY EVENTS			

CITY OF MISSOULA
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<i>Fund #</i>	<i>Fund Name</i>	<i>Dept #</i>	<i>Dept Name</i>	<i>Activity #</i>	<i>Activity Name</i>	<i>Object #</i>	<i>Sub-Object #</i>	<i>Object Name</i>
1000.		250.		460300		700	0	GRANTS & CONTRIBUTIONS
				460434	GREENWAYS & HORTICULTURE			
1000.		250.		460434		360	0	REPAIR & MAINTENANCE
				460453	BANDS			
1000.		250.		460453		700	0	GRANTS & CONTRIBUTIONS
				460460	HISTORIC PRESERVATION			
1000.		250.		460460		110	0	SALARIES AND WAGES
1000.		250.		460460		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		460460		141	419	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		460460		210	0	OFFICE SUPPLIES
1000.		250.		460460		220	0	OPERATING SUPPLIES
1000.		250.		460460		231	0	GASOLINE
1000.		250.		460460		310	0	COMMUNICATIONS
1000.		250.		460460		320	0	PRINTING & DUPLICATING
1000.		250.		460460		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		460460		350	0	PROFESSIONAL SERVICES
1000.		250.		460460		370	419	TRAVEL
1000.		250.		460460		380	0	TRAINING
1000.		250.		460460		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		460460		820	0	HISTORIC PRESERVATION SUBSIDY
				470210	ADMINISTRATION			
1000.		250.		470210		110	0	SALARIES AND WAGES
1000.		250.		470210		110	0	SALARIES AND WAGES
1000.		250.		470210		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		250.		470210		120	0	OVERTIME
1000.		250.		470210		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		470210		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		470210		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		470210		210	0	OFFICE SUPPLIES
1000.		250.		470210		210	0	OFFICE SUPPLIES
1000.		250.		470210		220	0	OPERATING SUPPLIES
1000.		250.		470210		230	0	REPAIR/MAINTENANCE
1000.		250.		470210		231	0	GASOLINE
1000.		250.		470210		240	0	OTHER SUPPLIES
1000.		250.		470210		310	0	COMMUNICATIONS
1000.		250.		470210		320	0	PRINTING & DUPLICATING
1000.		250.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		470210		344	0	TELEPHONE SERVICE
1000.		250.		470210		350	0	PROFESSIONAL SERVICES

CITY OF MISSOULA
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1000.		250.		470210		360	0	REPAIR & MAINTENANCE
1000.		250.		470210		370	0	TRAVEL
1000.		250.		470210		380	0	TRAINING
1000.		250.		470210		390	0	OTHER PURCHASED SERVICES
1000.		250.		470210		500	0	FIXED CHARGES
1000.		250.		470210		530	0	RENT
1000.		250.		470210		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		470210		940	0	MACHINERY & EQUIPMENT
470310 STRATEGIC INITIATIVES - HOUSING								
1000.		250.		470310		110	0	SALARIES AND WAGES
1000.		250.		470310		120	0	OVERTIME
1000.		250.		470310		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		470310		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		470310		210	0	OFFICE SUPPLIES
1000.		250.		470310		310	0	COMMUNICATIONS
1000.		250.		470310		320	0	PRINTING & DUPLICATING
1000.		250.		470310		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		470310		350	0	PROFESSIONAL SERVICES
1000.		250.		470310		370	0	TRAVEL
1000.		250.		470310		380	0	TRAINING
1000.		250.		470310		700	0	GRANTS & CONTRIBUTIONS
470331 CPDI GRANT PROGRAMS								
1000.		250.		470331		110	0	SALARIES AND WAGES
1000.		250.		470331		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		470331		141	419	STATE RETIREMENT CONTRIBUTIONS
1000.		250.		470331		210	0	OFFICE SUPPLIES
1000.		250.		470331		310	0	COMMUNICATIONS
1000.		250.		470331		320	0	PRINTING & DUPLICATING
1000.		250.		470331		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		250.		470331		350	0	PROFESSIONAL SERVICES
1000.		250.		470331		370	0	TRAVEL
1000.		250.		470331		380	0	TRAINING
479000 HCD ONETIME EXPENSES								
1000.		250.		479000		210	0	OFFICE SUPPLIES
1000.		250.		479000		210	0	OFFICE SUPPLIES
1000.		250.		479000		350	0	PROFESSIONAL SERVICES
1000.		250.		479000		700	0	GRANTS & CONTRIBUTIONS
1000.		250.		479000		820	0	TRANSFERS TO OTHER FUNDS
1000.		250.		479000		820	0	TRANSFERS TO OTHER FUNDS

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				479001	MOBILE CARE TEAM			
1000.		250.		479001		350	0	PROFESSIONAL SERVICES
				479002	SAFE CAMPING AND TSOS			
1000.		250.		479002		110	0	SALARIES AND WAGES
1000.		250.		479002		110	0	SALARIES AND WAGES
1000.		250.		479002		140	0	EMPLOYER CONTRIBUTIONS
1000.		250.		479002		140	419	EMPLOYER CONTRIBUTIONS
1000.		250.		479002		350	0	PROFESSIONAL SERVICES
				479003	POVERELLO SUPPORTIVE HOUSING			
1000.		250.		479003		700	0	GRANTS & CONTRIBUTIONS
				510110	MERCHANT SERVICES			
1000.		250.		510110		550	0	MERCHANT SERVICE FEES
				270.	CITY ATTORNEY			
				410360	ALTERNATIVE DISPUTE RESOLUTION			
1000.		270.		410360		700	0	ALTERNATIVE DISPUTE RESOLUTION
				410371	MSLA CO COMMUNITY JUSTICE			
1000.		270.		410371		700	0	VICTIM ADVOCACY/HEALTHY RELATIONSHIPS
				411115	VICTIM SERIVES			
1000.		270.		411115		110	0	SALARIES AND WAGES
1000.		270.		411115		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.		411115		120	0	OVERTIME
1000.		270.		411115		140	0	EMPLOYER CONTRIBUTIONS
1000.		270.		411115		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		270.		411115		210	0	OFFICE SUPPLIES
1000.		270.		411115		210	0	OFFICE SUPPLIES
1000.		270.		411115		220	0	OPERATING SUPPLIES
1000.		270.		411115		231	0	GASOLINE
1000.		270.		411115		310	0	COMMUNICATIONS
1000.		270.		411115		320	0	PRINTING & DUPLICATING
1000.		270.		411115		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.		411115		344	0	TELEPHONE SERVICE
1000.		270.		411115		344	0	TELEPHONE SERVICE
1000.		270.		411115		350	0	PROFESSIONAL SERVICES
1000.		270.		411115		360	0	REPAIR & MAINTENANCE
1000.		270.		411115		370	0	TRAVEL
1000.		270.		411115		380	0	TRAINING
1000.		270.		411115		390	0	OTHER PURCHASED SERVICES
1000.		270.		411115		940	0	MACHINERY & EQUIPMENT
				411120	ADMINISTRATION & CIVIL LAW			

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1000.		270.		411120		110	0	SALARIES AND WAGES
1000.		270.		411120		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.		411120		120	0	OVERTIME
1000.		270.		411120		140	419	EMPLOYER CONTRIBUTIONS
1000.		270.		411120		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		270.		411120		210	419	OFFICE SUPPLIES
1000.		270.		411120		210	0	OFFICE SUPPLIES COVID
1000.		270.		411120		220	0	OPERATING SUPPLIES
1000.		270.		411120		231	0	GASOLINE
1000.		270.		411120		310	0	COMMUNICATIONS
1000.		270.		411120		320	0	PRINTING & DUPLICATING
1000.		270.		411120		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.		411120		344	0	TELEPHONE SERVICE
1000.		270.		411120		344	0	TELEPHONE SERVICE
1000.		270.		411120		350	0	PROFESSIONAL SERVICES
1000.		270.		411120		360	0	REPAIR & MAINTENANCE
1000.		270.		411120		370	0	TRAVEL
1000.		270.		411120		380	0	TRAINING
1000.		270.		411120		390	0	OTHER PURCHASED SERVICES
1000.		270.		411120		845	0	CONTINGENCY
1000.		270.		411120		920	0	BUILDINGS
1000.		270.		411120		940	0	MACHINERY & EQUIPMENT
				411125	CRIMINAL LAW			
1000.		270.		411125		110	0	SALARIES AND WAGES
1000.		270.		411125		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		270.		411125		120	0	OVERTIME
1000.		270.		411125		140	0	EMPLOYER CONTRIBUTIONS
1000.		270.		411125		141	419	STATE RETIREMENT CONTRIBUTIONS
1000.		270.		411125		210	0	OFFICE SUPPLIES
1000.		270.		411125		210	0	OFFICE SUPPLIES
1000.		270.		411125		220	0	OPERATING SUPPLIES
1000.		270.		411125		220	0	OPERATING SUPPLIES
1000.		270.		411125		231	0	GASOLINE
1000.		270.		411125		310	0	COMMUNICATIONS
1000.		270.		411125		320	0	PRINTING & DUPLICATING
1000.		270.		411125		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.		411125		344	0	TELEPHONE SERVICE
1000.		270.		411125		344	0	TELEPHONE SERVICE
1000.		270.		411125		350	0	PROFESSIONAL SERVICES

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1000.		270.		411125		360	0	REPAIR & MAINTENANCE
1000.		270.		411125		370	0	TRAVEL
1000.		270.		411125		380	0	TRAINING
1000.		270.		411125		380	0	TRAINING
1000.		270.		411125		390	0	OTHER PURCHASED SERVICES
1000.		270.		411125		500	0	FIXED CHARGES
1000.		270.		411125		940	0	MACHINERY & EQUIPMENT
419000 GENERAL GOV'T ONETIME EXPENDITURES								
1000.		270.		419000		110	0	SALARIES AND WAGES
1000.		270.		419000		110	0	SALARIES AND WAGES
1000.		270.		419000		120	0	OVERTIME
1000.		270.		419000		140	0	EMPLOYER CONTRIBUTIONS
1000.		270.		419000		140	0	EMPLOYER CONTRIBUTIONS
1000.		270.		419000		210	0	OFFICE SUPPLIES
1000.		270.		419000		220	0	OPERATING SUPPLIES
1000.		270.		419000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		270.		419000		360	0	REPAIR & MAINTENANCE
1000.		270.		419000		370	0	TRAVEL
1000.		270.		419000		380	419	TRAINING
1000.		270.		419000		390	0	OTHER PURCHASED SERVICES
1000.		270.		419000		940	0	MACHINERY & EQUIPMENT
280. PUBLIC WORKS ADMINISTRATION								
411000 PLANNING AND RESEARCH SERVICES								
1000.		280.		411000		700	0	GRANTS & CONTRIBUTIONS
411071 MOUNTAIN LINE SUBSIDY								
1000.		280.		411071		700	0	GRANTS & CONTRIBUTIONS
411080 MIM MDT								
1000.		280.		411080		820	0	TRANSFERS TO OTHER FUNDS
430100 PUBLIC WORKS ADMINISTRATION								
1000.		280.		430100		345	0	GARBAGE
430255 BIKE-PED PROGRAM & TRAILS								
1000.		280.		430255		820	0	TRANSFERS TO OTHER FUNDS
431400 ENGINEERING								
1000.		280.		431400		110	0	SALARIES AND WAGES
1000.		280.		431400		140	0	EMPLOYER CONTRIBUTIONS
1000.		280.		431400		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		280.		431400		210	419	OFFICE SUPPLIES
1000.		280.		431400		220	0	OPERATING SUPPLIES
1000.		280.		431400		230	0	REPAIR/MAINTENANCE

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1000.		280.		431400		231	0	GASOLINE
1000.		280.		431400		235	0	VEHICLE REPAIR/MAINTENANCE
1000.		280.		431400		240	0	OTHER SUPPLIES
1000.		280.		431400		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		280.		431400		341	0	ELECTRICITY & NATURAL GAS
1000.		280.		431400		343	0	WATER CHARGES
1000.		280.		431400		344	0	TELEPHONE SERVICE
1000.		280.		431400		345	0	GARBAGE
1000.		280.		431400		350	0	PROFESSIONAL SERVICES
1000.		280.		431400		360	0	REPAIR & MAINTENANCE
1000.		280.		431400		370	0	TRAVEL
1000.		280.		431400		380	0	TRAINING
1000.		280.		431400		390	0	OTHER PURCHASED SERVICES
1000.		280.		431400		820	0	TRANSFERS TO OTHER FUNDS
				290. POLICE				
				420000 PUBLIC SAFETY				
1000.		290.		420000		110	0	SALARIES AND WAGES
1000.		290.		420000		120	0	OVERTIME
1000.		290.		420000		130	0	OTHER
1000.		290.		420000		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420000		700	0	GRANTS & CONTRIBUTIONS
				420001 PUBLIC SAFETY OPERATING/LIGHT VEHICLES				
1000.		290.		420001		940	0	MACHINERY & EQUIPMENT
				420110 ADMINISTRATION				
1000.		290.		420110		110	0	SALARIES AND WAGES
1000.		290.		420110		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420110		120	0	OVERTIME
1000.		290.		420110		121	0	OUTSIDE HIRE OVERTIME
1000.		290.		420110		122	0	COURT OVERTIME
1000.		290.		420110		123	0	URBAN CAMPING OVERTIME
1000.		290.		420110		130	0	OTHER
1000.		290.		420110		133	0	EDUCATION COMPENSATION
1000.		290.		420110		140	419	EMPLOYER CONTRIBUTIONS
1000.		290.		420110		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420110		210	0	OFFICE SUPPLIES
1000.		290.		420110		220	0	OPERATING SUPPLIES
1000.		290.		420110		230	0	REPAIR/MAINTENANCE
1000.		290.		420110		231	0	GASOLINE
1000.		290.		420110		310	0	COMMUNICATIONS

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1000.		290.		420110		320	0	PRINTING & DUPLICATING
1000.		290.		420110		330	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420110		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420110		344	0	TELEPHONE SERVICE
1000.		290.		420110		344	0	TELEPHONE SERVICE
1000.		290.		420110		350	0	PROFESSIONAL SERVICES
1000.		290.		420110		350	0	400 RYMAN/PROFESSIONAL SERVICES
1000.		290.		420110		350	0	PROFESSIONAL SERVICES
1000.		290.		420110		360	419	REPAIR & MAINTENANCE
1000.		290.		420110		392	0	DONATIONS AND SALES
1000.		290.		420110		500	0	FIXED CHARGES
1000.		290.		420110		530	0	RENT
1000.		290.		420110		700	0	GRANTS & CONTRIBUTIONS
1000.		290.		420110		820	0	TRANSFERS TO LAW ENFORCEMENT BLOCK GRANT
1000.		290.		420110		850	0	EXPENDITURE SAVINGS
1000.		290.		420110		940	0	MACHINERY & EQUIPMENT
420130 PERSONNEL TRAINING								
1000.		290.		420130		110	0	SALARIES AND WAGES
1000.		290.		420130		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420130		120	0	OVERTIME
1000.		290.		420130		121	0	OUTSIDE HIRE OVERTIME
1000.		290.		420130		130	0	OTHER
1000.		290.		420130		133	0	EDUCATION COMPENSATION
1000.		290.		420130		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420130		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420130		210	0	OFFICE SUPPLIES
1000.		290.		420130		220	0	OPERATING SUPPLIES
1000.		290.		420130		320	0	PRINTING & DUPLICATING
1000.		290.		420130		360	0	REPAIR & MAINTENANCE
1000.		290.		420130		370	0	TRAVEL
1000.		290.		420130		370	0	TRAVEL
1000.		290.		420130		380	419	TRAINING
1000.		290.		420130		390	0	OTHER PURCHASED SERVICES
1000.		290.		420130		390	419	PD TRAINING 1
1000.		290.		420130		390	0	PD TRAINING 2
1000.		290.		420130		390	419	PD TRAINING 3
1000.		290.		420130		390	0	PD TRAINING 4
1000.		290.		420130		390	0	PD TRAINING 5
1000.		290.		420130		390	0	PD TRAINING 6

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1000.		290.		420130		390	0	PD TRAINING 7
1000.		290.		420130		390	0	PD TRAINING 8
1000.		290.		420130		390	0	MISC TRAINING/TRAVEL EXPENSES
				420141	CRIMINAL INVESTIGATION			
1000.		290.		420141		110	0	SALARIES AND WAGES
1000.		290.		420141		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420141		120	0	OVERTIME
1000.		290.		420141		122	0	COURT OVERTIME
1000.		290.		420141		130	0	OTHER
1000.		290.		420141		133	0	EDUCATION COMPENSATION
1000.		290.		420141		133	0	EDUCATION COMPENSATION
1000.		290.		420141		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420141		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420141		210	0	OFFICE SUPPLIES
1000.		290.		420141		220	0	OPERATING SUPPLIES
1000.		290.		420141		230	0	REPAIR/MAINTENANCE
1000.		290.		420141		231	0	GASOLINE
1000.		290.		420141		310	0	COMMUNICATIONS
1000.		290.		420141		320	0	PRINTING & DUPLICATING
1000.		290.		420141		344	0	TELEPHONE SERVICE
1000.		290.		420141		350	0	PROFESSIONAL SERVICES
1000.		290.		420141		360	0	REPAIR & MAINTENANCE
1000.		290.		420141		940	0	MACHINERY & EQUIPMENT
				420142	NARCOTICS			
1000.		290.		420142		110	0	SALARIES AND WAGES
1000.		290.		420142		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420142		120	0	OVERTIME
1000.		290.		420142		122	0	COURT OVERTIME
1000.		290.		420142		130	0	OTHER
1000.		290.		420142		133	0	EDUCATION COMPENSATION
1000.		290.		420142		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420142		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420142		210	419	OFFICE SUPPLIES
1000.		290.		420142		220	0	OPERATING SUPPLIES
1000.		290.		420142		230	0	REPAIR/MAINTENANCE
1000.		290.		420142		231	0	GASOLINE
1000.		290.		420142		320	419	PRINTING & DUPLICATING
1000.		290.		420142		350	0	PROFESSIONAL SERVICES
1000.		290.		420142		360	0	REPAIR & MAINTENANCE

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420143 REIMBURSABLE SVES/COMPLIANCE CHECKS								
1000.		290.		420143		120	0	REIMBURSABLE SVS/COMPLIANCE CHECKS
1000.		290.		420143		140	0	REIMBURSABLE SVS/EMPLOYER CONTRIBUTIONS
1000.		290.		420143		350	0	REIMBURSABLE SVS/PROF SVS
420150 TRAFFIC POLICING - UNIFORM								
1000.		290.		420150		110	0	SALARIES AND WAGES
1000.		290.		420150		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420150		120	0	OVERTIME
1000.		290.		420150		121	0	OUTSIDE HIRE OVERTIME
1000.		290.		420150		122	0	COURT OVERTIME
1000.		290.		420150		130	0	OTHER
1000.		290.		420150		133	0	EDUCATION COMPENSATION
1000.		290.		420150		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420150		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420150		210	0	OFFICE SUPPLIES
1000.		290.		420150		220	0	OPERATING SUPPLIES
1000.		290.		420150		230	0	REPAIR/MAINTENANCE
1000.		290.		420150		231	0	GASOLINE
1000.		290.		420150		320	0	PRINTING & DUPLICATING
1000.		290.		420150		344	0	TELEPHONE SERVICE
1000.		290.		420150		350	0	PROFESSIONAL SERVICES
1000.		290.		420150		360	0	REPAIR & MAINTENANCE
1000.		290.		420150		370	0	TRAVEL
1000.		290.		420150		940	0	MACHINERY & EQUIPMENT
420151 PATROL CFS								
1000.		290.		420151		110	0	SALARIES AND WAGES
1000.		290.		420151		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420151		120	0	OVERTIME
1000.		290.		420151		122	0	COURT OVERTIME
1000.		290.		420151		130	0	OTHER
1000.		290.		420151		133	0	EDUCATION COMPENSATION
1000.		290.		420151		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420151		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420151		210	0	OFFICE SUPPLIES
1000.		290.		420151		220	0	OPERATING SUPPLIES
1000.		290.		420151		230	0	REPAIR/MAINTENANCE
1000.		290.		420151		231	419	GASOLINE
1000.		290.		420151		310	0	COMMUNICATIONS
1000.		290.		420151		320	0	PRINTING & DUPLICATING

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1000.		290.		420151		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420151		350	0	PROFESSIONAL SERVICES
1000.		290.		420151		360	0	REPAIR & MAINTENANCE
1000.		290.		420151		940	0	MACHINERY & EQUIPMENT
				420152	PLANS UNIT			
1000.		290.		420152		110	0	SALARIES AND WAGES
1000.		290.		420152		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420152		120	0	OVERTIME
1000.		290.		420152		122	0	COURT OVERTIME
1000.		290.		420152		130	419	OTHER
1000.		290.		420152		133	0	EDUCATION COMPENSATION
1000.		290.		420152		133	0	EDUCATION COMPENSATION
1000.		290.		420152		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420152		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420152		210	0	OFFICE SUPPLIES
1000.		290.		420152		220	0	OPERATING SUPPLIES
1000.		290.		420152		231	0	GASOLINE
1000.		290.		420152		320	0	PRINTING & DUPLICATING
1000.		290.		420152		350	0	PROFESSIONAL SERVICES
1000.		290.		420152		360	0	REPAIR & MAINTENANCE
				420153	COMMUNITY RESOURCE			
1000.		290.		420153		110	0	CRO/SALARIES AND WAGES
1000.		290.		420153		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420153		120	0	OVERTIME
1000.		290.		420153		122	0	COURT OVERTIME
1000.		290.		420153		130	0	OTHER
1000.		290.		420153		133	0	EDUCATION COMPENSATION
1000.		290.		420153		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420153		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420153		210	0	OFFICE SUPPLIES
1000.		290.		420153		220	0	OPERATING SUPPLIES
1000.		290.		420153		230	0	REPAIR/MAINTENANCE
1000.		290.		420153		231	0	GASOLINE
1000.		290.		420153		320	0	PRINTING & DUPLICATING
1000.		290.		420153		350	0	PROFESSIONAL SERVICES
1000.		290.		420153		360	0	REPAIR & MAINTENANCE
1000.		290.		420153		940	0	MACHINERY & EQUIPMENT
				420154	ABANDONED VEHICLE PROGRAM			
1000.		290.		420154		110	0	SALARIES AND WAGES

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1000.		290.		420154		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420154		120	0	OVERTIME
1000.		290.		420154		130	0	OTHER
1000.		290.		420154		133	0	EDUCATION COMPENSATION
1000.		290.		420154		133	0	EDUCATION COMPENSATION
1000.		290.		420154		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420154		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420154		210	0	OFFICE SUPPLIES
1000.		290.		420154		220	0	OPERATING SUPPLIES
1000.		290.		420154		231	0	GASOLINE
1000.		290.		420154		310	0	COMMUNICATIONS
1000.		290.		420154		320	0	PRINTING & DUPLICATING
1000.		290.		420154		330	419	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420154		350	419	PROFESSIONAL SERVICES
1000.		290.		420154		350	0	PROFESSIONAL SERVICES
1000.		290.		420154		350	419	PROFESSIONAL SERVICES
420160 COMMUNICATIONS								
1000.		290.		420160		110	0	SALARIES AND WAGES
1000.		290.		420160		115	419	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420160		120	0	OVERTIME
1000.		290.		420160		130	419	OTHER
1000.		290.		420160		133	0	EDUCATION COMPENSATION
1000.		290.		420160		140	419	EMPLOYER CONTRIBUTIONS
1000.		290.		420160		141	419	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420160		210	0	OFFICE SUPPLIES
1000.		290.		420160		220	419	OPERATING SUPPLIES
1000.		290.		420160		310	0	COMMUNICATIONS
1000.		290.		420160		320	0	PRINTING & DUPLICATING
1000.		290.		420160		500	419	FIXED CHARGES
420170 CIT PROGRAM								
1000.		290.		420170		110	419	SALARIES AND WAGES
1000.		290.		420170		110	419	SALARIES AND WAGES
1000.		290.		420170		115	419	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420170		120	419	OVERTIME
1000.		290.		420170		120	419	OVERTIME
1000.		290.		420170		133	419	EDUCATION COMPENSATION
1000.		290.		420170		140	419	EMPLOYER CONTRIBUTIONS
1000.		290.		420170		140	419	EMPLOYER CONTRIBUTIONS
1000.		290.		420170		141	0	STATE RETIREMENT CONTRIBUTIONS

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1000.		290.		420170		210	0	OFFICE SUPPLIES
1000.		290.		420170		220	0	OPERATING SUPPLIES
1000.		290.		420170		220	0	OPERATING SUPPLIES
1000.		290.		420170		310	0	COMMUNICATIONS
1000.		290.		420170		320	0	PRINTING & DUPLICATING
1000.		290.		420170		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420170		344	0	TELEPHONE SERVICE
1000.		290.		420170		350	0	PROFESSIONAL SERVICES
1000.		290.		420170		350	0	PROFESSIONAL SERVICES
1000.		290.		420170		370	0	TRAVEL
1000.		290.		420170		500	0	FIXED CHARGES
1000.		290.		420170		500	0	FIXED CHARGES
1000.		290.		420170		940	0	MACHINERY & EQUIPMENT
420182 EVIDENCE								
1000.		290.		420182		110	0	SALARIES AND WAGES
1000.		290.		420182		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420182		120	0	OVERTIME
1000.		290.		420182		130	0	OTHER
1000.		290.		420182		133	0	EDUCATION COMPENSATION
1000.		290.		420182		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420182		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420182		210	0	OFFICE SUPPLIES
1000.		290.		420182		220	0	OPERATING SUPPLIES
1000.		290.		420182		230	0	REPAIR/MAINTENANCE
1000.		290.		420182		231	0	GASOLINE
1000.		290.		420182		310	0	COMMUNICATIONS
1000.		290.		420182		320	0	PRINTING & DUPLICATING
1000.		290.		420182		350	0	PROFESSIONAL SERVICES
1000.		290.		420182		360	0	REPAIR & MAINTENANCE
1000.		290.		420182		500	0	FIXED CHARGES
420185 SPECIAL TEAMS								
1000.		290.		420185		110	0	SALARIES AND WAGES
1000.		290.		420185		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		290.		420185		120	0	OVERTIME
1000.		290.		420185		133	0	EDUCATION COMPENSATION
1000.		290.		420185		140	0	EMPLOYER CONTRIBUTIONS
1000.		290.		420185		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		290.		420185		210	0	OFFICE SUPPLIES
1000.		290.		420185		220	0	OPERATING SUPPLIES

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1000.		290.		420185		230	0	REPAIR/MAINTENANCE
1000.		290.		420185		231	0	GASOLINE
1000.		290.		420185		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		420185		350	0	PROFESSIONAL SERVICES
1000.		290.		420185		360	0	REPAIR & MAINTENANCE
				420291	POLICE LIGHT CORE EQUIPMENT			
1000.		290.		420291		940	0	MACHINERY & EQUIPMENT
				420295	POLICE COMMUNICATION & EQUIP REPLACEMENT			
1000.		290.		420295		940	0	MACHINERY & EQUIPMENT
				420554	PUBLIC SAFETY SALARY RESERVE			
1000.		290.		420554		110	0	SALARIES AND WAGES
				429000	PUBLIC SAFETY ONETIME EXPENSES			
1000.		290.		429000		220	0	OPERATING SUPPLIES
1000.		290.		429000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		429000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		290.		429000		350	0	PROFESSIONAL SERVICES
1000.		290.		429000		370	0	TRAVEL
1000.		290.		429000		380	0	TRAINING
1000.		290.		429000		700	0	GRANTS & CONTRIBUTIONS
1000.		290.		429000		845	0	CONTINGENCY
1000.		290.		429000		940	0	MACHINERY & EQUIPMENT
				429001	ARPA - PUBLIC SAFETY ONE TIME			
1000.		290.		429001		220	0	ARPA - TACTICAL VESTS
				429002	CRITICAL INCIDENT TEAM			
1000.		290.		429002		220	0	ARPA - ECW
		300	FIRE					
				420301	FIRE LIGHT CORE EQUIPMENT			
1000.		300.		420301		940	0	MACHINERY & EQUIPMENT
				420410	ADMINISTRATION			
1000.		300.		420410		110	0	SALARIES AND WAGES
1000.		300.		420410		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420410		120	0	OVERTIME
1000.		300.		420410		130	0	OTHER
1000.		300.		420410		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420410		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420410		210	0	OFFICE SUPPLIES
1000.		300.		420410		210	0	OFFICE SUPPLIES
1000.		300.		420410		220	0	OPERATING SUPPLIES
1000.		300.		420410		230	0	REPAIR/MAINTENANCE

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1000.		300.		420410		240	0	OTHER SUPPLIES
1000.		300.		420410		310	0	COMMUNICATIONS
1000.		300.		420410		320	0	PRINTING & DUPLICATING
1000.		300.		420410		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420410		340	0	WASTEWATER
1000.		300.		420410		342	0	STORM WATER
1000.		300.		420410		350	0	PROFESSIONAL SERVICES
1000.		300.		420410		360	0	REPAIR & MAINTENANCE
1000.		300.		420410		370	0	TRAVEL
1000.		300.		420410		380	11	TRAINING
1000.		300.		420410		700	12	GRANTS & CONTRIBUTIONS
1000.		300.		420410		820	0	TRANSFERS TO OTHER FUNDS
1000.		300.		420410		850	0	EXPENDITURE SAVINGS
				420411 FIRE - OUTSIDE HIRE				
1000.		300.		420411		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420411		140	0	EMPLOYER CONTRIBUTIONS
				420413 FIRE - MISC OUTSIDE HIRE				
1000.		300.		420413		220	0	OPERATING SUPPLIES
				420415 FIRE - LOCKBOX				
1000.		300.		420415		220	0	OPERATING SUPPLIES
				420420 FACILITY				
1000.		300.		420420		115	2	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420420		210	3	OFFICE SUPPLIES
1000.		300.		420420		220	0	OPERATING SUPPLIES
1000.		300.		420420		220	0	OPERATING SUPPLIES COVID
1000.		300.		420420		230	0	REPAIR/MAINTENANCE
1000.		300.		420420		230	0	REPAIR/MAINTENANCE COVID
1000.		300.		420420		320	0	PRINTING & DUPLICATING
1000.		300.		420420		340	0	WASTEWATER
1000.		300.		420420		341	0	ELECTRICITY & NATURAL GAS
1000.		300.		420420		342	0	STORM WATER
1000.		300.		420420		343	0	WATER CHARGES
1000.		300.		420420		344	0	TELEPHONE SERVICE
1000.		300.		420420		345	0	GARBAGE
1000.		300.		420420		360	0	REPAIR & MAINTENANCE
1000.		300.		420420		360	0	REPAIR & MAINTENANCE COVID
1000.		300.		420420		500	0	FIXED CHARGES
1000.		300.		420420		530	0	PROPANE TANK RENTAL
				420421 FIRE STATIONS IMPROVEMENTS				

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1000.		300.		420421		930	0	IMPROVEMENTS
				420430	PERSONNEL TRAINING			
1000.		300.		420430		110	0	SALARIES AND WAGES
1000.		300.		420430		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420430		120	0	OVERTIME
1000.		300.		420430		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420430		130	0	OTHER
1000.		300.		420430		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420430		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420430		210	0	OFFICE SUPPLIES
1000.		300.		420430		220	0	OPERATING SUPPLIES
1000.		300.		420430		220	0	OPERATING SUPPLIES
1000.		300.		420430		230	0	REPAIR/MAINTENANCE
1000.		300.		420430		320	0	PRINTING & DUPLICATING
1000.		300.		420430		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420430		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420430		370	0	TRAVEL
1000.		300.		420430		380	0	TRAINING
				420440	FIRE PREVENTION			
1000.		300.		420440		110	0	SALARIES AND WAGES
1000.		300.		420440		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420440		120	0	OVERTIME
1000.		300.		420440		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420440		130	0	OTHER
1000.		300.		420440		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420440		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420440		210	0	OFFICE SUPPLIES
1000.		300.		420440		220	0	OPERATING SUPPLIES
1000.		300.		420440		230	0	REPAIR/MAINTENANCE
1000.		300.		420440		320	0	PRINTING & DUPLICATING
1000.		300.		420440		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420440		360	0	REPAIR & MAINTENANCE
1000.		300.		420440		370	0	TRAVEL
1000.		300.		420440		380	0	TRAINING
				420450	FIRE GRANTS			
1000.		300.		420450		350	0	PROFESSIONAL SERVICES
				420455	EMS			
1000.		300.		420455		110	0	SALARIES AND WAGES
1000.		300.		420455		115	0	SALARIES/HEALTH INSURANCE BENEFIT

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1000.		300.		420455		120	0	OVERTIME
1000.		300.		420455		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420455		130	0	OTHER
1000.		300.		420455		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420455		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420455		220	0	OPERATING SUPPLIES
1000.		300.		420455		220	0	OPERATING SUPPLIES COVID
1000.		300.		420455		230	0	REPAIR/MAINTENANCE
1000.		300.		420455		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420455		350	0	PROFESSIONAL SERVICES
1000.		300.		420455		360	0	REPAIR & MAINTENANCE
1000.		300.		420455		370	0	TRAVEL
1000.		300.		420455		380	0	TRAINING
1000.		300.		420455		390	0	OTHER PURCHASED SERVICES
				420460 OPERATIONS				
1000.		300.		420460		110	0	SALARIES AND WAGES
1000.		300.		420460		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420460		120	0	OVERTIME
1000.		300.		420460		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420460		130	0	OTHER
1000.		300.		420460		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420460		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420460		220	0	OPERATING SUPPLIES
1000.		300.		420460		220	0	OPERATING SUPPLIES COVID
1000.		300.		420460		230	0	REPAIR/MAINTENANCE
1000.		300.		420460		231	0	GASOLINE
1000.		300.		420460		320	0	PRINTING & DUPLICATING
1000.		300.		420460		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420460		350	0	PROFESSIONAL SERVICES
1000.		300.		420460		360	0	REPAIR & MAINTENANCE
1000.		300.		420460		370	0	TRAVEL
1000.		300.		420460		370	0	TRAVEL COVID
1000.		300.		420460		380	0	TRAINING
1000.		300.		420460		390	0	OTHER PURCHASED SERVICES
1000.		300.		420460		940	0	MACHINERY & EQUIPMENT
				420465 HEALTH AND WELLNESS				
1000.		300.		420465		110	0	SALARIES AND WAGES
1000.		300.		420465		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420465		120	0	OVERTIME

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1000.		300.		420465		121	0	OUTSIDE HIRE OVERTIME
1000.		300.		420465		130	0	OTHER
1000.		300.		420465		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420465		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420465		220	0	OPERATING SUPPLIES
1000.		300.		420465		230	0	REPAIR/MAINTENANCE
1000.		300.		420465		360	0	REPAIR & MAINTENANCE
1000.		300.		420465		370	0	TRAVEL
1000.		300.		420465		380	0	TRAINING
				420490	MAINTENANCE			
1000.		300.		420490		110	0	SALARIES AND WAGES
1000.		300.		420490		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420490		120	0	OVERTIME
1000.		300.		420490		130	0	OTHER
1000.		300.		420490		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420490		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420490		210	0	OFFICE SUPPLIES
1000.		300.		420490		220	0	OPERATING SUPPLIES
1000.		300.		420490		220	0	OPERATING SUPPLIES
1000.		300.		420490		230	0	REPAIR/MAINTENANCE
1000.		300.		420490		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		300.		420490		360	0	REPAIR & MAINTENANCE
1000.		300.		420490		370	419	TRAVEL
1000.		300.		420490		380	0	TRAINING
				420655	HEALTH AND WELLNESS			
1000.		300.		420655		110	0	SALARIES AND WAGES
1000.		300.		420655		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		300.		420655		120	0	OVERTIME
1000.		300.		420655		130	0	OTHER
1000.		300.		420655		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		420655		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		300.		420655		230	0	REPAIR/MAINTENANCE
				429000	PUBLIC SAFETY ONETIME EXPENSES			
1000.		300.		429000		220	0	OPERATING SUPPLIES
1000.		300.		429000		220	0	OPERATING SUPPLIES
1000.		300.		429000		230	0	REPAIR/MAINTENANCE
1000.		300.		429000		350	0	PROFESSIONAL SERVICES
1000.		300.		429000		360	0	REPAIR & MAINTENANCE
1000.		300.		429000		370	0	TRAVEL

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1000.		300.		429000		380	0	TRAINING
1000.		300.		429000		940	0	MACHINERY & EQUIPMENT
				429001	MOBILE SUPPORT TEAM PROGRAM			
1000.		300.		429001		110	0	SALARIES AND WAGES
1000.		300.		429001		110	419	ARPA - MST
1000.		300.		429001		120	0	OVERTIME
1000.		300.		429001		120	0	OVERTIME
1000.		300.		429001		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		429001		140	0	ARPA - MST
1000.		300.		429001		220	0	OPERATING SUPPLIES
1000.		300.		429001		220	0	ARPA - MST
1000.		300.		429001		230	0	REPAIR/MAINTENANCE
1000.		300.		429001		230	0	REPAIR/MAINTENANCE
1000.		300.		429001		231	0	GASOLINE
1000.		300.		429001		231	0	GASOLINE
1000.		300.		429001		341	0	ELECTRICITY & NATURAL GAS
1000.		300.		429001		341	0	ELECTRICITY & NATURAL GAS
1000.		300.		429001		344	0	TELEPHONE SERVICE
1000.		300.		429001		344	0	TELEPHONE SERVICE ARPA
1000.		300.		429001		345	0	GARBAGE
1000.		300.		429001		345	0	GARBAGE
1000.		300.		429001		350	0	PROFESSIONAL SERVICES
1000.		300.		429001		350	0	PROFESSIONAL SERVICES
1000.		300.		429001		360	0	REPAIR & MAINTENANCE
1000.		300.		429001		360	0	REPAIR & MAINTENANCE
1000.		300.		429001		380	0	TRAINING
1000.		300.		429001		380	0	TRAINING
1000.		300.		429001		390	0	OTHER PURCHASED SERVICES
1000.		300.		429001		390	0	OTHER PURCHASED SERVICES
1000.		300.		429001		530	0	RENT
1000.		300.		429001		530	0	MST - RENT
1000.		300.		429001		700	0	GRANTS & CONTRIBUTIONS
1000.		300.		429001		700	0	GRANTS & CONTRIBUTIONS
1000.		300.		429001		940	0	MACHINERY & EQUIPMENT
				429002	CRITICAL INCIDENT TEAM			
1000.		300.		429002		110	0	SALARIES AND WAGES
1000.		300.		429002		110	0	SALARIES AND WAGES
1000.		300.		429002		120	0	ARPA OT - MST
1000.		300.		429002		140	0	EMPLOYER CONTRIBUTIONS

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1000.		300.		429002		140	0	EMPLOYER CONTRIBUTIONS
1000.		300.		429002		220	0	ARPA - CIT PROGRAM
1000.		300.		429002		344	0	TELEPHONE SERVICE ARPA
1000.		300.		429002		360	0	REPAIR & MAINTENANCE
1000.		300.		429002		370	0	TRAVEL
1000.		300.		429002		380	0	TRAINING
				429003	FIREFIGHTER PPE - ARPA			
1000.		300.		429003		220	0	ARPA - FIREFIGHTER PPE
				429004	EMS PPE & TRAINING SUPPLIES - ARPA			
1000.		300.		429004		220	0	EMS PPE & TRAINING SUPPLIES
				321	FLEET MAINTENANCE			
				411810	ADMINISTRATION			
1000.		321.		411810		110	0	SALARIES AND WAGES
1000.		321.		411810		120	0	OVERTIME
1000.		321.		411810		130	0	OTHER
1000.		321.		411810		140	0	EMPLOYER CONTRIBUTIONS
				431310	ADMINISTRATION			
1000.		321.		431310		110	0	SALARIES AND WAGES
1000.		321.		431310		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431310		120	0	OVERTIME
1000.		321.		431310		130	0	OTHER
1000.		321.		431310		140	0	EMPLOYER CONTRIBUTIONS
1000.		321.		431310		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431310		210	0	OFFICE SUPPLIES
1000.		321.		431310		220	0	OPERATING SUPPLIES
1000.		321.		431310		310	0	COMMUNICATIONS
1000.		321.		431310		320	0	PRINTING & DUPLICATING
1000.		321.		431310		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		321.		431310		344	0	TELEPHONE SERVICE
1000.		321.		431310		350	0	PROFESSIONAL SERVICES
1000.		321.		431310		360	0	REPAIR & MAINTENANCE
1000.		321.		431310		380	0	TRAINING
1000.		321.		431310		845	0	CONTINGENCY
				431330	EQUIPMENT MAINTENANCE			
1000.		321.		431330		110	0	SALARIES AND WAGES
1000.		321.		431330		115	419	SALARIES/HEALTH INSURANCE BENEFIT
1000.		321.		431330		120	0	OVERTIME
1000.		321.		431330		130	0	OTHER
1000.		321.		431330		140	0	EMPLOYER CONTRIBUTIONS

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1000.		321.		431330		141	0	STATE RETIREMENT CONTRIBUTIONS
1000.		321.		431330		210	0	OFFICE SUPPLIES
1000.		321.		431330		220	0	OPERATING SUPPLIES
1000.		321.		431330		220	0	OPERATING SUPPLIES COVID
1000.		321.		431330		230	0	REPAIR/MAINTENANCE
1000.		321.		431330		231	0	GASOLINE
1000.		321.		431330		240	0	OTHER SUPPLIES
1000.		321.		431330		310	0	COMMUNICATIONS
1000.		321.		431330		320	0	PRINTING & DUPLICATING
1000.		321.		431330		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1000.		321.		431330		344	0	TELEPHONE SERVICE
1000.		321.		431330		350	241	PROFESSIONAL SERVICES
1000.		321.		431330		360	0	REPAIR & MAINTENANCE
1000.		321.		431330		370	0	TRAVEL
1000.		321.		431330		380	0	TRAINING
1000.		321.		431330		940	76	MACHINERY & EQUIPMENT
340 CEMETERY								
430910 ADMINISTRATION								
1000.		340.		430910		110	0	SALARIES AND WAGES
1000.		340.		430910		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.		430910		120	0	OVERTIME
1000.		340.		430910		140	0	EMPLOYER CONTRIBUTIONS
1000.		340.		430910		141	0	STATE RETIREMENT CONTRIBUTIONS
430920 FACILITY								
1000.		340.		430920		110	0	SALARIES AND WAGES
1000.		340.		430920		115	241	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.		430920		120	241	OVERTIME
1000.		340.		430920		140	241	EMPLOYER CONTRIBUTIONS
1000.		340.		430920		141	241	STATE RETIREMENT CONTRIBUTIONS
430930 GROUNDS MAINTENANCE								
1000.		340.		430930		110	0	SALARIES AND WAGES
1000.		340.		430930		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.		430930		120	0	OVERTIME
1000.		340.		430930		140	0	EMPLOYER CONTRIBUTIONS
1000.		340.		430930		141	0	STATE RETIREMENT CONTRIBUTIONS
430940 BURIALS								
1000.		340.		430940		110	0	SALARIES AND WAGES
1000.		340.		430940		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1000.		340.		430940		120	0	OVERTIME

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1000.		340.		430940		140	0	EMPLOYER CONTRIBUTIONS
1000.		340.		430940		141	0	STATE RETIREMENT CONTRIBUTIONS
390 NON-DEPARTMENTAL								
410000 GENERAL GOVERNMENT								
1000.		390.		410000		220	0	OPERATING SUPPLIES
1000.		390.		410000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
410550 ACCOUNTING								
1000.		390.		410550		500	0	FIXED CHARGES
410551 PAYROLL SERVICES								
1000.		390.		410551		130	0	OTHER
1000.		390.		410551		140	0	EMPLOYER CONTRIBUTIONS
1000.		390.		410551		350	0	PROFESSIONAL SERVICES
410553 RESERVE FOR SKILL COMP BASE PAY (SCBP)								
1000.		390.		410553		110	0	SALARIES AND WAGES
1000.		390.		410553		140	0	EMPLOYER CONTRIBUTIONS
410554 RESERVE FOR SALARY INCREASE								
1000.		390.		410554		110	0	SALARIES AND WAGES
1000.		390.		410554		120	0	OVERTIME
1000.		390.		410554		140	0	EMPLOYER CONTRIBUTIONS
1000.		390.		410554		141	0	STATE RETIREMENT CONTRIBUTIONS
410555 TERMINATION PAY								
1000.		390.		410555		120	0	TERMINATION PAY
1000.		390.		410555		140	0	EMPLOYER CONTRIBUTIONS
411860 SPECIAL IMPROVEMENT ASSESSMENTS								
1000.		390.		411860		500	0	SID ASSESSMENTS-FIXED CHARGES
419000 GENERAL GOV'T ONE TIME EXPENDITURES								
1000.		390.		419000		350	0	PROFESSIONAL SERVICES
1000.		390.		419000		350	0	PROFESSIONAL SERVICES
1000.		390.		419000		700	0	GRANTS & CONTRIBUTIONS
1000.		390.		419000		700	0	GRANTS & CONTRIBUTIONS
1000.		390.		419000		850	0	EXPENDITURE SAVINGS
420500 PROTECTIVE INSPECTIONS								
1000.		390.		420500		500	0	BLDG DEPT REIMB FOR GENERAL FUND TIME
440190 HEALTH DEPT CONTRIBUTIONS								
1000.		390.		440190		700	0	HEALTH DEPT CONTRIBUTIONS
440600 ANIMAL CONTROL TRANSFER								
1000.		390.		440600		700	0	ANIMAL CONTROL TRANSFER
449000 PUBLIC HEALTH ONETIME EXPENSES								
1000.		390.		449000		700	0	GRANTS & CONTRIBUTIONS

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				450000	AGING SERVICES			
1000.		390.		450000		700	0	AGING SERVICES - GRANTS & CONTRIBUTIONS
				450610	UNITED WAY CONTRIBUTION			
1000.		390.		450610		700	0	UNITED WAY CONTRIBUTION
				460300	OTHER COMMUNITY EVENTS			
1000.		390.		460300		700	0	ARTS MISSOULA CONTRIBUTION
				460400	CIP PARK MAINT & IMPROVEMENTS			
1000.		390.		460400		700	0	GRANTS & CONTRIBUTIONS
				460433	AQUATICS SUBSIDY			
1000.		390.		460433		820	0	AQUATICS SUBSIDY/TRANS TO OTHER FUNDS
				480400	REC/GREEN TAG PROGRAM			
1000.		390.		480400		390	0	REC/GREEN TAG/OTHER PURCHASED SERVICES
				490500	DEBT PAYMENTS			
1000.		390.		490500		610	0	PRINCIPAL
1000.		390.		490500		620	0	INTEREST / SERVICE FEES
				490504	OPERATING EQUIPMENT DEBT SERVICE			
1000.		390.		490504		610	0	OPERATING EQUIP DEBT SVS-PRINCIPAL
1000.		390.		490504		620	0	OPERATING EQUIP DEBT SVS-INTEREST
				490505	ACCELA LOAN DEBT SERVICE			
1000.		390.		490505		610	0	ACCELA/PRINCIPAL
1000.		390.		490505		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
1000.		390.		510110		500	0	FIXED CHARGES
1000.		390.		510110		550	0	MERCHANT SERVICE FEES
				510250	REIMBURSABLE LOSSES			
1000.		390.		510250		230	0	REIMBURSEABLE LOSSES-REPAIR/MAINTENANCE
1000.		390.		510250		350	0	PROFESSIONAL SERVICES
1000.		390.		510250		360	0	REPAIR & MAINTENANCE
1000.		390.		510250		390	0	OTHER PURCHASED SERVICES
				510300	CONTINGENCY			
1000.		390.		510300		210	0	OFFICE SUPPLIES COVID
1000.		390.		510300		350	0	PROFESSIONAL SERVICES
1000.		390.		510300		360	0	REPAIR & MAINTENANCE
1000.		390.		510300		530	0	RENT
1000.		390.		510300		845	0	CONTINGENCY
1000.		390.		510300		845	0	CONTINGENCY
1000.		390.		510300		940	0	MACHINERY & EQUIPMENT
				510301	EMERGENCY RESPONSE OVERTIME			
1000.		390.		510301		820	0	TRANSFERS TO OTHER FUNDS

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1000.		390.		510301		845	0	EMERGENCY RESPONSE
				510303	VEHICLE TRANSFERS			
1000.		390.		510303		940	0	FAMS VEHICLE TRANSFER
				510304	RESERVE-INSURANCE PREMIUM SAVINGS			
1000.		390.		510304		500	0	RESERVE-INSURANCE PREMIUM SAVINGS
				510305	BASELINE CUTS/CONTINGENCY			
1000.		390.		510305		341	0	UTILIITES & GAS/DIESEL RESERVE
1000.		390.		510305		845	0	BASELINE CUTS CONTINGENCY
				510311	BASELINE CUTS			
1000.		390.		510311		850	0	BASELINE CUTS-SALARY SAVINGS
				510330	COMPREHENSIVE LIABILITY INSURANCE			
1000.		390.		510330		360	0	REPAIR & MAINTENANCE
1000.		390.		510330		500	0	COMPREHENSIVE INSURANCE-FIXED
				521000	INTERFUND OPERATING TRANSFERS			
1000.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
				521001	TRANSFER TO CIP			
1000.		390.		521001		500	0	FIXED CHARGES
1000.		390.		521001		820	0	TRANSFERS TO CIP
				521006	HEALTH INSURANCE TRANSFER			
1000.		390.		521006		820	0	HEALTH INSURANCE TRANSFER
				521008	TRANSFERS TO PARK DISTRICT 1			
1000.		390.		521008		820	0	TRANSFERS TO OTHER FUNDS
				1211	PARKS ACQUISITION & DEVELOPMENT			
				370	PARKS & RECREATION			
				460433	PARK AREAS			
1211.		370.		460433		220	0	OPERATING SUPPLIES
1211.		370.		460433		360	0	REPAIR & MAINTENANCE
				460510	PARK ACQUISITION & DEV			
1211.		370.		460510		220	0	OPERATING SUPPLIES
1211.		370.		460510		350	32	PROFESSIONAL SERVICES
1211.		370.		460510		350	0	MULLAN RD CIL
1211.		370.		460510		390	0	OTHER PURCHASED SERVICES
1211.		370.		460510		820	39	TRANSFERS TO OTHER FUNDS
1211.		370.		460510		930	40	IMPROVEMENTS
1211.		370.		460510		930	0	SOUTHGATE TRIANGLE IMPROVEMENTS
1211.		370.		460510		940	13	MACHINERY & EQUIPMENT
				510110	MERCHANT SERVICES			
1211.		370.		510110		550	0	MERCHANT SERVICE FEES
				1212	PARK ENTERPRISE FUND			

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370 PARKS & RECREATION								
460433 PARK AREAS								
1212.		370.		460433		210	0	SILVERPARK PICNIC SITE
1212.		370.		460433		220	0	SILVERPARK PICNIC SITE
1212.		370.		460433		360	0	SILVER SUMMIT PICNIC SITE
460443 TRAINING								
1212.		370.		460443		240	0	OTHER SUPPLIES
460510 PARK ACQUISITION & DEV								
1212.		370.		460510		220	0	OPERATING SUPPLIES
460511 PARK ACQUISITION								
1212.		370.		460511		220	0	OPERATING SUPPLIES
1212.		370.		460511		230	0	REPAIR/MAINTENANCE
1212.		370.		460511		350	0	PROFESSIONAL SERVICES
1212.		370.		460511		390	32	OTHER PURCHASED SERVICES
1212.		370.		460511		820	0	TRANSFERS TO OTHER FUNDS
1212.		370.		460511		930	0	IMPROVEMENTS
1212.		370.		460511		940	39	MACHINERY & EQUIPMENT
510110 MERCHANT SERVICES								
1212.		370.		510110		550	40	MERCHANT SERVICE FEES
1216 PARKS & REC TRAILS, DEV								
370 PARKS & RECREATION								
460411 IMPROVEMENTS & ACQUISITIONS								
1216.		370.		460411		110	0	SALARIES AND WAGES
1216.		370.		460411		120	13	OVERTIME
1216.		370.		460411		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460411		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460411		220	0	OPERATING SUPPLIES
1216.		370.		460411		230	0	REPAIR/MAINTENANCE
1216.		370.		460411		310	0	COMMUNICATIONS
1216.		370.		460411		320	0	PRINTING & DUPLICATING
1216.		370.		460411		350	0	PROFESSIONAL SERVICES
1216.		370.		460411		360	0	REPAIR & MAINTENANCE
1216.		370.		460411		390	0	OTHER PURCHASED SERVICES
1216.		370.		460411		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460411		930	0	IMPROVEMENTS
1216.		370.		460411		930	0	SYRINGA PARK
1216.		370.		460411		930	0	BELLVUE PARK
460439 URBAN FORESTRY/ GREENWAY & HORTICULTURE								

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1216.		370.		460439		110	0	SALARIES AND WAGES
1216.		370.		460439		110	0	SUFR URBAN FOREST GRANT
1216.		370.		460439		120	0	OVERTIME
1216.		370.		460439		140	113	EMPLOYER CONTRIBUTIONS
1216.		370.		460439		140	0	SUFR URBAN FOREST GRANT
1216.		370.		460439		220	0	OPERATING SUPPLIES
1216.		370.		460439		220	113	SUFR URBAN FOREST GRANT
1216.		370.		460439		230	0	REPAIR/MAINTENANCE
1216.		370.		460439		350	0	PROFESSIONAL SERVICES
1216.		370.		460439		350	0	SUFR URBAN FOREST GRANT
1216.		370.		460439		370	113	TRAVEL
1216.		370.		460439		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460439		930	0	IMPROVEMENTS
1216.		370.		460439		930	0	SHADE SHELTER
460441 PARKS & RECREATION MISCELLANEOUS								
1216.		370.		460441		110	0	SALARIES AND WAGES
1216.		370.		460441		120	0	OVERTIME
1216.		370.		460441		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460441		220	0	OPERATING SUPPLIES
1216.		370.		460441		230	0	REPAIR/MAINTENANCE
1216.		370.		460441		240	0	OTHER SUPPLIES
1216.		370.		460441		310	0	COMMUNICATIONS
1216.		370.		460441		320	0	PRINTING & DUPLICATING
1216.		370.		460441		350	0	PROFESSIONAL SERVICES
1216.		370.		460441		360	0	REPAIR & MAINTENANCE
1216.		370.		460441		390	0	OTHER PURCHASED SERVICES
1216.		370.		460441		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460441		930	32	IMPROVEMENTS
460449 GRILL VAN								
1216.		370.		460449		110	0	SALARIES AND WAGES
1216.		370.		460449		110	0	SALARIES AND WAGES - LOWELL
1216.		370.		460449		120	39	OVERTIME - LOWELL
1216.		370.		460449		140	40	EMPLOYER CONTRIBUTIONS
1216.		370.		460449		140	0	EMPLOYER CONTRIBUTIONS - LOWELL
1216.		370.		460449		210	13	OFFICE SUPPLIES - LOWELL
1216.		370.		460449		220	0	OPERATING SUPPLIES - LOWELL
1216.		370.		460449		235	0	VEHICLE REPAIR/MAINTENANCE - LOWELL
1216.		370.		460449		345	0	GARBAGE - LOWELL
1216.		370.		460449		350	0	PROFESSIONAL SERVICES - LOWELL

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1216.		370.		460449		390	0	OTHER PURCHASED SERVICES - LOWELL
1216.		370.		460449		530	0	RENT - LOWELL
460470 RECREATION MORE PROGRAM								
1216.		370.		460470		110	32	SALARIES AND WAGES
1216.		370.		460470		110	0	SALARIES AND WAGES NRPA GRANT
1216.		370.		460470		120	0	OVERTIME
1216.		370.		460470		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460470		140	39	EMPLOYER CONTRIBUTIONS NRPA GRANT
1216.		370.		460470		141	40	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460470		220	0	MORE/OPERATING SUPPLIES
1216.		370.		460470		230	0	MORE/REPAI & MAINTENANCE
1216.		370.		460470		310	0	COMMUNICATIONS
1216.		370.		460470		320	1	PRINTING & DUPLICATING
1216.		370.		460470		350	2	MORE/PROFESSIONAL SERVICES
1216.		370.		460470		360	0	REPAIR & MAINTENANCE
1216.		370.		460470		390	0	OTHER PURCHASED SERVICES
1216.		370.		460470		700	0	GRANTS & CONTRIBUTIONS
1216.		370.		460470		820	0	TRANSFERS TO OTHER FUNDS
460471 SPORTS & WELLNESS								
1216.		370.		460471		110	0	SALARIES AND WAGES
1216.		370.		460471		120	0	OVERTIME
1216.		370.		460471		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460471		141	32	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460471		220	0	REC ADULT/OPERATING SUPPLIES
1216.		370.		460471		230	0	REPAIR/MAINTENANCE
1216.		370.		460471		310	0	COMMUNICATIONS
1216.		370.		460471		320	0	PRINTING & DUPLICATING
1216.		370.		460471		350	12	PROFESSIONAL SERVICES
1216.		370.		460471		360	39	REPAIR & MAINTENANCE
1216.		370.		460471		820	40	TRANSFERS TO OTHER FUNDS
1216.		370.		460471		930	0	IMPROVEMENTS
460473 RECREATION SPECIAL EVENTS								
1216.		370.		460473		110	31	SALARIES AND WAGES
1216.		370.		460473		120	0	OVERTIME
1216.		370.		460473		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460473		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460473		220	1	OPERATING SUPPLIES
1216.		370.		460473		230	2	REPAIR/MAINTENANCE
1216.		370.		460473		310	0	COMMUNICATIONS

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1216.		370.		460473		320	0	PRINTING & DUPLICATING
1216.		370.		460473		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1216.		370.		460473		350	0	PROFESSIONAL SERVICES
1216.		370.		460473		360	0	REPAIR & MAINTENANCE
1216.		370.		460473		390	0	OTHER PURCHASED SERVICES
1216.		370.		460473		700	0	FMRP DONATION & SPONSORSHIP PROG
1216.		370.		460473		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460473		930	0	IMPROVEMENTS
				460476 SCHOLARSHIP				
1216.		370.		460476		110	0	SALARIES AND WAGES
1216.		370.		460476		120	0	OVERTIME
1216.		370.		460476		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460476		220	0	OPERATING SUPPLIES
1216.		370.		460476		230	0	REPAIR/MAINTENANCE
1216.		370.		460476		310	0	COMMUNICATIONS
1216.		370.		460476		320	0	PRINTING & DUPLICATING
1216.		370.		460476		350	0	PROFESSIONAL SERVICES
1216.		370.		460476		360	0	REPAIR & MAINTENANCE
1216.		370.		460476		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460476		845	0	CONTINGENCY
1216.		370.		460476		930	0	IMPROVEMENTS
				460484 CONSERVATION LANDS				
1216.		370.		460484		110	0	SALARIES AND WAGES
1216.		370.		460484		120	0	OVERTIME
1216.		370.		460484		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460484		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460484		220	0	OPERATING SUPPLIES
1216.		370.		460484		230	0	REPAIR/MAINTENANCE
1216.		370.		460484		310	0	COMMUNICATIONS
1216.		370.		460484		320	0	PRINTING & DUPLICATING
1216.		370.		460484		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1216.		370.		460484		350	0	PROFESSIONAL SERVICES
1216.		370.		460484		350	0	MONTANA FOREST ACTION PLAN
1216.		370.		460484		360	0	REPAIR & MAINTENANCE
1216.		370.		460484		370	0	TRAVEL
1216.		370.		460484		380	0	TRAINING
1216.		370.		460484		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460484		930	0	IMPROVEMENTS

460500 PARKS MAINTENANCE CONTRACTS

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1216.		370.		460500		220	0	OPERATING SUPPLIES
1216.		370.		460500		350	0	PROFESSIONAL SERVICES
460501 DEVELOPED PARKS								
1216.		370.		460501		110	0	SALARIES AND WAGES
1216.		370.		460501		120	0	OVERTIME
1216.		370.		460501		140	0	EMPLOYER CONTRIBUTIONS
1216.		370.		460501		141	0	STATE RETIREMENT CONTRIBUTIONS
1216.		370.		460501		220	0	OPERATING SUPPLIES
1216.		370.		460501		220	0	INVERMERE OPERATING SUPPLIES
1216.		370.		460501		230	0	REPAIR/MAINTENANCE
1216.		370.		460501		310	0	COMMUNICATIONS
1216.		370.		460501		320	0	PRINTING & DUPLICATING
1216.		370.		460501		345	0	GARBAGE
1216.		370.		460501		350	0	PROFESSIONAL SERVICES
1216.		370.		460501		350	0	INVERMERE PROFESSIONAL SERVICES
1216.		370.		460501		360	0	REPAIR & MAINTENANCE
1216.		370.		460501		820	0	TRANSFERS TO OTHER FUNDS
1216.		370.		460501		920	0	BUILDINGS
1216.		370.		460501		930	0	IMPROVEMENTS
1217 PARKS & REC TRAILS, DEV								
370 PARKS & RECREATION								
460440 CITY LIFE GYM LEASE								
1217.		370.		460440		110	0	SALARIES AND WAGES
1217.		370.		460440		120	0	OVERTIME
1217.		370.		460440		140	0	EMPLOYER CONTRIBUTIONS
1217.		370.		460440		141	0	STATE RETIREMENT CONTRIBUTIONS
1217.		370.		460440		210	0	OFFICE SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		220	0	OPERATING SUPPLIES
1217.		370.		460440		230	0	REPAIR/MAINTENANCE
1217.		370.		460440		230	0	REPAIR/MAINTENANCE
1217.		370.		460440		320	0	PRINTING & DUPLICATING
1217.		370.		460440		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.		460440		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1217.		370.		460440		350	0	PROFESSIONAL SERVICES

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1217.		370.		460440		360	0	REPAIR & MAINTENANCE
1217.		370.		460440		390	0	OTHER PURCHASED SERVICES
1217.		370.		460440		500	0	LEASE/FIXED CHARGES
1217.		370.		460440		530	0	RENT
1217.		370.		460440		930	0	IMPROVEMENTS
				510110 MERCHANT SERVICES				
1217.		370.		510110		550	0	MERCHANT SERVICE FEES
1218 ALL ABILITIES PLAYGROUND								
370 PARKS & RECREATION								
460444 PLAYGROUNDS								
1218.		370.		460444		350	0	PROFESSIONAL SERVICES
1218.		370.		460444		350	0	PROFESSIONAL SERVICES
1218.		370.		460444		360	0	REPAIR & MAINTENANCE
1218.		370.		460444		930	0	IMPROVEMENTS
				510110 MERCHANT SERVICES				
1218.		370.		510110		550	0	MERCHANT SERVICE FEES
1219 FT MISSOULA REGIONAL PARK								
370 PARKS & RECREATION								
460400 CIP PARK MAINT & IMPROVEMENTS								
1219.		370.		460400		940	0	MACHINERY & EQUIPMENT
460401 CONTSTRUCTION								
1219.		370.		460401		141	0	STATE RETIREMENT CONTRIBUTIONS
1219.		370.		460401		930	0	IMPROVEMENTS
1219.		370.		460401		940	0	MACHINERY & EQUIPMENT
460441 RECREATION								
1219.		370.		460441		110	0	SALARIES AND WAGES
1219.		370.		460441		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1219.		370.		460441		120	0	OVERTIME
1219.		370.		460441		140	0	EMPLOYER CONTRIBUTIONS
1219.		370.		460441		141	0	STATE RETIREMENT CONTRIBUTIONS
1219.		370.		460441		210	0	OFFICE SUPPLIES
1219.		370.		460441		220	0	OPERATING SUPPLIES
1219.		370.		460441		220	0	OPERATING SUPPLIES
1219.		370.		460441		230	0	REPAIR/MAINTENANCE
1219.		370.		460441		240	0	OTHER SUPPLIES
1219.		370.		460441		250	0	SUPPLIES FOR RESALE
1219.		370.		460441		310	0	COMMUNICATIONS
1219.		370.		460441		320	0	PRINTING & DUPLICATING
1219.		370.		460441		330	0	PUBLICITY SUBSCRIPTIONS & DUES

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1219.		370.		460441		340	0	WASTEWATER
1219.		370.		460441		341	0	ELECTRICITY & NATURAL GAS
1219.		370.		460441		342	0	STORM WATER
1219.		370.		460441		343	0	WATER CHARGES
1219.		370.		460441		344	0	TELEPHONE SERVICE
1219.		370.		460441		345	0	GARBAGE
1219.		370.		460441		350	0	PROFESSIONAL SERVICES
1219.		370.		460441		360	0	REPAIR & MAINTENANCE
1219.		370.		460441		370	0	TRAVEL
1219.		370.		460441		380	0	TRAINING
1219.		370.		460441		390	0	OTHER PURCHASED SERVICES
1219.		370.		460441		500	0	FIXED CHARGES
1219.		370.		460441		930	0	IMPROVEMENTS
460473 RECREATION SPECIAL EVENTS								
1219.		370.		460473		110	0	SALARIES AND WAGES
1219.		370.		460473		120	0	OVERTIME
1219.		370.		460473		130	0	OTHER
1219.		370.		460473		140	0	EMPLOYER CONTRIBUTIONS
1219.		370.		460473		141	0	STATE RETIREMENT CONTRIBUTIONS
1219.		370.		460473		220	0	OPERATING SUPPLIES
1219.		370.		460473		320	0	PRINTING & DUPLICATING
1219.		370.		460473		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.		460473		350	0	PROFESSIONAL SERVICES
1219.		370.		460473		390	0	OTHER PURCHASED SERVICES
1219.		370.		460473		530	0	RENT
460477 CONCESSIONS								
1219.		370.		460477		110	0	SALARIES AND WAGES
1219.		370.		460477		110	0	SALARIES AND WAGES
1219.		370.		460477		120	0	OVERTIME
1219.		370.		460477		140	0	EMPLOYER CONTRIBUTIONS
1219.		370.		460477		141	0	STATE RETIREMENT CONTRIBUTIONS
1219.		370.		460477		220	0	OPERATING SUPPLIES
1219.		370.		460477		320	0	PRINTING & DUPLICATING
1219.		370.		460477		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1219.		370.		460477		345	0	GARBAGE
1219.		370.		460477		350	0	PROFESSIONAL SERVICES
1219.		370.		460477		360	0	REPAIR & MAINTENANCE
1219.		370.		460477		390	0	OTHER PURCHASED SERVICES
460554 CULTURE & RECREATION SALARY RESERVE								

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1219.		370.		460554		110	0	SALARIES AND WAGES
1219.		370.		460554		140	0	EMPLOYER CONTRIBUTIONS
1219.		370.		460554		141	0	STATE RETIREMENT CONTRIBUTIONS
				469000	CULTURE & REC ONETIME EXPENSES			
1219.		370.		469000		940	0	MACHINERY & EQUIPMENT
				490504	DEBT SERVICE			
1219.		370.		490504		610	0	PRINCIPAL
1219.		370.		490504		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
1219.		370.		510110		550	0	MERCHANT SERVICE FEES
				521008	TRANSFERS TO PARK DISTRICT 1			
1219.		370.		521008		820	0	TRANSFERS TO OTHER FUNDS
				1221	FMRP - MAINTENANCE			
				370	PARKS & RECREATION			
				460503	SPORTS FACILITIES MAINTENANCE			
1221.		370.		460503		110	0	SALARIES AND WAGES
1221.		370.		460503		111	0	INTERMITTENT SALARY & WAGES
1221.		370.		460503		120	0	OVERTIME
1221.		370.		460503		130	0	OTHER
1221.		370.		460503		140	0	EMPLOYER CONTRIBUTIONS
1221.		370.		460503		141	0	STATE RETIREMENT CONTRIBUTIONS
1221.		370.		460503		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
1221.		370.		460503		220	0	OPERATING SUPPLIES
1221.		370.		460503		220	0	OPERATING SUPPLIES COVID
1221.		370.		460503		230	0	REPAIR/MAINTENANCE
1221.		370.		460503		231	0	GASOLINE
1221.		370.		460503		235	0	VEHICLE REPAIR/MAINTENANCE
1221.		370.		460503		310	0	COMMUNICATIONS
1221.		370.		460503		320	0	PRINTING & DUPLICATING
1221.		370.		460503		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1221.		370.		460503		340	0	WASTEWATER
1221.		370.		460503		341	0	ELECTRICITY & NATURAL GAS
1221.		370.		460503		342	0	STORM WATER
1221.		370.		460503		343	0	WATER CHARGES
1221.		370.		460503		344	0	TELEPHONE SERVICE
1221.		370.		460503		345	0	GARBAGE
1221.		370.		460503		350	0	PROFESSIONAL SERVICES
1221.		370.		460503		350	0	PROFESSIONAL SERVICES COVID
1221.		370.		460503		360	0	REPAIR & MAINTENANCE

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1221.		370.		460503		370	0	TRAVEL
1221.		370.		460503		380	0	TRAINING
1221.		370.		460503		500	0	FIXED CHARGES
1221.		370.		460503		940	0	MACHINERY & EQUIPMENT
460520 CAPITAL MAINTENANCE & IMPROVEMENTS								
1221.		370.		460520		350	0	PROFESSIONAL SERVICES
0.		370.		460520		930	0	IMPROVEMENTS
1221.		370.		460520		940	0	MACHINERY & EQUIPMENT
460554 CULTURE & RECREATION SALARY RESERVE								
1221.		370.		460554		110	0	SALARIES AND WAGES
1221.		370.		460554		140	0	EMPLOYER CONTRIBUTIONS
1221.		370.		460554		141	0	STATE RETIREMENT CONTRIBUTIONS
1225 ALL HAZARDS FUND								
300 FIRE								
420410 ADMINISTRATION								
1225.		300.		420410		110	0	SALARIES AND WAGES
1225.		300.		420410		120	0	OVERTIME
1225.		300.		420410		121	0	OUTSIDE HIRE OVERTIME
1225.		300.		420410		140	0	EMPLOYER CONTRIBUTIONS
1225.		300.		420410		141	0	STATE RETIREMENT CONTRIBUTIONS
1225.		300.		420410		220	0	OPERATING SUPPLIES
420460 OPERATIONS								
1225.		300.		420460		110	0	SALARIES AND WAGES
1225.		300.		420460		115	0	SALARIES/HEALTH INSURANCE BENEFIT
1225.		300.		420460		120	0	OVERTIME
1225.		300.		420460		121	0	OUTSIDE HIRE OVERTIME
1225.		300.		420460		121	0	OUTSIDE HIRE OVERTIME - COVID
1225.		300.		420460		140	0	EMPLOYER CONTRIBUTIONS
1225.		300.		420460		140	0	EMPLOYER CONTRIBUTIONS - COVID
1225.		300.		420460		141	0	STATE RETIREMENT CONTRIBUTIONS
1225.		300.		420460		220	0	OPERATING SUPPLIES
1225.		300.		420460		360	0	REPAIR & MAINTENANCE
1225.		300.		420460		820	0	TRANSFERS TO OTHER FUNDS
420554 PUBLIC SAFETY SALARY RESERVE								
1225.		300.		420554		110	0	SALARIES AND WAGES
429000 PUBLIC SAFETY ONETIME EXPENSES								
1225.		300.		429000		220	0	OPERATING SUPPLIES
1225.		300.		429000		920	0	BUILDINGS
1225.		300.		429000		940	0	MACHINERY & EQUIPMENT

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1241 NICHE FUND								
340 CEMETERY								
430920 FACILITIES								
1241.		340.		430920		930	0	IMPROVEMENTS
430921 CEMETERY MEMORIAL								
1241.		340.		430921		930	0	IMPROVEMENTS
430930 GROUNDS MAINTENANCE								
1241.		340.		430930		500	0	FIXED CHARGES
1241.		340.		430930		845	0	CONTINGENCY
1241.		340.		430930		930	0	IMPROVEMENTS
439000 PUBLIC WORKS ONETIME EXPENSES								
1241.		340.		439000		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								
1241.		340.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
1241.		340.		521000		820	0	TRANSFERS TO OTHER FUNDS
1242 CEMETERY CAPITAL RESERVE FUND								
340 CEMETERY								
430910 ADMINISTRATION								
1242.		340.		430910		210	0	OFFICE SUPPLIES
430920 FACILITIES								
1242.		340.		430920		350	0	PROFESSIONAL SERVICES
1242.		340.		430920		820	0	TRANSFERS TO OTHER FUNDS
1242.		340.		430920		845	0	CONTINGENCY
1242.		340.		430920		920	0	BUILDINGS
1242.		340.		430920		930	0	IMPROVEMENTS
1242.		340.		430920		940	0	MACHINERY & EQUIPMENT
430930 GROUNDS MAINTENANCE								
1242.		340.		430930		370	0	TRAVEL
1242.		340.		430930		380	0	TRAINING
1242.		340.		430930		500	0	FIXED CHARGES
1242.		340.		430930		845	0	CONTINGENCY
1242.		340.		430930		930	0	IMPROVEMENTS
1242.		340.		430930		940	0	MACHINERY & EQUIPMENT
439000 PUBLIC WORKS ONETIME EXPENSES								
1242.		340.		439000		220	0	OPERATING SUPPLIES
1242.		340.		439000		920	0	BUILDINGS
1242.		340.		439000		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								

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1242.		340.		510110		550	0	MERCHANT SERVICE FEES
1243 CEMETERY MEMORIAL FUND								
340 CEMETERY								
430921 CEMETERY MEMORIAL								
1243.		340.		430921		930	0	IMPROVEMENTS
430930 GROUNDS MAINTENANCE								
1243.		340.		430930		845	0	CONTINGENCY
1243.		340.		430930		930	0	IMPROVEMENTS
439000 PUBLIC WORKS ONETIME EXPENSES								
1243.		340.		439000		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								
1243.		340.		510110		550	0	MERCHANT SERVICE FEES
1251 PROPERTY MANAGEMENT FUND								
246 FACILITY MAINTENANCE DEPARTMENT								
430220 CITY FACILITY UTILITIES								
1251.		246.		430220		230	0	REPAIR/MAINTENANCE
1251.		246.		430220		340	0	WASTEWATER
1251.		246.		430220		341	0	ELECTRICITY & NATURAL GAS
1251.		246.		430220		342	0	STORM WATER
1251.		246.		430220		343	0	WATER CHARGES
1251.		246.		430220		350	0	PROFESSIONAL SERVICES
1251.		246.		430220		360	0	REPAIR & MAINTENANCE
431350 CITY FACILITY MAINTENANCE								
1251.		246.		431350		230	0	REPAIR/MAINTENANCE
1251.		246.		431350		350	0	PROFESSIONAL SERVICES
1251.		246.		431350		360	0	REPAIR & MAINTENANCE
1251.		246.		431350		500	0	FIXED CHARGES
1251.		246.		431350		920	0	BUILDINGS
440120 SLEEP INN UTILITIES								
1251.		246.		440120		230	0	REPAIR/MAINTENANCE
1251.		246.		440120		340	0	WASTEWATER
1251.		246.		440120		340	0	WASTEWATER
1251.		246.		440120		341	0	ELECTRICITY & NATURAL GAS
1251.		246.		440120		341	0	ELECTRICITY & NATURAL GAS
1251.		246.		440120		342	0	STORM WATER
1251.		246.		440120		342	0	STORM WATER
1251.		246.		440120		343	0	WATER CHARGES
1251.		246.		440120		343	0	WATER CHARGES
1251.		246.		440120		344	0	TELEPHONE SERVICE

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1251.		246.		440120		345	0	GARBAGE
1251.		246.		440120		350	0	PROFESSIONAL SERVICES
1251.		246.		440120		350	0	PROFESSIONAL SERVICES
1251.		246.		440120		360	0	REPAIR & MAINTENANCE
1251.		246.		440120		360	0	REPAIR & MAINTENANCE
250 DEVELOPMENT SERVICES								
470000 HOUSING & COMMUNITY DEVELOPMENT								
1251.		250.		470000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1251.		250.		470000		340	0	WASTEWATER
1251.		250.		470000		341	0	ELECTRICITY & NATURAL GAS
1251.		250.		470000		342	0	STORM WATER
1251.		250.		470000		343	0	WATER CHARGES
1251.		250.		470000		345	0	GARBAGE
1251.		250.		470000		350	0	PROFESSIONAL SERVICES
1251.		250.		470000		360	0	REPAIR & MAINTENANCE
1251.		250.		470000		820	0	TRANSFERS TO OTHER FUNDS
255. HOUSING & COMMUNITY DEVELOPMENT								
1251.		255.		470000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
1251.		255.		470000		340	0	WASTEWATER
1251.		255.		470000		341	0	ELECTRICITY & NATURAL GAS
1251.		255.		470000		342	0	STORM WATER
1251.		255.		470000		343	0	WATER CHARGES
1251.		255.		470000		345	0	GARBAGE
1251.		255.		470000		350	0	PROFESSIONAL SERVICES
370 PARKS & RECREATION								
469003 BASE CAMP								
1251.		370.		469003		220	0	OPERATING SUPPLIES
1251.		370.		469003		341	0	ELECTRICITY & NATURAL GAS
1251.		370.		469003		345	0	GARBAGE
1251.		370.		469003		350	0	PROFESSIONAL SERVICES
1265 TITLE 1 PROJECTS FUND								
240 Finance								
411850 ECONOMIC DEVELOPMENT								
1265.		240.		411850		350	0	PROFESSIONAL SERVICES
1265.		240.		411850		500	0	FIXED CHARGES
1265.		240.		411850		700	0	GRANTS & CONTRIBUTIONS
1265.		240.		411850		820	0	TRANSFERS TO OTHER FUNDS
1265.		240.		411850		845	0	CONTINGENCY
470343 MISSOULA HOUSING CORPORATION								

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1265.		240.		470343		700	0	GRANTS & CONTRIBUTIONS
				510110	MERCHANT SERVICES			
1265.		240.		510110		550	0	MERCHANT SERVICE FEES
1396 PROGRAM INCOME REVOLVING LOAN PROGRAM								
390 NON -DEPARTMENTAL								
				470200	HOUSING REHAB			
1396.		390.		470200		700	0	RENTAL REHAB GRANTS
				470401	WORD GRANT			
1396.		390.		470401		350	0	PROFESSIONAL SERVICES
1396.		390.		470401		820	0	TRANSFERS TO OTHER FUNDS
				510110	MERCHANT SERVICES			
1396.		390.		510110		550	0	MERCHANT SERVICE FEES
1397 STATE HOME PROGRAM INCOME								
390 NON -DEPARTMENTAL								
				470200	HOUSING REHAB			
1397.		390.		470200		350	0	STATE HOME PROGRAM INCOME/CONTRACT SVS
1397.		390.		470200		700	0	GRANTS & CONTRIBUTIONS
				510110	MERCHANT SERVICES			
1397.		390.		510110		550	0	MERCHANT SERVICE FEES
1400 ENCAMPMENT RESPONSE FUND								
250 DEVELOPMENT SERVICES								
				430890	ENCAMPMENT RESPONSE			
1400.		250.		430890		110	0	SALARIES AND WAGES
1400.		250.		430890		140	0	EMPLOYER CONTRIBUTIONS
1400.		250.		430890		141	0	STATE RETIREMENT CONTRIBUTIONS
1400.		250.		430890		210	0	OFFICE SUPPLIES
1400.		250.		430890		220	0	OPERATING SUPPLIES
1400.		250.		430890		230	0	REPAIR/MAINTENANCE
1400.		250.		430890		231	0	GASOLINE
1400.		250.		430890		235	0	VEHICLE REPAIR/MAINTENANCE
1400.		250.		430890		240	0	OTHER SUPPLIES
1400.		250.		430890		344	0	TELEPHONE SERVICE
1400.		250.		430890		345	0	GARBAGE
1400.		250.		430890		350	0	PROFESSIONAL SERVICES
1400.		250.		430890		350	0	SECURITY CONTRACT
1400.		250.		430890		350	0	PROFESSIONAL SERVICES
1400.		250.		430890		360	0	REPAIR & MAINTENANCE
1400.		250.		430890		370	0	TRAVEL
1400.		250.		430890		380	0	TRAINING

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1400.		250.		430890		390	0	OTHER PURCHASED SERVICES
1400.		250.		430890		820	0	TRANSFERS TO OTHER FUNDS
1400.		250.		430890		940	0	MACHINERY & EQUIPMENT
				390 NON -DEPARTMENTAL				
				510110 MERCHANT SERVICES				
1400.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000 INTERFUND OPERATING TRANSFERS				
1400.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
				1500 FIRE LEVY				
				300 FIRE				
				521000 INTERFUND OPERATING TRANSFERS				
1500.		300.		521000		820	0	TRANSFERS TO OTHER FUNDS
				390 NON -DEPARTMENTAL				
				510110 MERCHANT SERVICES				
1500.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000 INTERFUND OPERATING TRANSFERS				
1500.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
				2260 DISASTER RECOVERY				
				300 FIRE				
				430258 EMERGENCY RESPONSE - WIND STORM 2024				
2260.		300.		430258		390	0	OTHER PURCHASED SERVICES
				370 PARKS & RECREATION				
				430258 EMERGENCY RESPONSE - WIND STORM 2024				
2260.		370.		430258		390	0	OTHER PURCHASED SERVICES
				390 NON -DEPARTMENTAL				
				430258 EMERGENCY RESPONSE - WIND STORM 2024				
2260.		390.		430258		390	0	OTHER PURCHASED SERVICES
2260.		390.		430258		820	0	TRANSFERS TO OTHER FUNDS
				460432 PARK ADMIN				
2260.		390.		460432		930	0	SILVER BOAT RAMP RESTORATION
				460434 GREENWAYS & HORTICULTURE				
2260.		390.		460434		930	0	IMPROVEMENTS
2260.		390.		460434		930	0	FLOOD RELATED RESTORATION
2260.		390.		460434		930	0	TOWER STREET TRAIL RESTORATION
				2310 PUBLIC SAFETY INFORMATION SYSTEMS				
				224 INFORMATION TECHNOLOGY				
				420510 ADMINISTRATION				
2310.		224.		420510		210	0	OFFICE SUPPLIES
2310.		224.		420510		220	0	OPERATING SUPPLIES

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2310.		224.		420510		360	0	REPAIR & MAINTENANCE
2310.		224.		420510		845	0	CONTINGENCY
2310.		224.		420510		940	0	MACHINERY & EQUIPMENT
				510110 MERCHANT SERVICES				
2310.		224.		510110		550	0	MERCHANT SERVICE FEES
2320. ECONOMIC DEVELOPMENT								
				250 DEVELOPMENT SERVICES				
				470210 ADMINISTRATION				
2320.		250.		470210		310	201	COMMUNICATIONS
2320.		250.		470210		320	419	PRINTING & DUPLICATING
2320.		250.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2320.		250.		470210		350	0	PROFESSIONAL SERVICES
2320.		250.		470210		370	0	TRAVEL
2320.		250.		470210		380	0	TRAINING
2320.		250.		470210		392	0	DONATIONS AND SALES
2320.		250.		470210		700	0	GRANTS & CONTRIBUTIONS
2320.		250.		470210		820	0	TRANSFERS TO OTHER FUNDS
				470225 HOUSING CONSTRUCTION PROGRAM				
2320.		250.		470225		700	201	GRANTS & CONTRIBUTIONS
				470245 HOUSING PRESERVATION PROGRAM				
2320.		250.		470245		700	419	GRANTS & CONTRIBUTIONS
				470255 HOUSING INNOVATION PROGRAM				
2320.		250.		470255		700	0	GRANTS & CONTRIBUTIONS
				470256 HOUSING INCENTIVES PROGRAM				
2320.		250.		470256		700	0	GRANTS & CONTRIBUTIONS
				470265 CONSUMER HOUSING SERVICES PROGRAM				
2320.		250.		470265		700	0	GRANTS & CONTRIBUTIONS
				255 HOUSING & COMMUNITY DEVELOPMENT				
				470210 ADMINISTRATION				
2320.		255.		470210		310	0	COMMUNICATIONS
2320.		255.		470210		320	0	PRINTING & DUPLICATING
2320.		255.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2320.		255.		470210		350	0	PROFESSIONAL SERVICES
2320.		255.		470210		370	0	TRAVEL
2320.		255.		470210		380	221	TRAINING
2320.		255.		470210		392	0	DONATIONS AND SALES
2320.		255.		470210		700	0	GRANTS & CONTRIBUTIONS
2320.		255.		470210		820	211	TRANSFERS TO OTHER FUNDS
				470225 HOUSING CONSTRUCTION PROGRAM				

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2320.		255.		470225		700	0	GRANTS & CONTRIBUTIONS
				470245 HOUSING PRESERVATION PROGRAM				
2320.		255.		470245		700	0	GRANTS & CONTRIBUTIONS
				470255 HOUSING INNOVATION PROGRAM				
2320.		255.		470255		700	201	GRANTS & CONTRIBUTIONS
				470256 HOUSING INCENTIVES PROGRAM				
2320.		255.		470256		700	0	GRANTS & CONTRIBUTIONS
				470265 CONSUMER HOUSING SERVICES PROGRAM				
2320.		255.		470265		700	0	GRANTS & CONTRIBUTIONS
2321. IMPACT FEE FUND								
			390 NON -DEPARTMENTAL					
				410100 LEGISLATION SERVICES				
2321.		390.		410100		820	211	TRANSFERS TO OTHER FUNDS
2321.		390.		410100		930	0	IMPROVEMENTS
				410361 IMPACT FEE STUDY				
2321.		390.		410361		350	0	PROFESSIONAL SERVICES
				420100 LAW ENFORCEMENT IMPACT FEES				
2321.		390.		420100		930	0	IMPROVEMENTS
				420400 FIRE IMPACT FEES				
2321.		390.		420400		820	0	TRANSFERS TO OTHER FUNDS
2321.		390.		420400		930	0	IMPROVEMENTS
				430230 STREET RESTORATION				
2321.		390.		430230		820	0	TRANSFERS TO OTHER FUNDS
2321.		390.		430230		930	0	IMPROVEMENTS
				430236 BRIDGE CONSTRUCTION				
2321.		390.		430236		700	0	Higgins Bridge Widening Contribution
				430237 SXWTPQYEN TRANSPORTATION IMPACT FEES				
2321.		390.		430237		820	0	IMPACT FEES - SXWTPQYEN TRANSP
				430255 BIKE-PED PROGRAM & TRAILS				
2321.		390.		430255		930	0	BELLVUE PARK BIKE SKILLS FEATURES
				460400 CIP PARK MAINT & IMPROVEMENTS				
2321.		390.		460400		350	0	PROFESSIONAL SERVICES
2321.		390.		460400		820	0	TRANSFERS TO OTHER FUNDS
2321.		390.		460400		930	211	IMPROVEMENTS
				460433 AQUATICS SUBSIDY				
2321.		390.		460433		930	231	JEFFREY PARK PHASE I
				510000 Un-Allocated IFAC Approved Appropriation				
2321.		390.		510000		820	251	TRANSFERS TO OTHER FUNDS
2321.		390.		510000		930	251	IMPROVEMENTS

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2365. PUBLIC ART FUND								
220 MAYOR								
460451 CITY BAND								
2365.		220.		460451		210	251	OFFICE SUPPLIES
2365.		220.		460451		320	251	PRINTING & DUPLICATING
2365.		220.		460451		390	0	OTHER PURCHASED SERVICES
460457 PUBLIC ART								
2365.		220.		460457		350	0	PROFESSIONAL SERVICES
2365.		220.		460457		930	0	TRAFFIC SIGNAL BOXES
460459 MAINTENANCE								
2365.		220.		460459		230	0	REPAIR/MAINTENANCE
2365.		220.		460459		350	0	PROFESSIONAL SERVICES
2365.		220.		460459		360	0	REPAIR & MAINTENANCE
2365.		220.		460459		930	191	IMPROVEMENTS
2371. EMPLOYEE HEALTH INSURANCE LEVY FUND								
390 NON-DEPARTMENTAL								
510110 MERCHANT SERVICES								
2371.		390.		510110		550	181	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
2371.		390.		521000		820	181	TRANSFERS TO OTHER FUNDS
2372. PERMISSIVE MEDICAL LEVY								
390 NON-DEPARTMENTAL								
510110 MERCHANT SERVICES								
2372.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
2372.		390.		521000		820	1	TRANSFERS TO OTHER FUNDS
2384. OPEN SPACE MILL LEVY								
370 PARKS & RECREATION								
460484 CONSERVATION LANDS MGMT								
2384.		370.		460484		110	181	SALARIES AND WAGES
2384.		370.		460484		120	211	OVERTIME
2384.		370.		460484		130	221	OTHER
2384.		370.		460484		140	222	EMPLOYER CONTRIBUTIONS
2384.		370.		460484		141	223	STATE RETIREMENT CONTRIBUTIONS
2384.		370.		460484		220	224	OPERATING SUPPLIES
2384.		370.		460484		344	225	TELEPHONE SERVICE
2384.		370.		460484		350	226	PROFESSIONAL SERVICES
2384.		370.		460484		500	227	FIXED CHARGES
2384.		370.		460484		820	231	TRANSFERS TO OTHER FUNDS

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2384.		370.		460484		940	241	MACHINERY & EQUIPMENT
				460554	CULTURE & RECREATION SALARY RESERVE			
2384.		370.		460554		110	242	SALARIES AND WAGES
2384.		370.		460554		140	251	EMPLOYER CONTRIBUTIONS
2384.		370.		460554		141	201	STATE RETIREMENT CONTRIBUTIONS
				469000	CULTURE & REC ONETIME EXPENSES			
2384.		370.		469000		220	201	OPERATING SUPPLIES
				490504	DEBT SERVICE			
2384.		370.		490504		610	211	PRINCIPAL
2384.		370.		490504		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
2384.		390.		510110		550	241	MERCHANT SERVICE FEES
				521000	INTERFUND OPERATING TRANSFERS			
2384.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
2389. CABLE TV FRANCHISE FUND								
390 NON-DEPARTMENTAL								
				411810	ADMINISTRATION			
2389.		390.		411810		330	241	PUBLICITY SUBSCRIPTIONS & DUES
2389.		390.		411810		350	241	PROFESSIONAL SERVICES
2389.		390.		411810		360	0	REPAIR & MAINTENANCE
2389.		390.		411810		370	0	TRAVEL
2389.		390.		411810		380	201	TRAINING
2389.		390.		411810		700	201	GRANTS & CONTRIBUTIONS
2389.		390.		411810		820	191	TRANSFERS TO OTHER FUNDS
2389.		390.		411810		845	0	CONTINGENCY
2389.		390.		411810		940	99	MACHINERY & EQUIPMENT
				510110	MERCHANT SERVICES			
2389.		390.		510110		550	191	MERCHANT SERVICE FEES
2390. DRUG FORFEITURE FUND								
290 POLICE								
				420142	NARCOTICS			
2390.		290.		420142		110	192	SALARIES AND WAGES
2390.		290.		420142		120	193	OVERTIME
2390.		290.		420142		140	194	EMPLOYER CONTRIBUTIONS
2390.		290.		420142		210	195	OFFICE SUPPLIES
2390.		290.		420142		220	196	OPERATING SUPPLIES
2390.		290.		420142		230	197	REPAIR/MAINTENANCE
2390.		290.		420142		231	198	GASOLINE
2390.		290.		420142		240	201	OTHER SUPPLIES

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2390.		290.		420142		310	202	COMMUNICATIONS
2390.		290.		420142		320	203	PRINTING & DUPLICATING
2390.		290.		420142		330	204	PUBLICITY SUBSCRIPTIONS & DUES
2390.		290.		420142		344	211	TELEPHONE SERVICE
2390.		290.		420142		344	212	DATA LINES & PHONES
2390.		290.		420142		350	231	PROFESSIONAL SERVICES
2390.		290.		420142		360	241	REPAIR & MAINTENANCE
2390.		290.		420142		370	242	TRAVEL
2390.		290.		420142		380	243	TRAINING
2390.		290.		420142		390	244	OTHER PURCHASED SERVICES
2390.		290.		420142		500	251	FIXED CHARGES
2390.		290.		420142		700	252	GRANTS & CONTRIBUTIONS
2390.		290.		420142		820	253	TRANSFERS TO OTHER FUNDS
2390.		290.		420142		845	201	CONTINGENCY
2390.		290.		420142		930	201	IMPROVEMENTS
2390.		290.		420142		940	211	MACHINERY & EQUIPMENT
				510110	MERCHANT SERVICES			
2390.		290.		510110		550	201	MERCHANT SERVICE FEES
2394.	BUILDING INSPECTION FUND							
				310.	BUILDING INSPECTION			
					420500	PROTECTIVE INSPECTIONS		
2394.		310.		420500		110	201	SALARIES AND WAGES
2394.		310.		420500		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2394.		310.		420500		120	0	OVERTIME
2394.		310.		420500		130	0	OTHER
2394.		310.		420500		140	0	EMPLOYER CONTRIBUTIONS
2394.		310.		420500		141	0	STATE RETIREMENT CONTRIBUTIONS
2394.		310.		420500		210	0	OFFICE SUPPLIES
2394.		310.		420500		210	0	OFFICE SUPPLIES
2394.		310.		420500		210	0	OFFICE SUPPLIES
2394.		310.		420500		210	0	OFFICE SUPPLIES
2394.		310.		420500		220	0	OPERATING SUPPLIES
2394.		310.		420500		220	0	OPERATING SUPPLIES
2394.		310.		420500		230	0	REPAIR/MAINTENANCE
2394.		310.		420500		231	0	GASOLINE
2394.		310.		420500		235	0	VEHICLE REPAIR/MAINTENANCE
2394.		310.		420500		250	0	SUPPLIES FOR RESALE
2394.		310.		420500		310	0	COMMUNICATIONS
2394.		310.		420500		310	0	COMMUNICATIONS

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2394.		310.		420500		320	0	PRINTING & DUPLICATING
2394.		310.		420500		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2394.		310.		420500		344	0	TELEPHONE SERVICE
2394.		310.		420500		350	0	PROFESSIONAL SERVICES
2394.		310.		420500		350	0	IK CONSULTING CONTRACT
2394.		310.		420500		350	0	TRUEPOINT CONTRACT
2394.		310.		420500		350	0	GRANICUS CONTRACT
2394.		310.		420500		350	211	SELECTRON ATLAS CONTRACT
2394.		310.		420500		350	221	SELECTRON IVR CONTRACT
2394.		310.		420500		350	222	PCX/GRANICUS CONTRACT
2394.		310.		420500		350	223	3RD PARTY REVIEW CONTRACT
2394.		310.		420500		360	224	REPAIR & MAINTENANCE
2394.		310.		420500		360	225	SELECTRON ATLAS CONTRACT
2394.		310.		420500		360	231	SELECTRON IVR CONTRACT
2394.		310.		420500		360	232	PCX/GRANICUS CONTRACT
2394.		310.		420500		360	233	ACCELA CONTRACT
2394.		310.		420500		360	234	VUSPEX CONTRACT
2394.		310.		420500		360	241	DIGIPLAN CONTRACT
2394.		310.		420500		370	242	TRAVEL
2394.		310.		420500		380	243	TRAINING
2394.		310.		420500		500	244	FIXED CHARGES
2394.		310.		420500		530	245	RENT
2394.		310.		420500		610	241	PRINCIPAL
2394.		310.		420500		620	242	INTEREST / SERVICE FEES
2394.		310.		420500		820	243	TRANSFERS TO OTHER FUNDS
2394.		310.		420500		845	244	CONTINGENCY
2394.		310.		420500		940	245	MACHINERY & EQUIPMENT
420554 PUBLIC SAFETY SALARY RESERVE								
2394.		310.		420554		110	191	SALARIES AND WAGES
2394.		310.		420554		140	231	EMPLOYER CONTRIBUTIONS
2394.		310.		420554		141	0	STATE RETIREMENT CONTRIBUTIONS
429000 PUBLIC SAFETY ONETIME EXPENSES								
2394.		310.		429000		220	191	OPERATING SUPPLIES
2394.		310.		429000		350	201	PROFESSIONAL SERVICES
2394.		310.		429000		940	202	MACHINERY & EQUIPMENT
510110 MERCHANT SERVICES								
2394.		310.		510110		500	203	FIXED CHARGES
2394.		310.		510110		550	211	MERCHANT SERVICE FEES
510306 SALARY RESERVE								

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2394.		310.		510306		110	231	SALARIES AND WAGES
2394.		310.		510306		140	241	EMPLOYER CONTRIBUTIONS
2395. CITY GRANTS & PROGRAM INCOME FUND								
390. NON-DEPARTMENTAL								
470200 HOUSING REHAB								
2395.		390.		470200		700	0	GRANTS & CONTRIBUTIONS
2395.		390.		470200		820	211	TRANSFERS TO OTHER FUNDS
2395.		390.		470200		845	212	CONTINGENCY
470210 ADMINISTRATION								
2395.		390.		470210		350	0	PROFESSIONAL SERVICES
2395.		390.		470210		700	0	GRANTS & CONTRIBUTIONS
2395.		390.		470210		845	191	CONTINGENCY
470220 PROPERTY ACQUISITION								
2395.		390.		470220		350	0	PROFESSIONAL SERVICES
470300 ECONOMIC DEVELOPMENT								
2395.		390.		470300		700	0	GRANTS & CONTRIBUTIONS
510110 MERCHANT SERVICES								
2395.		390.		510110		550	0	MERCHANT SERVICE FEES
2399. DANGEROUS BUILDING DEMOLITION & REPAIR FUND								
310. BUILDING INSPECTION								
420510 ADMINISTRATION								
2399.		310.		420510		845	241	CONTINGENCY
510110 MERCHANT SERVICES								
2399.		310.		510110		550	242	MERCHANT SERVICE FEES
2400. STREET LIGHTING ASSESSMENTS FUND								
280. PUBLIC WORKS ADMINISTRATION								
430263 STREET LIGHTING								
2400.		280.		430263		341	0	ELECTRICITY & NATURAL GAS
2400.		280.		430263		350	0	PROFESSIONAL SERVICES
2400.		280.		430263		360	0	REPAIR & MAINTENANCE
510110 MERCHANT SERVICES								
2400.		280.		510110		550	0	MERCHANT SERVICE FEES
2500. STREET MAINTENANCE ASSESSMENT FUND								
390. NON-DEPARTMENTAL								
510110 MERCHANT SERVICES								
2500.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
2500.		390.		521000		345	0	GARBAGE
2500.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS

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2512.	ROAD DISTRICT #1							
		280.	PUBLIC WORKS ADMINISTRATION					
				411000	PLANNING AND RESEARCH SERVICES			
2512.		280.		411000		700	0	GRANTS & CONTRIBUTIONS
				411080	MIM MDT			
2512.		280.		411080		820	241	TRANSFERS TO OTHER FUNDS
				430001	CIP CITY HALL ELEVATOR/CYLINDER			
2512.		280.		430001		940	241	MACHINERY & EQUIPMENT
				430100	PUBLIC WORKS ADMINISTRATION			
2512.		280.		430100		110	0	SALARIES AND WAGES
2512.		280.		430100		115	241	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.		430100		120	0	OVERTIME
2512.		280.		430100		130	0	OTHER
2512.		280.		430100		140	231	EMPLOYER CONTRIBUTIONS
2512.		280.		430100		141	232	STATE RETIREMENT CONTRIBUTIONS
2512.		280.		430100		210	241	OFFICE SUPPLIES
2512.		280.		430100		210	201	OFFICE SUPPLIES
2512.		280.		430100		220	211	OPERATING SUPPLIES
2512.		280.		430100		230	201	REPAIR/MAINTENANCE
2512.		280.		430100		230	201	REPAIR/MAINTENANCE
2512.		280.		430100		231	0	GASOLINE
2512.		280.		430100		235	201	VEHICLE REPAIR/MAINTENANCE
2512.		280.		430100		310	211	COMMUNICATIONS
2512.		280.		430100		320	231	PRINTING & DUPLICATING
2512.		280.		430100		330	251	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.		430100		341	0	ELECTRICITY & NATURAL GAS
2512.		280.		430100		343	0	WATER CHARGES
2512.		280.		430100		344	0	TELEPHONE SERVICE
2512.		280.		430100		345	0	GARBAGE
2512.		280.		430100		350	0	PROFESSIONAL SERVICES
2512.		280.		430100		360	0	REPAIR & MAINTENANCE
2512.		280.		430100		370	0	TRAVEL
2512.		280.		430100		380	0	TRAINING
2512.		280.		430100		500	221	FIXED CHARGES
2512.		280.		430100		820	231	TRANSFERS TO OTHER FUNDS
2512.		280.		430100		845	231	CONTINGENCY
2512.		280.		430100		910	0	LAND
				430250	REIMBURSABLE SERVICES			
2512.		280.		430250		230	0	REPAIR/MAINTENANCE

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2512.		280.		430250		360	0	REPAIR & MAINTENANCE
				430255 BIKE-PED PROGRAM & TRAILS				
2512.		280.		430255		820	0	TRANSFERS TO OTHER FUNDS
				430262 SIDEWALK & CURB				
2512.		280.		430262		350	0	PROFESSIONAL SERVICES
2512.		280.		430262		820	0	TRANSFERS TO OTHER FUNDS
2512.		280.		430262		930	0	IMPROVEMENTS
				430264 TRAFFIC SIGNAL MAINTENANCE				
2512.		280.		430264		110	0	SALARIES AND WAGES
2512.		280.		430264		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.		430264		120	0	OVERTIME
2512.		280.		430264		130	0	OTHER
2512.		280.		430264		140	0	EMPLOYER CONTRIBUTIONS
2512.		280.		430264		141	0	STATE RETIREMENT CONTRIBUTIONS
				430265 SIGNING & STRIPING				
2512.		280.		430265		110	0	SALARIES AND WAGES
2512.		280.		430265		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.		430265		120	0	OVERTIME
2512.		280.		430265		130	0	OTHER
2512.		280.		430265		140	0	EMPLOYER CONTRIBUTIONS
2512.		280.		430265		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		280.		430265		231	0	GASOLINE
				430270 COMMUNICATIONS MAINTENANCE				
2512.		280.		430270		110	0	SALARIES AND WAGES
2512.		280.		430270		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		280.		430270		120	0	OVERTIME
2512.		280.		430270		130	0	OTHER
2512.		280.		430270		140	0	EMPLOYER CONTRIBUTIONS
2512.		280.		430270		141	0	STATE RETIREMENT CONTRIBUTIONS
				430554 PUBLIC WORKS SALARY RESERVE				
2512.		280.		430554		110	0	SALARIES AND WAGES
2512.		280.		430554		140	0	EMPLOYER CONTRIBUTIONS
2512.		280.		430554		141	0	STATE RETIREMENT CONTRIBUTIONS
				430890 ENCAMPMENT RESPONSE				
2512.		280.		430890		220	22	OPERATING SUPPLIES
2512.		280.		430890		345	242	GARBAGE
2512.		280.		430890		350	0	PROFESSIONAL SERVICES
2512.		280.		430890		820	0	TRANSFERS TO OTHER FUNDS
				431400 ENGINEERING				

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2512.		280.		431400		110	0	SALARIES AND WAGES
2512.		280.		431400		120	0	OVERTIME
2512.		280.		431400		140	0	EMPLOYER CONTRIBUTIONS
2512.		280.		431400		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		280.		431400		210	0	OFFICE SUPPLIES
2512.		280.		431400		220	0	OPERATING SUPPLIES
2512.		280.		431400		230	0	REPAIR/MAINTENANCE
2512.		280.		431400		231	0	GASOLINE
2512.		280.		431400		235	0	VEHICLE REPAIR/MAINTENANCE
2512.		280.		431400		310	0	COMMUNICATIONS
2512.		280.		431400		320	0	PRINTING & DUPLICATING
2512.		280.		431400		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2512.		280.		431400		341	0	ELECTRICITY & NATURAL GAS
2512.		280.		431400		343	0	WATER CHARGES
2512.		280.		431400		344	0	TELEPHONE SERVICE
2512.		280.		431400		345	0	GARBAGE
2512.		280.		431400		350	0	PROFESSIONAL SERVICES
2512.		280.		431400		360	0	REPAIR & MAINTENANCE
2512.		280.		431400		370	0	TRAVEL
2512.		280.		431400		380	419	TRAINING
2512.		280.		431400		820	0	TRANSFERS TO OTHER FUNDS
439000 PUBLIC WORKS ONETIME EXPENSES								
2512.		280.		439000		210	0	OFFICE SUPPLIES
2512.		280.		439000		220	0	OPERATING SUPPLIES
2512.		280.		439000		350	0	PROFESSIONAL SERVICES
2512.		280.		439000		820	0	TRANSFERS TO OTHER FUNDS
2512.		280.		439000		940	0	MACHINERY & EQUIPMENT
490200 REVENUE BOND DEBT SERVICE								
2512.		280.		490200		610	0	PRINCIPAL
2512.		280.		490200		620	0	INTEREST / SERVICE FEES
490504 DEBT SERVICE								
2512.		280.		490504		610	0	PRINCIPAL
2512.		280.		490504		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
2512.		280.		510110		550	0	MERCHANT SERVICE FEES
510200 JUDGMENT & LOSSES								
2512.		280.		510200		500	0	FIXED CHARGES
320. STREET MAINTENANCE								
430100 PUBLIC WORKS ADMINISTRATION								

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2512.		320.		430100		141	0	STATE RETIREMENT CONTRIBUTIONS
				430210	ADMINISTRATION			
2512.		320.		430210		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430210		210	0	OFFICE SUPPLIES
2512.		320.		430210		220	0	OPERATING SUPPLIES
2512.		320.		430210		220	0	OPERATING SUPPLIES COVID
2512.		320.		430210		310	0	COMMUNICATIONS
2512.		320.		430210		320	0	PRINTING & DUPLICATING
2512.		320.		430210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2512.		320.		430210		343	0	WATER CHARGES
2512.		320.		430210		344	0	TELEPHONE SERVICE
2512.		320.		430210		350	182	PROFESSIONAL SERVICES
2512.		320.		430210		370	0	TRAVEL
2512.		320.		430210		380	0	TRAINING
2512.		320.		430210		390	0	OTHER PURCHASED SERVICES
2512.		320.		430210		500	0	FIXED CHARGES
2512.		320.		430210		820	0	TRANSFERS TO OTHER FUNDS
				430230	STREET RESTORATION			
2512.		320.		430230		110	0	SALARIES AND WAGES
2512.		320.		430230		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		320.		430230		120	0	OVERTIME
2512.		320.		430230		130	0	OTHER
2512.		320.		430230		140	0	EMPLOYER CONTRIBUTIONS
2512.		320.		430230		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430230		220	0	STREET RESTORATION/OPERATING SUPP
2512.		320.		430230		230	0	STREET RESTORATION/MAINT & REPAIR
2512.		320.		430230		231	0	GASOLINE
2512.		320.		430230		310	0	COMMUNICATIONS
2512.		320.		430230		345	0	GARBAGE
2512.		320.		430230		350	419	PROFESSIONAL SERVICES
2512.		320.		430230		360	0	REPAIR & MAINTENANCE
2512.		320.		430230		390	0	OTHER PURCHASED SERVICES
2512.		320.		430230		400	0	BUILDING MATERIALS
2512.		320.		430230		400	0	DEVELOPER REPAIRS
2512.		320.		430230		400	0	TURNER-WORDEN BUILDING MATERIALS
2512.		320.		430230		500	211	FIXED CHARGES
2512.		320.		430230		530	251	RENT
2512.		320.		430230		820	0	TRANSFERS TO OTHER FUNDS
2512.		320.		430230		820	0	TRANSFERS TO OTHER FUNDS-ADA

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2512.		320.		430230		930	181	IMPROVEMENTS
				430231	ENGINEERING			
2512.		320.		430231		930	192	IMPROVEMENTS
				430239	MDT/ MRA ROW IMPROVEMENTS			
2512.		320.		430239		930	0	IMPROVEMENTS
				430240	STREET MAINTENANCE			
2512.		320.		430240		230	0	STREET MAINT/REPAIR & MAINT
				430241	BarSSA (Gas Tax)			
2512.		320.		430241		930	0	IMPROVEMENTS
2512.		320.		430241		930	0	CS PORTER
2512.		320.		430241		930	0	MISSOULA AVE
2512.		320.		430241		930	0	BEN HOGAN
2512.		320.		430241		930	0	HIGH PARK
2512.		320.		430241		930	0	BECKWITH
2512.		320.		430241		930	0	GRANT CREEK RD
2512.		320.		430241		930	0	SCHILLING SOUTH AVE TO NORTH AVE
2512.		320.		430241		930	419	LINCOLN HILLS DR
2512.		320.		430241		930	0	CHIP SEAL SUPPLIES - BARSAA
				430251	ICE & SNOW REMOVAL			
2512.		320.		430251		110	0	SALARIES AND WAGES
2512.		320.		430251		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		320.		430251		120	0	OVERTIME
2512.		320.		430251		130	0	OTHER
2512.		320.		430251		140	0	EMPLOYER CONTRIBUTIONS
2512.		320.		430251		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430251		220	0	OPERATING SUPPLIES
2512.		320.		430251		230	0	SNOW/ICE CTRL REPAIR & MAINT
2512.		320.		430251		231	0	GASOLINE
2512.		320.		430251		310	231	COMMUNICATIONS
2512.		320.		430251		360	0	REPAIR & MAINTENANCE
2512.		320.		430251		400	0	BUILDING MATERIALS
2512.		320.		430251		500	0	FIXED CHARGES
				430252	STREET CLEANING			
2512.		320.		430252		110	241	SALARIES AND WAGES
2512.		320.		430252		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2512.		320.		430252		120	181	OVERTIME
2512.		320.		430252		130	0	OTHER
2512.		320.		430252		140	191	EMPLOYER CONTRIBUTIONS
2512.		320.		430252		141	192	STATE RETIREMENT CONTRIBUTIONS

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2512.		320.		430252		220	201	STREET CLEANING/OPERATING SUPPLIES
2512.		320.		430252		230	0	STREET CLEANING/REPAIR & MAINT
2512.		320.		430252		231	181	GASOLINE
2512.		320.		430252		310	221	COMMUNICATIONS
2512.		320.		430252		350	222	PROFESSIONAL SERVICES
2512.		320.		430252		360	223	REPAIR & MAINTENANCE
2512.		320.		430252		500	224	FIXED CHARGES
2512.		320.		430252		530	231	RENT
				430263	STREET LIGHTING			
2512.		320.		430263		220	241	OPERATING SUPPLIES
2512.		320.		430263		230	242	REPAIR/MAINTENANCE
2512.		320.		430263		341	243	ELECTRICITY & NATURAL GAS
2512.		320.		430263		350	244	PROFESSIONAL SERVICES
				430264	TRAFFIC SIGNAL MAINTENANCE			
2512.		320.		430264		110	245	SALARIES AND WAGES
2512.		320.		430264		120	0	OVERTIME
2512.		320.		430264		130	181	OTHER
2512.		320.		430264		140	191	EMPLOYER CONTRIBUTIONS
2512.		320.		430264		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430264		210	0	OFFICE SUPPLIES
2512.		320.		430264		220	181	OPERATING SUPPLIES
2512.		320.		430264		230	0	REPAIR/MAINTENANCE
2512.		320.		430264		230	0	REPAIR/MAINTENANCE
2512.		320.		430264		231	0	GASOLINE
2512.		320.		430264		235	0	VEHICLE REPAIR/MAINTENANCE
2512.		320.		430264		240	0	OTHER SUPPLIES
2512.		320.		430264		341	0	ELECTRICITY & NATURAL GAS
2512.		320.		430264		350	0	PROFESSIONAL SERVICES
2512.		320.		430264		360	0	REPAIR & MAINTENANCE
2512.		320.		430264		370	419	TRAVEL
2512.		320.		430264		380	0	TRAINING
				430265	SIGNING & STRIPING			
2512.		320.		430265		110	0	SALARIES AND WAGES
2512.		320.		430265		120	0	OVERTIME
2512.		320.		430265		130	0	OTHER
2512.		320.		430265		140	0	EMPLOYER CONTRIBUTIONS
2512.		320.		430265		141	419	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430265		210	0	OFFICE SUPPLIES
2512.		320.		430265		220	0	OPERATING SUPPLIES

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2512.		320.		430265		220	0	OPERATING SUPPLIES
2512.		320.		430265		230	0	REPAIR/MAINTENANCE
2512.		320.		430265		230	0	NEIGHBORHOOD TRAFFIC MGMT PLAN
2512.		320.		430265		231	251	GASOLINE
2512.		320.		430265		240	0	OTHER SUPPLIES
2512.		320.		430265		240	0	TRAFFIC CALMING
2512.		320.		430265		344	0	TELEPHONE SERVICE
2512.		320.		430265		345	193	GARBAGE
2512.		320.		430265		350	204	PROFESSIONAL SERVICES
2512.		320.		430265		360	211	REPAIR & MAINTENANCE
2512.		320.		430265		370	212	TRAVEL
2512.		320.		430265		380	213	TRAINING
430270 COMMUNICATIONS MAINTENANCE								
2512.		320.		430270		110	214	SALARIES AND WAGES
2512.		320.		430270		120	215	OVERTIME
2512.		320.		430270		130	216	OTHER
2512.		320.		430270		140	217	EMPLOYER CONTRIBUTIONS
2512.		320.		430270		141	218	STATE RETIREMENT CONTRIBUTIONS
2512.		320.		430270		210	219	OFFICE SUPPLIES
2512.		320.		430270		220	221	OPERATING SUPPLIES
2512.		320.		430270		230	222	REPAIR/MAINTENANCE
2512.		320.		430270		230	223	REPAIR/MAINTENANCE
2512.		320.		430270		231	224	GASOLINE
2512.		320.		430270		235	225	VEHICLE REPAIR/MAINTENANCE
2512.		320.		430270		310	231	COMMUNICATIONS
2512.		320.		430270		330	241	PUBLICITY SUBSCRIPTIONS & DUES
2512.		320.		430270		341	242	ELECTRICITY & NATURAL GAS
2512.		320.		430270		344	243	TELEPHONE SERVICE
2512.		320.		430270		350	244	PROFESSIONAL SERVICES
2512.		320.		430270		360	245	REPAIR & MAINTENANCE
2512.		320.		430270		380	246	TRAINING
2512.		320.		430270		930	247	IMPROVEMENTS
430890 ENCAMPMENT RESPONSE								
2512.		320.		430890		220	248	OPERATING SUPPLIES
2512.		320.		430890		345	251	GARBAGE
2512.		320.		430890		350	252	PROFESSIONAL SERVICES
2512.		320.		430890		820	253	TRANSFERS TO OTHER FUNDS
431200 FLOOD CONTROL								
2512.		320.		431200		400	254	BUILDING MATERIALS

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439000 PUBLIC WORKS ONETIME EXPENSES								
2512.		320.		439000		220	255	OPERATING SUPPLIES
2512.		320.		439000		820	256	TRANSFERS TO OTHER FUNDS
2512.		320.		439000		845	257	CONTINGENCY
2512.		320.		439000		940	181	MACHINERY & EQUIPMENT
490504 DEBT SERVICE								
2512.		320.		490504		610	0	PRINCIPAL
2512.		320.		490504		620	0	INTEREST / SERVICE FEES
430910 ADMINISTRATION								
2512.		340.		430910		110	211	SALARIES AND WAGES
2512.		340.		430910		120	0	OVERTIME
2512.		340.		430910		130	0	OTHER
2512.		340.		430910		140	0	EMPLOYER CONTRIBUTIONS
2512.		340.		430910		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		340.		430910		210	171	OFFICE SUPPLIES
2512.		340.		430910		220	171	OPERATING SUPPLIES
2512.		340.		430910		230	181	REPAIR/MAINTENANCE
2512.		340.		430910		231	0	GASOLINE
2512.		340.		430910		310	191	COMMUNICATIONS
2512.		340.		430910		310	0	COMMUNICATIONS
2512.		340.		430910		320	201	PRINTING & DUPLICATING
2512.		340.		430910		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2512.		340.		430910		344	201	TELEPHONE SERVICE
2512.		340.		430910		345	211	GARBAGE
2512.		340.		430910		350	251	PROFESSIONAL SERVICES
2512.		340.		430910		360	0	REPAIR & MAINTENANCE
2512.		340.		430910		370	0	TRAVEL
2512.		340.		430910		380	0	TRAINING
2512.		340.		430910		390	0	OTHER PURCHASED SERVICES
2512.		340.		430910		850	0	EXPENDITURE SAVINGS
2512.		340.		430910		920	0	BUILDINGS
2512.		340.		430910		930	0	IMPROVEMENTS
2512.		340.		430910		940	0	MACHINERY & EQUIPMENT
430920 FACILITIES								
2512.		340.		430920		110	0	SALARIES AND WAGES
2512.		340.		430920		120	0	OVERTIME
2512.		340.		430920		130	0	OTHER
2512.		340.		430920		140	0	EMPLOYER CONTRIBUTIONS
2512.		340.		430920		141	0	STATE RETIREMENT CONTRIBUTIONS

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2512.		340.		430920		220	0	OPERATING SUPPLIES
2512.		340.		430920		220	0	OPERATING SUPPLIES
2512.		340.		430920		230	0	REPAIR/MAINTENANCE
2512.		340.		430920		310	0	COMMUNICATIONS
2512.		340.		430920		341	0	ELECTRICITY & NATURAL GAS
2512.		340.		430920		343	0	WATER CHARGES
2512.		340.		430920		345	0	GARBAGE
2512.		340.		430920		350	0	PROFESSIONAL SERVICES
2512.		340.		430920		360	0	REPAIR & MAINTENANCE
2512.		340.		430920		390	0	OTHER PURCHASED SERVICES
2512.		340.		430920		400	0	BUILDING MATERIALS
2512.		340.		430920		920	241	BUILDINGS
2512.		340.		430920		930	0	IMPROVEMENTS
2512.		340.		430920		940	0	MACHINERY & EQUIPMENT
430930 GROUNDS MAINTENANCE								
2512.		340.		430930		110	0	SALARIES AND WAGES
2512.		340.		430930		120	0	OVERTIME
2512.		340.		430930		130	0	OTHER
2512.		340.		430930		140	0	EMPLOYER CONTRIBUTIONS
2512.		340.		430930		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		340.		430930		220	0	OPERATING SUPPLIES
2512.		340.		430930		230	0	REPAIR/MAINTENANCE
2512.		340.		430930		231	0	GASOLINE
2512.		340.		430930		240	0	OTHER SUPPLIES
2512.		340.		430930		250	0	SUPPLIES FOR RESALE
2512.		340.		430930		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2512.		340.		430930		341	0	ELECTRICITY & NATURAL GAS
2512.		340.		430930		343	0	WATER CHARGES
2512.		340.		430930		344	0	TELEPHONE SERVICE
2512.		340.		430930		345	0	GARBAGE
2512.		340.		430930		350	0	PROFESSIONAL SERVICES
2512.		340.		430930		360	0	REPAIR & MAINTENANCE
2512.		340.		430930		370	0	TRAVEL
2512.		340.		430930		380	0	TRAINING
2512.		340.		430930		390	0	OTHER PURCHASED SERVICES
2512.		340.		430930		400	0	BUILDING MATERIALS
2512.		340.		430930		500	0	FIXED CHARGES
2512.		340.		430930		530	0	RENT
2512.		340.		430930		700	0	GRANTS & CONTRIBUTIONS

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2512.		340.		430930		930	0	IMPROVEMENTS
2512.		340.		430930		940	0	MACHINERY & EQUIPMENT
				430940	BURIALS			
2512.		340.		430940		110	0	SALARIES AND WAGES
2512.		340.		430940		120	0	OVERTIME
2512.		340.		430940		130	0	OTHER
2512.		340.		430940		140	0	EMPLOYER CONTRIBUTIONS
2512.		340.		430940		141	0	STATE RETIREMENT CONTRIBUTIONS
2512.		340.		430940		220	0	OPERATING SUPPLIES
2512.		340.		430940		230	0	REPAIR/MAINTENANCE
2512.		340.		430940		231	0	GASOLINE
2512.		340.		430940		240	0	OTHER SUPPLIES
2512.		340.		430940		250	0	SUPPLIES FOR RESALE
2512.		340.		430940		360	0	REPAIR & MAINTENANCE
2512.		340.		430940		370	0	TRAVEL
2512.		340.		430940		380	0	TRAINING
2512.		340.		430940		400	0	BUILDING MATERIALS
2512.		340.		430940		845	0	CONTINGENCY
2512.		340.		430940		920	0	BUILDINGS
				439000	PUBLIC WORKS ONETIME EXPENSES			
2512.		340.		439000		350	0	PROFESSIONAL SERVICES
				510200	JUDGMENT & LOSSES			
2512.		390.		510200		500	0	FIXED CHARGES
2513.	PARK DISTRICT #1							
				370.	PARKS & RECREATION			
					460000	CULTURE & RECREATION		
2513.		370.		460000		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460000		135	0	OPEB EXPENSE
					460400	PARKS ASSET MANAGEMENT		
2513.		370.		460400		220	0	OPERATING SUPPLIES
2513.		370.		460400		350	0	RENOVATE REPLACE IMPROVE
2513.		370.		460400		820	0	TRANSFERS TO OTHER FUNDS
2513.		370.		460400		845	0	CONTINGENCY
2513.		370.		460400		930	0	RENOVATE REPLACE IMPROVE
2513.		370.		460400		940	0	MACHINERY & EQUIPMENT
					460410	PARKS & RECREATION ADMINISTRATION		
2513.		370.		460410		110	0	SALARIES AND WAGES
2513.		370.		460410		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460410		120	0	OVERTIME

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<i>Fund #</i>	<i>Fund Name</i>	<i>Dept #</i>	<i>Dept Name</i>	<i>Activity #</i>	<i>Activity Name</i>	<i>Object #</i>	<i>Sub-Object #</i>	<i>Object Name</i>
2513.		370.		460410		130	0	OTHER
2513.		370.		460410		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460410		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460410		210	0	OFFICE SUPPLIES
2513.		370.		460410		210	0	OFFICE SUPPLIES COVID
2513.		370.		460410		220	0	OPERATING SUPPLIES
2513.		370.		460410		220	0	OPERATING SUPPLIES
2513.		370.		460410		310	181	COMMUNICATIONS
2513.		370.		460410		310	182	COMMUNICATIONS
2513.		370.		460410		320	201	PRINTING & DUPLICATING
2513.		370.		460410		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460410		330	191	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460410		340	192	WASTEWATER
2513.		370.		460410		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460410		343	0	WATER CHARGES
2513.		370.		460410		344	0	TELEPHONE SERVICE
2513.		370.		460410		345	0	GARBAGE
2513.		370.		460410		350	0	PROFESSIONAL SERVICES
2513.		370.		460410		370	0	TRAVEL
2513.		370.		460410		380	0	TRAINING
2513.		370.		460410		390	0	OTHER PURCHASED SERVICES
2513.		370.		460410		500	419	FIXED CHARGES
2513.		370.		460410		700	0	GRANTS & CONTRIBUTIONS
2513.		370.		460410		820	419	TRANSFERS TO OTHER FUNDS
				460411 NMT ADMIN				
2513.		370.		460411		110	0	SALARIES AND WAGES
2513.		370.		460411		120	0	OVERTIME
2513.		370.		460411		130	0	OTHER
2513.		370.		460411		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460411		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460411		210	0	OFFICE SUPPLIES
2513.		370.		460411		220	0	OPERATING SUPPLIES
2513.		370.		460411		310	0	COMMUNICATIONS
2513.		370.		460411		320	0	PRINTING & DUPLICATING
2513.		370.		460411		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460411		344	0	TELEPHONE SERVICE
2513.		370.		460411		350	419	PROFESSIONAL SERVICES
2513.		370.		460411		360	0	REPAIR & MAINTENANCE
2513.		370.		460411		370	0	TRAVEL

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2513.		370.		460411		380	0	TRAINING
2513.		370.		460411		390	0	OTHER PURCHASED SERVICES
2513.		370.		460411		930	0	IMPROVEMENTS
460432 PARK ADMIN								
2513.		370.		460432		210	0	OFFICE SUPPLIES
2513.		370.		460432		220	0	OPERATING SUPPLIES
2513.		370.		460432		220	181	OPERATING SUPPLIES
2513.		370.		460432		230	182	REPAIR/MAINTENANCE
2513.		370.		460432		310	191	COMMUNICATIONS
2513.		370.		460432		320	201	PRINTING & DUPLICATING
2513.		370.		460432		330	202	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460432		340	0	WASTEWATER
2513.		370.		460432		344	0	TELEPHONE SERVICE
2513.		370.		460432		350	191	PROFESSIONAL SERVICES
2513.		370.		460432		350	0	PROFESSIONAL SERVICES
2513.		370.		460432		360	181	REPAIR & MAINTENANCE
2513.		370.		460432		370	191	TRAVEL
2513.		370.		460432		380	201	TRAINING
2513.		370.		460432		390	202	OTHER PURCHASED SERVICES
2513.		370.		460432		500	211	FIXED CHARGES
2513.		370.		460432		610	212	PRINCIPAL
2513.		370.		460432		700	221	GRANTS & CONTRIBUTIONS
2513.		370.		460432		940	251	MACHINERY & EQUIPMENT
460433 URBAN CAMPING & SECURITY								
2513.		370.		460433		110	0	SALARIES AND WAGES
2513.		370.		460433		120	0	OVERTIME
2513.		370.		460433		130	251	OTHER
2513.		370.		460433		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460433		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460433		220	0	OPERATING SUPPLIES
2513.		370.		460433		345	0	GARBAGE
2513.		370.		460433		350	0	PROFESSIONAL SERVICES
2513.		370.		460433		380	0	TRAINING
2513.		370.		460433		820	0	TRANSFERS TO OTHER FUNDS
460434 GREENWAYS & HORTICULTURE								
2513.		370.		460434		110	0	SALARIES AND WAGES
2513.		370.		460434		111	419	INTERMITTENT SALARY & WAGES
2513.		370.		460434		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460434		120	419	OVERTIME

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2513.		370.		460434		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460434		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460434		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460434		220	0	OPERATING SUPPLIES
2513.		370.		460434		230	0	REPAIR/MAINTENANCE
2513.		370.		460434		231	0	GASOLINE
2513.		370.		460434		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460434		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460434		343	0	WATER CHARGES
2513.		370.		460434		344	0	TELEPHONE SERVICE
2513.		370.		460434		345	0	GARBAGE
2513.		370.		460434		350	0	PROFESSIONAL SERVICES
2513.		370.		460434		360	419	REPAIR & MAINTENANCE
2513.		370.		460434		380	0	TRAINING
460439 URBAN FORESTRY\ GREENWAY & HORTICULTURE								
2513.		370.		460439		110	0	SALARIES AND WAGES
2513.		370.		460439		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460439		120	0	OVERTIME
2513.		370.		460439		130	0	OTHER
2513.		370.		460439		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460439		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460439		220	191	OPERATING SUPPLIES
2513.		370.		460439		220	192	OPERATING SUPPLIES
2513.		370.		460439		310	193	COMMUNICATIONS
2513.		370.		460439		320	194	PRINTING & DUPLICATING
2513.		370.		460439		330	201	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460439		344	202	TELEPHONE SERVICE
2513.		370.		460439		345	0	GARBAGE
2513.		370.		460439		350	191	PROFESSIONAL SERVICES
2513.		370.		460439		370	201	TRAVEL
2513.		370.		460439		380	202	TRAINING
2513.		370.		460439		700	241	GRANTS & CONTRIBUTIONS
460441 RECREATION								
2513.		370.		460441		110	171	SALARIES AND WAGES
2513.		370.		460441		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460441		120	231	OVERTIME
2513.		370.		460441		130	0	OTHER
2513.		370.		460441		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460441		141	0	STATE RETIREMENT CONTRIBUTIONS

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2513.		370.		460441		210	0	OFFICE SUPPLIES
2513.		370.		460441		220	0	OPERATING SUPPLIES
2513.		370.		460441		220	0	OPERATING SUPPLIES
2513.		370.		460441		310	419	COMMUNICATIONS
2513.		370.		460441		320	0	PRINTING & DUPLICATING
2513.		370.		460441		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460441		340	0	WASTEWATER
2513.		370.		460441		343	0	WATER CHARGES
2513.		370.		460441		344	419	TELEPHONE SERVICE
2513.		370.		460441		345	0	GARBAGE
2513.		370.		460441		350	0	PROFESSIONAL SERVICES
2513.		370.		460441		360	0	REPAIR & MAINTENANCE
2513.		370.		460441		370	0	TRAVEL
2513.		370.		460441		380	0	TRAINING
2513.		370.		460441		390	0	OTHER PURCHASED SERVICES
2513.		370.		460441		500	0	FIXED CHARGES
2513.		370.		460441		820	0	TRANSFERS TO OTHER FUNDS
				460445	CYCLICAL MAINTENANCE			
2513.		370.		460445		930	0	IMPROVEMENTS
				460449	GRILL VAN			
2513.		370.		460449		110	0	SALARIES AND WAGES
2513.		370.		460449		240	0	OTHER SUPPLIES
2513.		370.		460449		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460449		360	0	REPAIR & MAINTENANCE
				460451	*** Title Not Found ***			
2513.		370.		460451		700	0	GRANTS & CONTRIBUTIONS
				460470	RECREATION MORE			
2513.		370.		460470		110	419	SALARIES AND WAGES
2513.		370.		460470		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460470		120	0	OVERTIME
2513.		370.		460470		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460470		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460470		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460470		210	0	OFFICE SUPPLIES
2513.		370.		460470		220	0	OPERATING SUPPLIES
2513.		370.		460470		220	0	OPERATING SUPPLIES
2513.		370.		460470		320	0	PRINTING & DUPLICATING
2513.		370.		460470		320	0	PRINTING & DUPLICATING COVID
2513.		370.		460470		330	0	PUBLICITY SUBSCRIPTIONS & DUES

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2513.		370.		460470		340	0	WASTEWATER
2513.		370.		460470		343	0	WATER CHARGES
2513.		370.		460470		344	419	TELEPHONE SERVICE
2513.		370.		460470		345	0	GARBAGE
2513.		370.		460470		350	0	PROFESSIONAL SERVICES
2513.		370.		460470		360	0	REPAIR & MAINTENANCE
2513.		370.		460470		370	0	TRAVEL
2513.		370.		460470		380	0	TRAINING
2513.		370.		460470		390	0	OTHER PURCHASED SERVICES
2513.		370.		460470		500	0	FIXED CHARGES
2513.		370.		460470		530	0	RENT
460471 RECREATION ADULTS								
2513.		370.		460471		110	0	SALARIES AND WAGES
2513.		370.		460471		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460471		120	0	OVERTIME
2513.		370.		460471		130	211	OTHER
2513.		370.		460471		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460471		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460471		210	0	OFFICE SUPPLIES
2513.		370.		460471		220	0	OPERATING SUPPLIES
2513.		370.		460471		220	0	OPERATING SUPPLIES
2513.		370.		460471		320	0	PRINTING & DUPLICATING
2513.		370.		460471		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460471		344	0	TELEPHONE SERVICE
2513.		370.		460471		350	0	PROFESSIONAL SERVICES
2513.		370.		460471		360	231	REPAIR & MAINTENANCE
2513.		370.		460471		370	0	TRAVEL
2513.		370.		460471		380	0	TRAINING
2513.		370.		460471		390	0	OTHER PURCHASED SERVICES
2513.		370.		460471		500	0	FIXED CHARGES
2513.		370.		460471		530	0	RENT
460472 RECREATION YOUTH								
2513.		370.		460472		110	0	SALARIES AND WAGES
2513.		370.		460472		120	0	OVERTIME
2513.		370.		460472		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460472		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460472		210	0	OFFICE SUPPLIES
2513.		370.		460472		220	0	OPERATING SUPPLIES
2513.		370.		460472		320	0	PRINTING & DUPLICATING

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2513.		370.		460472		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460472		343	0	WATER CHARGES
2513.		370.		460472		344	0	TELEPHONE SERVICE
2513.		370.		460472		350	0	PROFESSIONAL SERVICES
2513.		370.		460472		390	0	OTHER PURCHASED SERVICES
2513.		370.		460472		530	0	RENT
460474 SPRAY DECKS								
2513.		370.		460474		110	0	SALARIES AND WAGES
2513.		370.		460474		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460474		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460474		220	0	OPERATING SUPPLIES
2513.		370.		460474		320	0	PRINTING & DUPLICATING
2513.		370.		460474		320	181	PRINTING & DUPLICATING COVID
2513.		370.		460474		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460474		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460474		350	0	PROFESSIONAL SERVICES
2513.		370.		460474		360	0	REPAIR & MAINTENANCE
460476 YOUTH DRUG								
2513.		370.		460476		110	0	SALARIES AND WAGES
2513.		370.		460476		120	0	OVERTIME
2513.		370.		460476		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460476		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460476		210	0	OFFICE SUPPLIES
2513.		370.		460476		220	0	OPERATING SUPPLIES
2513.		370.		460476		220	419	OPERATING SUPPLIES
2513.		370.		460476		320	0	PRINTING & DUPLICATING
2513.		370.		460476		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460476		344	0	TELEPHONE SERVICE
2513.		370.		460476		350	0	PROFESSIONAL SERVICES
2513.		370.		460476		360	0	REPAIR & MAINTENANCE
2513.		370.		460476		390	0	OTHER PURCHASED SERVICES
2513.		370.		460476		500	0	FIXED CHARGES
2513.		370.		460476		530	0	RENT
460477 CONCESSIONS								
2513.		370.		460477		110	0	SALARIES AND WAGES
2513.		370.		460477		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460477		120	0	OVERTIME
2513.		370.		460477		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460477		141	0	STATE RETIREMENT CONTRIBUTIONS

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2513.		370.		460477		143	241	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460477		220	0	OPERATING SUPPLIES
2513.		370.		460477		240	0	OTHER SUPPLIES
2513.		370.		460477		320	0	PRINTING & DUPLICATING
2513.		370.		460477		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460477		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460477		360	0	REPAIR & MAINTENANCE
2513.		370.		460477		940	0	MACHINERY & EQUIPMENT
460484 CONSERVATION LANDS MGMT								
2513.		370.		460484		110	0	SALARIES & WAGES
2513.		370.		460484		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460484		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460484		120	0	OVERTIME
2513.		370.		460484		130	0	OTHER
2513.		370.		460484		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460484		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460484		143	241	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460484		220	0	OPERATING SUPPLIES
2513.		370.		460484		220	0	OPERATING SUPPLIES COVID
2513.		370.		460484		230	0	REPAIR/MAINTENANCE
2513.		370.		460484		231	0	GASOLINE
2513.		370.		460484		235	0	VEHICLE REPAIR/MAINTENANCE
2513.		370.		460484		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460484		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460484		343	0	WATER CHARGES
2513.		370.		460484		350	0	PROFESSIONAL SERVICES
2513.		370.		460484		350	0	PROFESSIONAL SERVICES COVID
2513.		370.		460484		370	241	TRAVEL
2513.		370.		460484		380	0	TRAINING
2513.		370.		460484		700	0	GRANTS & CONTRIBUTIONS
460485 SAFETY & TRAINING								
2513.		370.		460485		110	0	SALARIES AND WAGES
2513.		370.		460485		140	181	EMPLOYER CONTRIBUTIONS
2513.		370.		460485		220	182	OPERATING SUPPLIES
2513.		370.		460485		220	191	OPERATING SUPPLIES COVID
2513.		370.		460485		230	241	REPAIR/MAINTENANCE
2513.		370.		460485		310	242	COMMUNICATIONS
2513.		370.		460485		320	251	PRINTING & DUPLICATING
2513.		370.		460485		330	0	PUBLICITY SUBSCRIPTIONS & DUES

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2513.		370.		460485		345	0	GARBAGE
2513.		370.		460485		350	0	PROFESSIONAL SERVICES
2513.		370.		460485		360	0	REPAIR & MAINTENANCE
2513.		370.		460485		370	0	TRAVEL
2513.		370.		460485		380	0	TRAINING
2513.		370.		460485		820	0	TRANSFERS TO OTHER FUNDS
460490 CURRENTS POOL EXPENSES								
2513.		370.		460490		110	0	SALARIES AND WAGES
2513.		370.		460490		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460490		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460490		120	0	OVERTIME
2513.		370.		460490		130	0	OTHER
2513.		370.		460490		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460490		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460490		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460490		190	0	PENSION EXPENSE
2513.		370.		460490		210	0	OFFICE SUPPLIES
2513.		370.		460490		220	0	OPERATING SUPPLIES
2513.		370.		460490		220	0	OPERATING SUPPLIES
2513.		370.		460490		230	0	REPAIR/MAINTENANCE
2513.		370.		460490		230	0	REPAIR/MAINTENANCE
2513.		370.		460490		232	0	JANITORIAL SUPPLIES
2513.		370.		460490		232	0	JANITORIAL SUPPLIES
2513.		370.		460490		240	0	OTHER SUPPLIES
2513.		370.		460490		250	0	SUPPLIES FOR RESALE
2513.		370.		460490		310	0	COMMUNICATIONS
2513.		370.		460490		320	0	PRINTING & DUPLICATING
2513.		370.		460490		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460490		340	0	WASTEWATER
2513.		370.		460490		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460490		342	0	STORM WATER
2513.		370.		460490		343	0	WATER CHARGES
2513.		370.		460490		344	191	TELEPHONE SERVICE
2513.		370.		460490		345	0	GARBAGE
2513.		370.		460490		350	251	PROFESSIONAL SERVICES
2513.		370.		460490		360	0	REPAIR & MAINTENANCE
2513.		370.		460490		370	0	TRAVEL
2513.		370.		460490		380	241	TRAINING
2513.		370.		460490		390	0	OTHER PURCHASED SERVICES

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2513.		370.		460490		500	419	FIXED CHARGES
2513.		370.		460490		820	419	TRANSFERS TO OTHER FUNDS
2513.		370.		460490		920	419	BUILDINGS
2513.		370.		460490		930	0	IMPROVEMENTS
2513.		370.		460490		940	0	MACHINERY & EQUIPMENT
460491 SPLASH POOLS EXPENSES								
2513.		370.		460491		110	0	SALARIES AND WAGES
2513.		370.		460491		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460491		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460491		120	0	OVERTIME
2513.		370.		460491		130	0	OTHER
2513.		370.		460491		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460491		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460491		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460491		145	0	OPEB CONTRIBUTION
2513.		370.		460491		190	0	PENSION EXPENSE
2513.		370.		460491		210	0	OFFICE SUPPLIES
2513.		370.		460491		220	0	OPERATING SUPPLIES
2513.		370.		460491		220	0	OPERATING SUPPLIES COVID
2513.		370.		460491		230	0	REPAIR/MAINTENANCE
2513.		370.		460491		231	0	GASOLINE
2513.		370.		460491		232	0	JANITORIAL SUPPLIES
2513.		370.		460491		232	0	JANITORIAL SUPPLIES
2513.		370.		460491		240	0	OTHER SUPPLIES
2513.		370.		460491		250	0	SUPPLIES FOR RESALE
2513.		370.		460491		310	0	COMMUNICATIONS
2513.		370.		460491		320	0	PRINTING & DUPLICATING
2513.		370.		460491		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460491		340	0	WASTEWATER
2513.		370.		460491		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460491		342	0	STORM WATER
2513.		370.		460491		343	0	WATER CHARGES
2513.		370.		460491		344	0	TELEPHONE SERVICE
2513.		370.		460491		345	0	GARBAGE
2513.		370.		460491		350	0	PROFESSIONAL SERVICES
2513.		370.		460491		360	0	REPAIR & MAINTENANCE
2513.		370.		460491		380	0	TRAINING
2513.		370.		460491		390	0	OTHER PURCHASED SERVICES
2513.		370.		460491		500	0	FIXED CHARGES

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2513.		370.		460491		820	0	TRANSFERS TO OTHER FUNDS
2513.		370.		460491		920	0	BUILDINGS
2513.		370.		460491		930	0	IMPROVEMENTS
2513.		370.		460491		940	0	MACHINERY & EQUIPMENT
460493 AQUATICS MAINTENANCE								
2513.		370.		460493		350	0	PROFESSIONAL SERVICES
2513.		370.		460493		390	0	OTHER PURCHASED SERVICES
2513.		370.		460493		550	0	MERCHANT SERVICE FEES
2513.		370.		460493		920	0	BUILDINGS
2513.		370.		460493		930	0	IMPROVEMENTS
2513.		370.		460493		940	311	MACHINERY & EQUIPMENT
460501 PARK MAINTENANCE ROUTINE								
2513.		370.		460501		110	419	SALARIES AND WAGES
2513.		370.		460501		111	0	INTERMITTENT SALARY & WAGES
2513.		370.		460501		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460501		120	0	OVERTIME
2513.		370.		460501		130	0	OTHER
2513.		370.		460501		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		460501		141	0	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460501		143	0	INTERMITTENT EMPLOYER CONTRIBUTIONS
2513.		370.		460501		220	0	OPERATING SUPPLIES
2513.		370.		460501		220	0	OPERATING SUPPLIES COVID
2513.		370.		460501		231	717	GASOLINE
2513.		370.		460501		235	0	VEHICLE REPAIR/MAINTENANCE
2513.		370.		460501		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		460501		340	717	WASTEWATER
2513.		370.		460501		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		460501		342	303	STORM WATER
2513.		370.		460501		343	700	WATER CHARGES
2513.		370.		460501		344	701	TELEPHONE SERVICE
2513.		370.		460501		345	702	GARBAGE
2513.		370.		460501		350	703	PROFESSIONAL SERVICES
2513.		370.		460501		350	704	PROFESSIONAL SERVICES COVID
2513.		370.		460501		360	705	REPAIR & MAINTENANCE
2513.		370.		460501		370	706	TRAVEL
2513.		370.		460501		380	0	TRAINING
2513.		370.		460501		700	710	GRANTS & CONTRIBUTIONS
2513.		370.		460501		940	711	MACHINERY & EQUIPMENT

460503 SPORTS FACILITIES MAINTENANCE

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2513.		370.		460503		110	712	SALARIES AND WAGES
2513.		370.		460503		115	713	SALARIES/HEALTH INSURANCE BENEFIT
2513.		370.		460503		120	714	OVERTIME
2513.		370.		460503		130	715	OTHER
2513.		370.		460503		140	716	EMPLOYER CONTRIBUTIONS
2513.		370.		460503		141	718	STATE RETIREMENT CONTRIBUTIONS
2513.		370.		460503		220	0	OPERATING SUPPLIES
2513.		370.		460503		230	0	REPAIR/MAINTENANCE
2513.		370.		460503		345	0	GARBAGE
2513.		370.		460503		350	44	PROFESSIONAL SERVICES
2513.		370.		460503		510	720	INSURANCE
				460506	CARAS PARK IMPROVEMENTS			
2513.		370.		460506		930	0	CARAS PARK IMPROVEMENTS
				460554	CULTURE & RECREATION SALARY RESERVE			
2513.		370.		460554		110	731	SALARIES AND WAGES
2513.		370.		460554		140	732	EMPLOYER CONTRIBUTIONS
2513.		370.		460554		141	733	STATE RETIREMENT CONTRIBUTIONS
				469000	CULTURE & REC ONETIME EXPENSES			
2513.		370.		469000		110	734	SALARIES AND WAGES
2513.		370.		469000		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		469000		220	0	OPERATING SUPPLIES
2513.		370.		469000		231	0	GASOLINE
2513.		370.		469000		235	0	VEHICLE REPAIR/MAINTENANCE
2513.		370.		469000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2513.		370.		469000		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		469000		344	0	TELEPHONE SERVICE
2513.		370.		469000		345	241	GARBAGE
2513.		370.		469000		350	0	PROFESSIONAL SERVICES
2513.		370.		469000		360	201	REPAIR & MAINTENANCE
2513.		370.		469000		370	221	TRAVEL
2513.		370.		469000		380	222	TRAINING
2513.		370.		469000		390	231	OTHER PURCHASED SERVICES
2513.		370.		469000		700	232	GRANTS & CONTRIBUTIONS
2513.		370.		469000		820	0	TRANSFERS TO OTHER FUNDS
2513.		370.		469000		930	0	IMPROVEMENTS
2513.		370.		469000		940	0	MACHINERY & EQUIPMENT
				469001	EQUITY IN AFTER SCHOOL PROGRAMMING			
2513.		370.		469001		820	0	TRANSFERS TO OTHER FUNDS
2513.		370.		469001		820	0	TRANSFERS TO OTHER FUNDS

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469002 EQUITY IN SUMMER PROGRAMMING								
2513.		370.		469002		820	0	TRANSFERS TO OTHER FUNDS
469003 BASE CAMP								
2513.		370.		469003		220	0	OPERATING SUPPLIES
2513.		370.		469003		220	0	OPERATING SUPPLIES
2513.		370.		469003		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		469003		341	0	ELECTRICITY & NATURAL GAS
2513.		370.		469003		345	0	GARBAGE
2513.		370.		469003		345	0	GARBAGE
2513.		370.		469003		350	0	PROFESSIONAL SERVICES
2513.		370.		469003		350	0	PROFESSIONAL SERVICES
469004 CITY WIDE JEDI INITIATIVE								
2513.		370.		469004		350	0	PROFESSIONAL SERVICES
469005 CITYWIDE JEDI PGRM SPEC II								
2513.		370.		469005		110	0	SALARIES AND WAGES
2513.		370.		469005		110	0	SALARIES AND WAGES
2513.		370.		469005		120	0	OVERTIME
2513.		370.		469005		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		469005		140	0	EMPLOYER CONTRIBUTIONS
2513.		370.		469005		210	0	OFFICE SUPPLIES
2513.		370.		469005		220	0	OPERATING SUPPLIES
2513.		370.		469005		310	0	COMMUNICATIONS
2513.		370.		469005		350	0	PROFESSIONAL SERVICES
2513.		370.		469005		360	0	REPAIR & MAINTENANCE
2513.		370.		469005		370	0	TRAVEL
2513.		370.		469005		380	0	TRAINING
469006 LOWELL NHD COMMUNITY CENTER								
2513.		370.		469006		930	0	IMPROVEMENTS
490200 REVENUE BOND DEBT SERVICE								
2513.		370.		490200		610	0	PRINCIPAL
2513.		370.		490200		620	0	INTEREST / SERVICE FEES
490504 DEBT SERVICE								
2513.		370.		490504		610	0	PRINCIPAL
2513.		370.		490504		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
2513.		370.		510110		550	0	MERCHANT SERVICE FEES
521001 TRANSFER TO CIP								
2513.		370.		521001		820	0	TRANSFERS TO OTHER FUNDS
521003 FORT MISSOULA REGIONAL PARK SUBSIDY								

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2513.		370.		521003		820	0	TRANSFERS TO OTHER FUNDS
				521004	TRANSFER TO GENERAL FUND			
2513.		370.		521004		820	0	TRANSFERS TO OTHER FUNDS
2700. AFFORDABLE HOUSING TRUST FUND								
250. DEVELOPMENT SERVICES								
470210 ADMINISTRATION								
2700.		250.		470210		310	0	COMMUNICATIONS
2700.		250.		470210		320	0	PRINTING & DUPLICATING
2700.		250.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2700.		250.		470210		350	0	PROFESSIONAL SERVICES
2700.		250.		470210		370	0	TRAVEL
2700.		250.		470210		380	0	TRAINING
2700.		250.		470210		392	0	DONATIONS AND SALES
2700.		250.		470210		700	0	GRANTS & CONTRIBUTIONS
2700.		250.		470210		820	0	TRANSFERS TO OTHER FUNDS
470225 HOUSING CONSTRUCTION PROGRAM								
2700.		250.		470225		700	0	GRANTS & CONTRIBUTIONS
470245 HOUSING PRESERVATION PROGRAM								
2700.		250.		470245		700	0	GRANTS & CONTRIBUTIONS
470255 HOUSING INNOVATION PROGRAM								
2700.		250.		470255		700	0	GRANTS & CONTRIBUTIONS
470256 HOUSING INCENTIVES PROGRAM								
2700.		250.		470256		700	0	GRANTS & CONTRIBUTIONS
470265 CONSUMER HOUSING SERVICES PROGRAM								
2700.		250.		470265		700	0	GRANTS & CONTRIBUTIONS
255. HOUSING & COMMUNITY DEVELOPMENT								
470210 ADMINISTRATION								
2700.		255.		470210		310	0	COMMUNICATIONS
2700.		255.		470210		320	0	PRINTING & DUPLICATING
2700.		255.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2700.		255.		470210		350	0	PROFESSIONAL SERVICES
2700.		255.		470210		370	0	TRAVEL
2700.		255.		470210		380	0	TRAINING
2700.		255.		470210		392	0	DONATIONS AND SALES
2700.		255.		470210		700	0	GRANTS & CONTRIBUTIONS
2700.		255.		470210		820	0	TRANSFERS TO OTHER FUNDS
470225 HOUSING CONSTRUCTION PROGRAM								
2700.		255.		470225		700	0	GRANTS & CONTRIBUTIONS
470245 HOUSING PRESERVATION PROGRAM								

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2700.		255.		470245		700	0	GRANTS & CONTRIBUTIONS
				470255	HOUSING INNOVATION PROGRAM			
2700.		255.		470255		700	0	GRANTS & CONTRIBUTIONS
				470256	HOUSING INCENTIVES PROGRAM			
2700.		255.		470256		700	0	GRANTS & CONTRIBUTIONS
				470265	CONSUMER HOUSING SERVICES PROGRAM			
2700.		255.		470265		700	0	GRANTS & CONTRIBUTIONS
2710. HOUSING SPRINT								
250. DEVELOPMENT SERVICES								
470000 HOUSING SPRINT								
2710.		250.		470000		210	0	OFFICE SUPPLIES
2710.		250.		470000		220	0	OPERATING SUPPLIES
2710.		250.		470000		230	0	REPAIR/MAINTENANCE
2710.		250.		470000		310	0	COMMUNICATIONS
2710.		250.		470000		320	0	PRINTING & DUPLICATING
2710.		250.		470000		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2710.		250.		470000		350	0	PROFESSIONAL SERVICES
2710.		250.		470000		370	0	TRAVEL
2710.		250.		470000		380	0	TRAINING
2710.		250.		470000		392	0	DONATIONS AND SALES
2710.		250.		470000		700	0	GRANTS & CONTRIBUTIONS
2710.		250.		470000		820	0	TRANSFERS TO OTHER FUNDS
2820. STATE GAS TAX FUND								
280. PUBLIC WORKS ADMINISTRATION								
430230 STREET RESTORATION								
2820.		280.		430230		350	0	PROFESSIONAL SERVICES
2820.		280.		430230		500	0	FIXED CHARGES
2820.		280.		430230		820	0	TRANSFERS TO OTHER FUNDS
2820.		280.		430230		930	0	IMPROVEMENTS
430233 ROADWAY								
2820.		280.		430233		820	0	LOFT - TRANSFERS TO OTHER FUNDS
430241 BaRSSA (Gas Tax)								
2820.		280.		430241		700	0	GRANTS & CONTRIBUTIONS
2820.		280.		430241		820	0	TRANSFERS TO OTHER FUNDS
2820.		280.		430241		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								
2820.		280.		510110		550	0	MERCHANT SERVICE FEES
2917. CRIME VICTIM SURCHARGE								
390. NON DEPARTMENTAL								

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				510110 MERCHANT SERVICES				
2917.		390.		510110		550	0	MERCHANT SERVICE FEES
2918. LAW ENFORCEMENT BLOCK GRANT FUND								
290. POLICE								
				420172 JAG XII				
2918.		290.		420172		220	0	OPERATING SUPPLIES
2918.		290.		420172		700	0	GRANTS & CONTRIBUTIONS
				420173 JAG 2023 GRANT				
2918.		290.		420173		220	0	JAG XIV OPERATING SUPPLIES
2918.		290.		420173		700	0	GRANTS & CONTRIBUTIONS
				420174 JAG V GRANT				
2918.		290.		420174		220	0	OPERATING SUPPLIES-JAG V
2918.		290.		420174		350	0	PROFESSIONAL SERVICES-JAG V
2918.		290.		420174		370	0	TRAVEL JAG V
2918.		290.		420174		700	0	JAG XVII /GRANTS & CONTRIBUTIONS
				420175 JAG 2024				
2918.		290.		420175		700	0	GRANTS & CONTRIBUTIONS
				420190 LAW ENFORCEMENT BLOCK GRANT				
2918.		290.		420190		700	0	GRANTS & CONTRIBUTIONS
2919. HIDTA FUND								
290. POLICE								
				420142 HIDTA STATE FORFEITURES				
2919.		290.		420142		120	0	OVERTIME
2919.		290.		420142		140	0	EMPLOYER CONTRIBUTIONS
2919.		290.		420142		141	0	STATE RETIREMENT CONTRIBUTIONS
2919.		290.		420142		210	0	OFFICE SUPPLIES
2919.		290.		420142		220	0	OPERATING SUPPLIES
2919.		290.		420142		320	0	PRINTING & DUPLICATING
2919.		290.		420142		341	0	ELECTRICITY & NATURAL GAS
2919.		290.		420142		344	0	TELEPHONE SERVICE
2919.		290.		420142		350	0	PROFESSIONAL SERVICES
2919.		290.		420142		350	0	TOWING/PROFESSIONAL SERVICES
2919.		290.		420142		350	0	STORAGE PROJECT/PROFESSIONAL SERVICES
2919.		290.		420142		360	0	REPAIR & MAINTENANCE
2919.		290.		420142		370	0	TRAVEL
2919.		290.		420142		380	0	TRAINING
2919.		290.		420142		390	0	OTHER PURCHASED SERVICES
2919.		290.		420142		500	0	FIXED CHARGES
2919.		290.		420142		700	0	HIDTA STATE FORFEITURE

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2919.		290.		420142		700	0	STATE/GRANTS & CONTRIBUTIONS
2919.		290.		420142		700	0	FEDERAL/GRANTS & CONTRIBUTIONS
2919.		290.		420142		920	0	BUILDINGS
2919.		290.		420142		940	0	MACHINERY & EQUIPMENT
				420180	TREASURY FORFEITURES			
2919.		290.		420180		700	0	GRANTS & CONTRIBUTIONS
				420181	DEPT OF JUSTICE FORFEITURES			
2919.		290.		420181		220	0	OPERATING SUPPLIES
2919.		290.		420181		341	0	ELECTRICITY & NATURAL GAS
2919.		290.		420181		350	0	PROFESSIONAL SERVICES
2919.		290.		420181		370	0	TRAVEL
2919.		290.		420181		500	0	FIXED CHARGES
2919.		290.		420181		700	0	GRANTS & CONTRIBUTIONS
				420187	HIDTA DISCRETIONARY FUNDS			
2919.		290.		420187		220	0	OPERATING SUPPLIES
2919.		290.		420187		350	0	PROFESSIONAL SERVICES
2919.		290.		420187		370	0	TRAVEL
2919.		290.		420187		700	0	GRANTS & CONTRIBUTIONS
				510110	MERCHANT SERVICES			
2919.		290.		510110		550	0	MERCHANT SERVICE FEES
2939.	CDBG PROGRAM INCOME ACCOUNT							
				400.	ENTITLEMENT GRANTS			
								470000 HOUSING & COMMUNITY DEVELOPMENT
2939.		400.		470000		700	0	GRANTS & CONTRIBUTIONS
2939.		400.		470000		820	0	TRANSFERS TO OTHER FUNDS
								470290 PUBLIC SERVICE PROJECTS
2939.		400.		470290		310	0	COMMUNICATIONS
2939.		400.		470290		350	0	PROFESSIONAL SERVICES
2939.		400.		470290		700	0	PUBLIC SERVICE PROJECTS
								470335 GRANT & COMMUNITY PROGRAMS
2939.		400.		470335		820	0	HCD ADMIN
								470450 CONSTRUCTION PROJECTS
2939.		400.		470450		700	0	CONSTRUCTION/REHAB
								510110 MERCHANT SERVICES
2939.		400.		510110		550	0	MERCHANT SERVICE FEES
2940.	CDBG FUND							
				250.	DEVELOPMENT SERVICES			
								470111 EMERGENCY WINTER SHELTER
2940.		250.		470111		110	0	SALARIES AND WAGES

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2940.		250.		470111		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2940.		250.		470111		120	0	OVERTIME
2940.		250.		470111		130	0	OTHER
2940.		250.		470111		135	0	OPEB EXPENSE
2940.		250.		470111		140	0	EMPLOYER CONTRIBUTIONS
2940.		250.		470111		141	0	STATE RETIREMENT CONTRIBUTIONS
2940.		250.		470111		145	231	OPEB CONTRIBUTION
2940.		250.		470111		200	0	SUPPLIES
2940.		250.		470111		210	0	OFFICE SUPPLIES
2940.		250.		470111		220	0	OPERATING SUPPLIES
2940.		250.		470111		230	0	REPAIR/MAINTENANCE
2940.		250.		470111		231	231	GASOLINE
2940.		250.		470111		240	0	OTHER SUPPLIES
2940.		250.		470111		300	0	PURCHASED SERVICES
2940.		250.		470111		310	231	COMMUNICATIONS
2940.		250.		470111		320	0	PRINTING & DUPLICATING
2940.		250.		470111		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2940.		250.		470111		340	0	WASTEWATER
2940.		250.		470111		341	0	ELECTRICITY & NATURAL GAS
2940.		250.		470111		343	0	WATER CHARGES
2940.		250.		470111		344	0	TELEPHONE SERVICE
2940.		250.		470111		345	0	GARBAGE
2940.		250.		470111		350	0	PROFESSIONAL SERVICES
2940.		250.		470111		360	0	REPAIR & MAINTENANCE
2940.		250.		470111		370	0	TRAVEL
2940.		250.		470111		380	0	TRAINING
2940.		250.		470111		390	0	OTHER PURCHASED SERVICES
2940.		250.		470111		400	0	BUILDING MATERIALS
2940.		250.		470111		500	0	FIXED CHARGES
2940.		250.		470111		530	0	RENT
2940.		250.		470111		550	0	MERCHANT SERVICE FEES
2940.		250.		470111		700	0	GRANTS & CONTRIBUTIONS
2940.		250.		470111		820	0	TRANSFERS TO OTHER FUNDS
2940.		250.		470111		845	0	CONTINGENCY
2940.		250.		470111		920	0	BUILDINGS
400. ENTITLEMENT GRANTS								
				470000 HOU!		700	0	TBD/GRANTS & CONTRIBUTIONS
2940.		400.		470000		820	0	TRANSFERS TO OTHER FUNDS
				470290 PUBL		330	0	PUBLICITY SUBSCRIPTIONS & DUES

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400. ENTITLEMENT GRANTS								
470235 HOME PROJECTS								
2941.		400.		470235		820	0	TRANSFERS TO OTHER FUNDS
470290 PUBLIC SERVICE PROJECTS								
2941.		400.		470290		350	0	PROFESSIONAL SERVICES
2941.		400.		470290		500	0	FIXED CHARGES
2941.		400.		470290		700	0	GRANTS & CONTRIBUTIONS
470335 GRANT & COMMUNITY PROGRAMS								
2941.		400.		470335		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2941.		400.		470335		350	0	ADMIN FEES
2941.		400.		470335		700	0	GRANTS & CONTRIBUTIONS
470372 WESTERN MT MENTAL HEALTH CENTER								
2941.		400.		470372		700	0	FY16 DISTRICT XI HRC TBRA
470405 HOME PROGRAM INCOME								
2941.		400.		470405		700	0	HOME PROGRAM INCOME
2941.		400.		470405		820	0	TRANSFERS TO OTHER FUNDS
470407 FY12 DIST XI HRC								
2941.		400.		470407		700	0	FY12 DISTRICT XI HRC
470409 NMCDC								
2941.		400.		470409		700	0	GRANTS & CONTRIBUTIONS
470410 FY10-12 DIST XI HRC/1ST TIME HOMEBUYER								
2941.		400.		470410		700	0	GRANTS & CONTRIBUTIONS
470439 HOMEWORD SWEETGRASS								
2941.		400.		470439		700	0	TBD-GRANTS & CONTRIBUTIONS
470450 CONSTRUCTION PROJECTS								
2941.		400.		470450		700	0	WORD TBRA
510110 MERCHANT SERVICES								
2941.		400.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
2941.		400.		521000		820	0	TRANSFERS TO OTHER FUNDS
2943. CITY HOME PROGRAM INCOME								
400. ENTITLEMENT GRANTS								
470290 PUBLIC SERVICE PROJECTS								
2943.		400.		470290		700	0	SERVICES
470335 GRANT & COMMUNITY PROGRAMS								
2943.		400.		470335		820	0	HCD ADMIN
470450 CONSTRUCTION PROJECTS								
2943.		400.		470450		700	0	CONSTRUCTION / REHAB

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2945. HOME ARP								
400. ENTITLEMENT GRANTS								
470290 SERVICES								
2945.		400.		470290		700	0	GRANTS & CONTRIBUTIONS
470410 ADMINISTRATION								
2945.		400.		470410		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2945.		400.		470410		350	0	PROFESSIONAL SERVICES
470450 CONSTRUCTION/REHAB PROJECTS								
2945.		400.		470450		700	0	GRANTS & CONTRIBUTIONS
2945.		400.		470450		700	0	GRANTS & CONTRIBUTIONS
510110 MERCHANT SERVICES								
2945.		400.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
2945.		400.		521000		820	0	TRANSFERS TO OTHER FUNDS
2955. TRANSPORTATION								
250. DEVELOPMENT SERVICES								
411070 TRANSPORTATION								
2955.		250.		411070		140	0	EMPLOYER CONTRIBUTIONS
2955.		250.		411070		350	0	PROFESSIONAL SERVICES
2955.		250.		411070		700	0	GRANTS & CONTRIBUTIONS
411080 MIM MDT								
2955.		250.		411080		140	0	EMPLOYER CONTRIBUTIONS
430255 BIKE-PED PROGRAM & TRAILS								
2955.		250.		430255		140	0	EMPLOYER CONTRIBUTIONS
280. PUBLIC WORKS ADMINISTRATION								
410554 RESERVE FOR SALARY INCREASE								
2955.		280.		410554		110	0	SALARIES AND WAGES
2955.		280.		410554		140	0	EMPLOYER CONTRIBUTIONS
2955.		280.		410554		141	0	STATE RETIREMENT CONTRIBUTIONS
411070 TRANSPORTATION								
2955.		280.		411070		110	0	SALARIES AND WAGES
2955.		280.		411070		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.		411070		120	0	OVERTIME
2955.		280.		411070		130	0	OTHER
2955.		280.		411070		140	0	EMPLOYER CONTRIBUTIONS
2955.		280.		411070		141	0	STATE RETIREMENT CONTRIBUTIONS
2955.		280.		411070		210	0	OFFICE SUPPLIES
2955.		280.		411070		210	0	OFFICE SUPPLIES
2955.		280.		411070		220	0	OPERATING SUPPLIES

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2955.		280.		411070		230	603	REPAIR/MAINTENANCE
2955.		280.		411070		231	604	GASOLINE
2955.		280.		411070		240	605	OTHER SUPPLIES
2955.		280.		411070		310	0	COMMUNICATIONS
2955.		280.		411070		320	0	PRINTING & DUPLICATING
2955.		280.		411070		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.		411070		344	0	TELEPHONE SERVICE
2955.		280.		411070		350	0	PROFESSIONAL SERVICES
2955.		280.		411070		360	0	REPAIR & MAINTENANCE
2955.		280.		411070		370	0	TRAVEL
2955.		280.		411070		380	0	TRAINING
2955.		280.		411070		390	0	OTHER PURCHASED SERVICES
2955.		280.		411070		500	0	FIXED CHARGES
2955.		280.		411070		700	0	GRANTS & CONTRIBUTIONS
2955.		280.		411070		820	0	TRANSFERS TO OTHER FUNDS
2955.		280.		411070		845	0	CONTINGENCY
2955.		280.		411070		940	0	MACHINERY & EQUIPMENT
411079 BIKE/PED MDT								
2955.		280.		411079		110	0	SALARIES AND WAGES
2955.		280.		411079		120	0	OVERTIME
2955.		280.		411079		140	0	EMPLOYER CONTRIBUTIONS
2955.		280.		411079		141	0	STATE RETIREMENT CONTRIBUTIONS
2955.		280.		411079		210	0	OFFICE SUPPLIES
2955.		280.		411079		220	0	OPERATING SUPPLIES
2955.		280.		411079		310	0	COMMUNICATIONS
2955.		280.		411079		320	0	PRINTING & DUPLICATING
2955.		280.		411079		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.		411079		350	0	PROFESSIONAL SERVICES
2955.		280.		411079		370	0	TRAVEL
2955.		280.		411079		380	0	TRAINING
2955.		280.		411079		390	0	OTHER PURCHASED SERVICES
2955.		280.		411079		820	0	TRANSFERS TO OTHER FUNDS
411080 MIM MDT								
2955.		280.		411080		110	0	SALARIES AND WAGES
2955.		280.		411080		120	0	OVERTIME
2955.		280.		411080		130	0	OTHER
2955.		280.		411080		140	0	EMPLOYER CONTRIBUTIONS
2955.		280.		411080		141	0	STATE RETIREMENT CONTRIBUTIONS
2955.		280.		411080		210	0	OFFICE SUPPLIES

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2955.		280.		411080		220	0	OPERATING SUPPLIES
2955.		280.		411080		240	0	OTHER SUPPLIES
2955.		280.		411080		310	0	COMMUNICATIONS
2955.		280.		411080		320	0	PRINTING & DUPLICATING
2955.		280.		411080		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.		411080		340	0	WASTEWATER
2955.		280.		411080		344	0	TELEPHONE SERVICE
2955.		280.		411080		350	0	PROFESSIONAL SERVICES
2955.		280.		411080		360	0	REPAIR & MAINTENANCE
2955.		280.		411080		370	0	TRAVEL
2955.		280.		411080		380	0	TRAINING
2955.		280.		411080		390	0	OTHER PURCHASED SERVICES
2955.		280.		411080		500	0	FIXED CHARGES
2955.		280.		411080		700	0	GRANTS & CONTRIBUTIONS
2955.		280.		411080		820	0	TRANSFERS TO OTHER FUNDS
419000 GENERAL GOV'T ONETIME EXPENDITURES								
2955.		280.		419000		350	0	PROFESSIONAL SERVICES
430179 CMAQ								
2955.		280.		430179		820	0	TRANSFERS TO OTHER FUNDS
430255 BIKE-PED PROGRAM & TRAILS								
2955.		280.		430255		110	0	SALARIES AND WAGES
2955.		280.		430255		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2955.		280.		430255		120	0	OVERTIME
2955.		280.		430255		130	0	OTHER
2955.		280.		430255		140	0	EMPLOYER CONTRIBUTIONS
2955.		280.		430255		141	0	STATE RETIREMENT CONTRIBUTIONS
2955.		280.		430255		210	0	OFFICE SUPPLIES
2955.		280.		430255		210	0	OFFICE SUPPLIES
2955.		280.		430255		220	0	OPERATING SUPPLIES
2955.		280.		430255		240	0	OTHER SUPPLIES
2955.		280.		430255		310	0	COMMUNICATIONS
2955.		280.		430255		320	0	PRINTING & DUPLICATING
2955.		280.		430255		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2955.		280.		430255		344	0	TELEPHONE SERVICE
2955.		280.		430255		350	0	PROFESSIONAL SERVICES
2955.		280.		430255		370	0	TRAVEL
2955.		280.		430255		380	0	TRAINING
2955.		280.		430255		390	0	OTHER PURCHASED SERVICES
2955.		280.		430255		500	0	FIXED CHARGES

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2955.		280.		430255		700	0	GRANTS & CONTRIBUTIONS
				439000	PUBLIC WORKS ONETIME EXPENSES			
2955.		280.		439000		210	0	OFFICE SUPPLIES
				510110	MERCHANT SERVICES			
2955.		280.		510110		550	0	MERCHANT SERVICE FEES
2987. FEDERAL TRANSPORTATION FUND								
280. PUBLIC WORKS ADMINISTRATION								
				430232	RIGHT OF WAY ROAD CONTRUCTION			
2987.		280.		430232		930	0	IMPROVEMENTS
				430255	BITTERROOT BIKE TRAIL SAFE CROSSING			
2987.		390.		430255		930	0	Bitterroot Bike Trail Safe Crossings
				430257	BICYCLE COMMUTER NETWORK			
2987.		390.		430257		930	0	BICYCLE COMMUTER NETWORK/IMPROVEMENTS
				460509	KIM WILLIAMS TRAIL			
2987.		390.		460509		930	0	KIM WILLIAMS EAST
2987.		390.		460509		930	0	IMPROVEMENTS-RTP/STATE GRANTS
				510000	MISCELLANEOUS			
2987.		390.		510000		820	0	TRANSFERS TO OTHER FUNDS
				510110	MERCHANT SERVICES			
2987.		390.		510110		550	0	MERCHANT SERVICE FEES
2988. GRANTS & DONATIONS FUND								
300. FIRE								
				420460	OPERATIONS			
2988.		300.		420460		220	0	OPERATING SUPPLIES
				420730	EMERGENCY MEDICAL SERVICES			
2988.		300.		420730		140	0	EMPLOYER CONTRIBUTIONS
2988.		300.		420730		700	0	GRANTS & CONTRIBUTIONS
				420731	AFG GRANT			
2988.		300.		420731		940	0	AFG GRANT-EDRAULIC SPREADERS
370. PARKS & RECREATION								
				460484	CONSERVATION LANDS MGMT			
2988.		370.		460484		110	0	MARSHALL GRADE MT FOREST ACTION PLAN
2988.		370.		460484		120	419	MARSHALL GRADE MT FOREST ACTION PLAN
2988.		370.		460484		140	0	MARSHALL GRADE MT FOREST ACTION PLAN
2988.		370.		460484		350	419	MARSHALL GRADE MT FOREST ACTION PLAN
390. NON-DEPARTMENTAL								
				411040	RESEARCH			
2988.		390.		411040		350	0	PROFESSIONAL SERVICES
2988.		390.		411040		370	419	TRAVEL

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411231 STRATEGIC INITIATIVES - CLIMATE ACTION								
2988.		390.		411231		350	0	PROFESSIONAL SERVICES
2988.		390.		411231		370	0	TRAVEL
2988.		390.		411231		380	419	TRAINING
2988.		390.		411231		700	0	GRANTS & CONTRIBUTIONS
420000 MISC. GRANTS								
2988.		390.		420000		220	0	OPERATING SUPPLIES
2988.		390.		420000		700	0	GRANTS & CONTRIBUTIONS
2988.		390.		420000		820	0	TRANSFERS TO OTHER FUNDS
420112 COPS TECH GRANT								
2988.		390.		420112		940	0	MACHINERY & EQUIPMENT
420432 FIRE EXPLORERS								
2988.		390.		420432		700	0	FIRE EXPLORERS/GRANTS & CONTRIBUTIONS
420433 COMBAT CHALLENGE								
2988.		390.		420433		210	0	COMBAT CHALLENGE SUPPLIES
2988.		390.		420433		370	0	COMBAT CHALLENGE TRAVEL
2988.		390.		420433		380	0	COMBAT CHALLENGE TRAINING
2988.		390.		420433		700	0	GRANTS & CONTRIBUTIONS
420460 OPERATIONS								
2988.		390.		420460		220	0	OPERATING SUPPLIES
420730 EMERGENCY MEDICAL SERVICES								
2988.		390.		420730		220	0	OPERATING SUPPLIES
420731 AFG GRANT								
2988.		390.		420731		940	0	MACHINERY & EQUIPMENT
430100 GREEN BLOCKS PILOT PROJECT								
2988.		390.		430100		310	0	GREEN BLOCKS PILOT PROJ/COMMUNICATIONS
2988.		390.		430100		700	0	GREEN BLOCKS PILOT PROJ/CONTRIBUTIONS
430230 STREET RESTORATION								
2988.		390.		430230		930	0	IMPROVEMENTS
460730 CULTURE & RECREATION GRANTS								
2988.		390.		460730		700	0	GRANTS & CONTRIBUTIONS
470210 ADMINISTRATION								
2988.		390.		470210		350	0	PROFESSIONAL SERVICES
2989. POLICE GRANTS & DONATIONS								
290. POLICE								
420000 PUBLIC SAFETY								
2989.		290.		420000		110	0	SALARIES AND WAGES
2989.		290.		420000		120	0	OVERTIME
2989.		290.		420000		140	0	EMPLOYER CONTRIBUTIONS

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2989.		290.		420000		141	0	STATE RETIREMENT CONTRIBUTIONS
2989.		290.		420000		220	0	OPERATING SUPPLIES
2989.		290.		420000		530	0	RENT
2989.		290.		420000		700	0	GRANTS & CONTRIBUTIONS
				420110	ADMINISTRATION			
2989.		290.		420110		110	0	SALARIES AND WAGES
2989.		290.		420110		120	0	OVERTIME
2989.		290.		420110		140	0	EMPLOYER CONTRIBUTIONS
				420143	ANTI-GRAFFITI			
2989.		290.		420143		210	0	OFFICE SUPPLIES
2989.		290.		420143		220	0	OPERATING SUPPLIES
				420144	BIAS CRIME CAMPAIGN			
2989.		290.		420144		350	0	PROFESSIONAL SERVICES
				420145	PROJECT SAFE NEIGHBORHOOD (PSN) OT			
2989.		290.		420145		110	0	SALARIES AND WAGES
2989.		290.		420145		120	0	OVERTIME
2989.		290.		420145		130	0	OTHER
2989.		290.		420145		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420145		141	419	STATE RETIREMENT CONTRIBUTIONS
				420146	PROJECT SAFE NEIGHBORHOOD (PSN) RESEARCH			
2989.		290.		420146		110	0	SALARIES AND WAGES
2989.		290.		420146		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420146		120	0	OVERTIME
2989.		290.		420146		133	0	EDUCATION COMPENSATION
2989.		290.		420146		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420146		141	0	STATE RETIREMENT CONTRIBUTIONS
2989.		290.		420146		700	0	GRANTS & CONTRIBUTIONS
				420150	STATE EQUIPMENT GRANT			
2989.		290.		420150		220	419	OPERATING SUPPLIES
				420160	ICAC			
2989.		290.		420160		110	0	SALARIES AND WAGES
2989.		290.		420160		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420160		120	0	OVERTIME
2989.		290.		420160		130	0	OTHER
2989.		290.		420160		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420160		141	0	STATE RETIREMENT CONTRIBUTIONS
2989.		290.		420160		220	0	OPERATING SUPPLIES
2989.		290.		420160		350	0	PROFESSIONAL SERVICES
2989.		290.		420160		370	0	TRAVEL

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420161 ICAC GOOGLE								
2989.		290.		420161		110	0	SALARIES AND WAGES
2989.		290.		420161		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420161		120	0	OVERTIME
2989.		290.		420161		130	0	OTHER
2989.		290.		420161		133	0	EDUCATION COMPENSATION
2989.		290.		420161		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420161		141	0	STATE RETIREMENT CONTRIBUTIONS
420170 CIT PROGRAM								
2989.		290.		420170		110	0	SALARIES AND WAGES
2989.		290.		420170		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420170		220	0	OPERATING SUPPLIES
2989.		290.		420170		350	0	PROFESSIONAL SERVICES
2989.		290.		420170		370	0	TRAVEL
2989.		290.		420170		700	0	GRANTS & CONTRIBUTIONS
420180 BULLETPROOF VEST PROGRAM								
2989.		290.		420180		220	0	OPERATING SUPPLIES
420181 2022 HIDTA								
2989.		290.		420181		120	0	OVERTIME
2989.		290.		420181		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420181		210	0	OFFICE SUPPLIES
2989.		290.		420181		220	0	OPERATING SUPPLIES
2989.		290.		420181		220	0	OPERATING SUPPLIES
2989.		290.		420181		344	0	TELEPHONE SERVICE
2989.		290.		420181		350	0	PROFESSIONAL SERVICES
2989.		290.		420181		350	0	PROFESSIONAL SERVICES
2989.		290.		420181		350	0	PROFESSIONAL SERVICES
2989.		290.		420181		360	0	REPAIR & MAINTENANCE
2989.		290.		420181		360	0	COPIER MAINTENANCE
2989.		290.		420181		370	0	TRAVEL
2989.		290.		420181		500	0	FIXED CHARGES
420184 DUI TASKFORCES								
2989.		290.		420184		120	0	OVERTIME
2989.		290.		420184		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420184		220	0	OPERATING SUPPLIES
420186 FY19 HIDTA								
2989.		290.		420186		120	0	OVERTIME
2989.		290.		420186		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420186		210	0	OFFICE SUPPLIES

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2989.		290.		420186		220	0	OPERATING SUPPLIES
2989.		290.		420186		220	419	OPERATING SUPPLIES
2989.		290.		420186		344	0	TELEPHONE SERVICE
2989.		290.		420186		350	0	PROFESSIONAL SERVICES
2989.		290.		420186		350	0	PROFESSIONAL SERVICES
2989.		290.		420186		350	0	PROFESSIONAL SERVICES
2989.		290.		420186		360	0	REPAIR & MAINTENANCE
2989.		290.		420186		360	0	REPAIR & MAINTENANCE
2989.		290.		420186		370	0	TRAVEL
2989.		290.		420186		500	0	FIXED CHARGES
420188 HIDTA 2024								
2989.		290.		420188		110	0	SALARIES AND WAGES
2989.		290.		420188		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420188		120	0	OVERTIME
2989.		290.		420188		133	0	EDUCATION COMPENSATION
2989.		290.		420188		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420188		210	0	OFFICE SUPPLIES
2989.		290.		420188		220	0	OPERATING SUPPLIES
2989.		290.		420188		350	0	PROFESSIONAL SERVICES
2989.		290.		420188		360	0	REPAIR & MAINTENANCE
2989.		290.		420188		370	0	TRAVEL
2989.		290.		420188		500	0	FIXED CHARGES
2989.		290.		420188		700	419	GRANTS & CONTRIBUTIONS
2989.		290.		420188		820	0	TRANSFERS TO OTHER FUNDS
420190 STATE OT SEAT BELT GRANT								
2989.		290.		420190		110	0	SALARIES AND WAGES
2989.		290.		420190		110	0	SALARIES AND WAGES
2989.		290.		420190		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420190		120	0	OVERTIME
2989.		290.		420190		120	0	OVERTIME
2989.		290.		420190		130	0	OTHER
2989.		290.		420190		133	0	EDUCATION COMPENSATION
2989.		290.		420190		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420190		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420190		141	0	STATE RETIREMENT CONTRIBUTIONS
2989.		290.		420190		370	0	TRAVEL
2989.		290.		420190		700	0	GRANTS & CONTRIBUTIONS
420191 MDOT DUI OFFICER								
2989.		290.		420191		110	0	SALARIES AND WAGES

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2989.		290.		420191		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420191		120	0	OVERTIME
2989.		290.		420191		122	0	COURT OVERTIME
2989.		290.		420191		130	0	OTHER
2989.		290.		420191		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420191		141	0	STATE RETIREMENT CONTRIBUTIONS
2989.		290.		420191		370	0	TRAVEL
420195 2017 HIDTA								
2989.		290.		420195		120	0	OVERTIME
2989.		290.		420195		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420195		210	0	OFFICE SUPPLIES
2989.		290.		420195		220	0	OPERATING SUPPLIES
2989.		290.		420195		220	0	OPERATING SUPPLIES
2989.		290.		420195		344	0	TELEPHONE SERVICE
2989.		290.		420195		350	0	PROFESSIONAL SERVICES
2989.		290.		420195		350	419	PROFESSIONAL SERVICES
2989.		290.		420195		350	0	SO OVERTIME
2989.		290.		420195		360	419	REPAIR & MAINTENANCE
2989.		290.		420195		360	0	REPAIR & MAINTENANCE
2989.		290.		420195		370	0	TRAVEL
2989.		290.		420195		500	0	FIXED CHARGES
420196 HIDTA 2024								
2989.		290.		420196		120	0	OVERTIME
2989.		290.		420196		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420196		210	0	OFFICE SUPPLIES
2989.		290.		420196		220	0	OPERATING SUPPLIES
2989.		290.		420196		220	0	OPERATING SUPPLIES
2989.		290.		420196		230	0	REPAIR/MAINTENANCE
2989.		290.		420196		344	0	TELEPHONE SERVICE
2989.		290.		420196		350	0	PROFESSIONAL SERVICES
2989.		290.		420196		350	0	PROFESSIONAL SERVICES
2989.		290.		420196		350	0	PROFESSIONAL SERVICES
2989.		290.		420196		360	0	REPAIR & MAINTENANCE
2989.		290.		420196		370	0	TRAVEL
2989.		290.		420196		500	0	FIXED CHARGES
2989.		290.		420196		500	0	FIXED CHARGES - SUPPORT
2989.		290.		420196		500	0	FIXED CHARGES - UTILITIES
2989.		290.		420196		700	0	GRANTS & CONTRIBUTIONS
420198 HIDTA 2025								

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2989.		290.		420198		115	0	SALARIES/HEALTH INSURANCE BENEFIT
2989.		290.		420198		120	419	OVERTIME
2989.		290.		420198		133	0	EDUCATION COMPENSATION
2989.		290.		420198		140	0	EMPLOYER CONTRIBUTIONS
2989.		290.		420198		210	0	OFFICE SUPPLIES
2989.		290.		420198		220	0	OPERATING SUPPLIES
2989.		290.		420198		220	0	OPERATING SUPPLIES
2989.		290.		420198		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2989.		290.		420198		341	0	ELECTRICITY & NATURAL GAS
2989.		290.		420198		344	0	TELEPHONE SERVICE
2989.		290.		420198		350	0	PROFESSIONAL SERVICES
2989.		290.		420198		350	0	PROFESSIONAL SERVICES
2989.		290.		420198		350	0	PROFESSIONAL SERVICES
2989.		290.		420198		350	0	PROFESSIONAL SERVICES
2989.		290.		420198		360	0	REPAIR & MAINTENANCE
2989.		290.		420198		360	0	REPAIR & MAINTENANCE
2989.		290.		420198		370	0	TRAVEL
2989.		290.		420198		380	0	TRAINING
2989.		290.		420198		500	0	FIXED CHARGES
2989.		290.		420198		500	0	FIXED CHARGES - SUPPORT
2989.		290.		420198		500	0	FIXED CHARGES - UTILITIES
				420201 SIOBHANN MCGUINNES MEMORIAL FUND				
2989.		290.		420201		700	0	GRANTS & CONTRIBUTIONS
				429000 PUBLIC SAFETY ONETIME EXPENSES				
2989.		290.		429000		940	0	MACHINERY & EQUIPMENT
2991. BROWNFIELDS								
400. ENTITLEMENT GRANTS								
470710 ADMIN								
2991.		400.		470710		370	0	TRAVEL
2991.		400.		470710		380	0	TRAINING
2991.		400.		470710		500	0	FIXED CHARGES
2991.		400.		470710		700	0	GRANTS & CONTRIBUTIONS
2991.		400.		470710		820	0	TRANSFERS TO OTHER FUNDS
470715 ASSESSMENT GRANT								
2991.		400.		470715		210	0	OFFICE SUPPLIES
2991.		400.		470715		320	0	PRINTING & DUPLICATING
2991.		400.		470715		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2991.		400.		470715		370	419	TRAVEL
2991.		400.		470715		700	0	GRANTS & CONTRIBUTIONS

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470720 RFL GRANT								
2991.		400.		470720		210	0	OFFICE SUPPLIES
2991.		400.		470720		320	0	PRINTING & DUPLICATING
2991.		400.		470720		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2991.		400.		470720		500	0	FIXED CHARGES
2991.		400.		470720		700	0	GRANTS & CONTRIBUTIONS
470725 RFL LEGACY								
2991.		400.		470725		210	0	OFFICE SUPPLIES
2991.		400.		470725		310	0	COMMUNICATIONS
2991.		400.		470725		320	0	PRINTING & DUPLICATING
2991.		400.		470725		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2991.		400.		470725		370	419	TRAVEL
2991.		400.		470725		380	0	TRAINING
2991.		400.		470725		700	0	GRANTS & CONTRIBUTIONS
470730 CLEANUP GRANT								
2991.		400.		470730		210	0	OFFICE SUPPLIES
2991.		400.		470730		320	0	PRINTING & DUPLICATING
2991.		400.		470730		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2991.		400.		470730		370	0	TRAVEL
2991.		400.		470730		380	0	TRAINING
2991.		400.		470730		700	0	GRANTS & CONTRIBUTIONS
2992. BROWNFIELDS RLF								
400. ENTITLEMENT GRANTS								
470710 ADMIN								
2992.		400.		470710		370	0	TRAVEL
2992.		400.		470710		380	0	TRAINING
2992.		400.		470710		500	0	FIXED CHARGES
2992.		400.		470710		700	0	GRANTS & CONTRIBUTIONS
2992.		400.		470710		820	0	TRANSFERS TO OTHER FUNDS
470715 PROJECTS								
2992.		400.		470715		210	0	OFFICE SUPPLIES
2992.		400.		470715		320	0	PRINTING & DUPLICATING
2992.		400.		470715		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2992.		400.		470715		370	0	TRAVEL
2992.		400.		470715		700	0	GRANTS & CONTRIBUTIONS
470720 ADMIN								
2992.		400.		470720		210	0	OFFICE SUPPLIES
2992.		400.		470720		320	0	PRINTING & DUPLICATING
2992.		400.		470720		330	0	PUBLICITY SUBSCRIPTIONS & DUES

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2992.		400.		470720		500	0	FIXED CHARGES
2992.		400.		470720		700	0	GRANTS & CONTRIBUTIONS
				470725	RLF COA			
2992.		400.		470725		210	0	OFFICE SUPPLIES
2992.		400.		470725		310	0	COMMUNICATIONS
2992.		400.		470725		320	0	PRINTING & DUPLICATING
2992.		400.		470725		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2992.		400.		470725		370	0	TRAVEL
2992.		400.		470725		380	0	TRAINING
2992.		400.		470725		700	0	GRANTS & CONTRIBUTIONS
				470730	CLEANUP GRANT			
2992.		400.		470730		210	419	OFFICE SUPPLIES
2992.		400.		470730		320	0	PRINTING & DUPLICATING
2992.		400.		470730		330	0	PUBLICITY SUBSCRIPTIONS & DUES
2992.		400.		470730		370	0	TRAVEL
2992.		400.		470730		380	0	TRAINING
2992.		400.		470730		700	0	GRANTS & CONTRIBUTIONS
3000.	SID REVOLVING FUND			390.	NON-DEPARTMENTAL			
						510110		MERCHANT SERVICES
3000.		390.		510110		550	0	MERCHANT SERVICE FEES
						521000		INTERFUND OPERATING TRANSFERS
3000.		390.		521000		800	0	OTHER OBJECTS
3000.		390.		521000		820	419	TRANSFERS TO OTHER FUNDS
3005.	SID REBATES			390.	NON-DEPARTMENTAL			
						510110		MERCHANT SERVICES
3005.		390.		510110		550	0	MERCHANT SERVICE FEES
3065.	1998 PUBLIC SAFETY GO BONDS FUND			390.	NON-DEPARTMENTAL			
						510110		MERCHANT SERVICES
3065.		390.		510110		550	0	MERCHANT SERVICE FEES
3070.	1996 OPEN SPACE GO BONDS			390.	NON-DEPARTMENTAL			
						490100		GO BONDS
3070.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
						510110		MERCHANT SERVICES
3070.		390.		510110		550	0	MERCHANT SERVICE FEES
3075.	1997 OPEN SPACE GO BONDS							

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390. NON-DEPARTMENTAL								
490100 GO BONDS								
3075.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3075.		390.		510110		550	0	MERCHANT SERVICE FEES
3080. 1994 FIRE EQUIP/CITY HALLS REFUND BOND FUND								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3080.		390.		490100		620	0	INTEREST / SERVICE FEES
3080.		390.		490100		820	419	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3080.		390.		510110		550	0	MERCHANT SERVICE FEES
3085. 1993 FIRE STATION GO BOND FUNDS								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3085.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3085.		390.		510110		550	0	MERCHANT SERVICE FEES
3090. 2004 AQUATICS BOND								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3090.		390.		490100		610	0	PRINCIPAL
3090.		390.		490100		620	0	INTEREST / SERVICE FEES
3090.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3090.		390.		510110		550	0	MERCHANT SERVICE FEES
3091. SERIES 2012A AQUATICS REFUNDING BOND								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3091.		390.		490100		610	0	PRINCIPAL
3091.		390.		490100		620	0	INTEREST / SERVICE FEES
3091.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3091.		390.		510110		550	0	MERCHANT SERVICE FEES
3092. SERIES 2013A GO REFUNDING BONDS								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3092.		390.		490100		610	0	PRINCIPAL
3092.		390.		490100		620	0	INTEREST / SERVICE FEES

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510110 MERCHANT SERVICES								
3092.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3092.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3095. 2004 REFUNDING BONDS DEBT SERVICE								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3095.		390.		490100		610	0	PRINCIPAL
3095.		390.		490100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3095.		390.		510110		550	0	MERCHANT SERVICE FEES
3096. NEW FIRE STATION GO BONDS								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3096.		390.		490100		610	0	PRINCIPAL
3096.		390.		490100		620	0	INTEREST / SERVICE FEES
3096.		390.		490100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3096.		390.		510110		550	419	MERCHANT SERVICE FEES
3097. 2007 REFUNDING BONDS								
390. NON-DEPARTMENTAL								
490100 GO BONDS								
3097.		390.		490100		610	0	PRINCIPAL
3097.		390.		490100		620	171	INTEREST / SERVICE FEES
490500 DEBT PAYMENTS								
3097.		390.		490500		500	419	FIXED CHARGES
510110 MERCHANT SERVICES								
3097.		390.		510110		550	0	MERCHANT SERVICE FEES
3100. SIDEWALK & CURB WARRANTS FUND								
390. NON-DEPARTMENTAL								
490300 SPECIAL IMPROVEMENTS BONDS								
3100.		390.		490300		610	419	PRINCIPAL
3100.		390.		490300		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3100.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3100.		390.		521000		800	0	OTHER OBJECTS
3100.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3200. FY99 SIDEWALK & CURB DEBT SERVICE FUND								

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390. NON-DEPARTMENTAL								
490300 SPECIAL IMPROVEMENTS BONDS								
3200.		390.		490300		620	0	INTEREST / SERVICE FEES
510100 SPECIAL ASSESSMENTS								
3200.		390.		510100		610	0	PRINCIPAL
3200.		390.		510100		620	0	INTEREST / SERVICE FEES
3200.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3200.		390.		510110		550	0	MERCHANT SERVICE FEES
3300. FY00 SIDEWALK & CURB DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3300.		390.		510100		610	0	PRINCIPAL
3300.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3300.		390.		510110		550	0	MERCHANT SERVICE FEES
3305. JUDGEMENT LEVIES								
390. NON-DEPARTMENTAL								
490550 JUDGEMENT LEVY DEBT								
3305.		390.		490550		615	0	SOUTH AVE/JUDGMENT LEVY DEBT PAYMENT
3305.		390.		490550		820	0	TRANSFERS TO OTHER FUNDS
3400. FY01 SIDEWALK & CURB DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3400.		390.		510100		610	0	PRINCIPAL
3400.		390.		510100		620	0	INTEREST / SERVICE FEES
3400.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3400.		390.		510110		550	0	MERCHANT SERVICE FEES
3410. FY02 SIDEWALK & CURB DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3410.		390.		510100		610	0	PRINCIPAL
3410.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3410.		390.		510110		550	0	MERCHANT SERVICE FEES
3420. FY03 SIDEWALK & CURB DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								

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3420.		390.		510100		610	0	PRINCIPAL
3420.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3420.		390.		510110		550	0	MERCHANT SERVICE FEES
3430. FY04 SIDEWALK & CURB DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3430.		390.		510100		610	0	PRINCIPAL
3430.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3430.		390.		510110		550	0	MERCHANT SERVICE FEES
3440. FY05 SIDEWALK & CURB DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3440.		390.		510100		610	0	PRINCIPAL
3440.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3440.		390.		510110		550	0	MERCHANT SERVICE FEES
3450. FY06 SIDEWALK & CURB DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3450.		390.		510100		610	0	PRINCIPAL
3450.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3450.		390.		510110		550	0	MERCHANT SERVICE FEES
3460. FY07 SIDEWALK & CURB DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3460.		390.		510100		610	419	PRINCIPAL
3460.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3460.		390.		510110		550	0	MERCHANT SERVICE FEES
3461. SERIES 2008A SIDEWALK AND CURB								
		280. PUBLIC WORKS ADMINISTRATION						
				510110	MERCHANT SERVICES			
3461.		280.		510110		550	0	MERCHANT SERVICE FEES
				521000	INTERFUND OPERATING TRANSFERS			
3461.		280.		521000		820	419	TRANSFERS TO OTHER FUNDS
		390. NON-DEPARTMENTAL						

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510100 SPECIAL ASSESSMENTS								
3461.		390.		510100		610	0	PRINCIPAL
3461.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3461.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3461.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3462. SERIES 2009 SIDEWALK AND CURB								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3462.		390.		510100		610	0	PRINCIPAL
3462.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3462.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3462.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3463. SERIES 210 SIDEWALK AND CURB								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3463.		390.		510100		610	0	PRINCIPAL
3463.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3463.		390.		510110		550	0	MERCHANT SERVICE FEES
3464. FY12 S/C DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3464.		390.		510100		610	0	PRINCIPAL
3464.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3464.		390.		510110		550	0	MERCHANT SERVICE FEES
3465. FY13 SIDEWALK/CURB DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3465.		390.		510100		610	0	PRINCIPAL
3465.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3465.		390.		510110		550	0	MERCHANT SERVICE FEES
3466. FY15 SIDEWALK/CURB DEBT SERVICE								
390. NON-DEPARTMENTAL								

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510100 SPECIAL ASSESSMENTS								
3466.		390.		510100		350	0	PROFESSIONAL SERVICES
3466.		390.		510100		610	0	PRINCIPAL
3466.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3466.		390.		510110		550	0	MERCHANT SERVICE FEES
3467. FY16 SIDEWALK/CURB DEBT SERVICE								
390. NON-DEPARTMENTAL								
510000 MISCELLANEOUS								
3467.		390.		510000		620	0	INTEREST / SERVICE FEES
510100 SPECIAL ASSESSMENTS								
3467.		390.		510100		350	0	PROFESSIONAL SERVICES
3467.		390.		510100		610	0	PRINCIPAL
3467.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3467.		390.		510110		550	0	MERCHANT SERVICE FEES
3468. FY17 SIDEWALK/CURB DEBT SERVICE								
390. NON-DEPARTMENTAL								
510000 MISCELLANEOUS								
3468.		390.		510000		620	0	INTEREST / SERVICE FEES
510100 SPECIAL ASSESSMENTS								
3468.		390.		510100		350	0	PROFESSIONAL SERVICES
3468.		390.		510100		610	0	PRINCIPAL
3468.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3468.		390.		510110		550	0	MERCHANT SERVICE FEES
3469. FY18 S/C DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3469.		390.		510100		610	0	PRINCIPAL
3469.		390.		510100		620	0	INTEREST / SERVICE FEES
3473. FY23 SIDEWALK/CURB DEBT SERVICE								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK/CURB								
3473.		280.		430262		350	0	PROFESSIONAL SERVICES
3473.		280.		430262		930	0	IMPROVEMENTS
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3473.		390.		510100		610	419	PRINCIPAL

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3473.		390.		510100		620	0	INTEREST / SERVICE FEES
3474. FY25 SIDEWALK/CURB DEBT SERVICE								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK/CURB								
3474.		280.		430262		350	0	PROFESSIONAL SERVICES
3474.		280.		430262		930	0	IMPROVEMENTS
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3474.		390.		510100		610	0	PRINCIPAL
3474.		390.		510100		620	0	INTEREST / SERVICE FEES
3491. FY25 SIDEWALK/CURB DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3491.		390.		510100		620	0	INTEREST / SERVICE FEES
3495. SID 495 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3495.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3495.		390.		510110		550	0	MERCHANT SERVICE FEES
3497. SID 497 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510000 MISCELLANEOUS								
3497.		390.		510000		800	0	OTHER OBJECTS
510100 SPECIAL ASSESSMENTS								
3497.		390.		510100		620	0	INTEREST / SERVICE FEES
3497.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3497.		390.		510110		550	419	MERCHANT SERVICE FEES
3498. SID 498 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3498.		390.		510100		610	0	PRINCIPAL
3498.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3498.		390.		510110		550	0	MERCHANT SERVICE FEES
3500. SID 500 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								

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3500.		390.		510100		620	0	INTEREST / SERVICE FEES
3500.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
3501. SID 501 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3501.		390.		510100		610	0	PRINCIPAL
3501.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3501.		390.		510110		550	0	MERCHANT SERVICE FEES
3503. SID 503 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3503.		390.		510100		610	0	PRINCIPAL
3503.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3503.		390.		510110		550	0	MERCHANT SERVICE FEES
3505. SID 505 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3505.		390.		510100		610	0	PRINCIPAL
3505.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3505.		390.		510110		550	0	MERCHANT SERVICE FEES
3506. SID 506 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3506.		390.		510100		610	0	PRINCIPAL
3506.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3506.		390.		510110		550	0	MERCHANT SERVICE FEES
3507. SID 507 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510110 SPECIAL ASSESSMENTS								
3507.		390.		510110		550	0	MERCHANT SERVICE FEES
3508. SID 508 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510110 SPECIAL ASSESSMENTS								
3508.		390.		510110		550	0	MERCHANT SERVICE FEES
3510. SID 510 DEBT SERVICE FUND								

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390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3510.		390.		510100		610	0	PRINCIPAL
3510.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3510.		390.		510110		550	0	MERCHANT SERVICE FEES
3511. SID 511 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3511.		390.		510100		610	0	PRINCIPAL
3511.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3511.		390.		510110		550	0	MERCHANT SERVICE FEES
3512. SID 512 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3512.		390.		510100		610	0	PRINCIPAL
3512.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3512.		390.		510110		550	0	MERCHANT SERVICE FEES
3513. SID 513 DEBT SERVICE FUND								
280. PUBLIC WORKS ADMINISTRATION								
510110 MERCHANT SERVICES								
3513.		280.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3513.		280.		521000		820	0	TRANSFERS TO OTHER FUNDS
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3513.		390.		510100		610	0	PRINCIPAL
3513.		390.		510100		620	0	INTEREST / SERVICE FEES
3513.		390.		510100		820	0	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3513.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3513.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3514. SID 514 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3514.		390.		510100		610	0	PRINCIPAL

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3514.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3514.		390.		510110		550	0	MERCHANT SERVICE FEES
3515. SID 515 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3515.		390.		510100		610	0	PRINCIPAL
3515.		390.		510100		620	419	INTEREST / SERVICE FEES
3515.		390.		510100		820	419	TRANSFERS TO OTHER FUNDS
510110 MERCHANT SERVICES								
3515.		390.		510110		550	0	MERCHANT SERVICE FEES
3517. SID 517 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3517.		390.		510100		610	419	PRINCIPAL
3517.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3517.		390.		510110		550	419	MERCHANT SERVICE FEES
3518. SID 518 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3518.		390.		510100		610	0	PRINCIPAL
3518.		390.		510100		620	419	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3518.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3518.		390.		521000		820	419	TRANSFERS TO OTHER FUNDS
3519. SID 519 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3519.		390.		510100		610	419	PRINCIPAL
3519.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3519.		390.		510110		550	419	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3519.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3520. SID 520 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								

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3520.		390.		510100		610	0	PRINCIPAL
3520.		390.		510100		620	419	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3520.		390.		510110		550	419	MERCHANT SERVICE FEES
3521. SID 521 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3521.		390.		510100		610	419	PRINCIPAL
3521.		390.		510100		620	419	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3521.		390.		510110		550	419	MERCHANT SERVICE FEES
3522. SID 522 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3522.		390.		510100		610	419	PRINCIPAL
3522.		390.		510100		620	419	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3522.		390.		510110		550	419	MERCHANT SERVICE FEES
3524. SID 524 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3524.		390.		510100		610	419	PRINCIPAL
3524.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3524.		390.		510110		550	0	MERCHANT SERVICE FEES
3525. SID 525 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3525.		390.		510100		610	0	PRINCIPAL
3525.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3525.		390.		510110		550	0	MERCHANT SERVICE FEES
3526. SID 526 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100	SPECIAL ASSESSMENTS			
3526.		390.		510100		610	0	PRINCIPAL
3526.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3526.		390.		510110		550	0	MERCHANT SERVICE FEES

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3527. SID 527 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3527.		390.		510100		610	0	PRINCIPAL
3527.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3527.		390.		510110		550	0	MERCHANT SERVICE FEES
3530. SID 530 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3530.		390.		510100		610	0	PRINCIPAL
3530.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3530.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3530.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3531. SID 531 HICKORY ST CALMING								
390. NON-DEPARTMENTAL								
510110 MERCHANT SERVICES								
3531.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3531.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3532. SID 532 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3532.		390.		510100		610	0	PRINCIPAL
3532.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3532.		390.		510110		550	0	MERCHANT SERVICE FEES
3533. GILBERT ST SEWER SID DEBT FUND								
330. WASTEWATER/COMPOST UTILITY								
510110 MERCHANT SERVICES								
3533.		330.		510110		550	0	MERCHANT SERVICE FEES
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3533.		390.		510100		500	0	FIXED CHARGES
3533.		390.		510100		610	0	PRINCIPAL
3533.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								

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3533.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000 INTERFUND OPERATING TRANSFERS				
3533.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3534. LINCOLNWOOD SEWER PHASE II								
		390. NON-DEPARTMENTAL						
				510100 SPECIAL ASSESSMENTS				
3534.		390.		510100		610	0	PRINCIPAL
3534.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110 MERCHANT SERVICES				
3534.		390.		510110		550	0	MERCHANT SERVICE FEES
3535. SLANT STREET TRAFFIC CALMING								
		390. NON-DEPARTMENTAL						
				510110 MERCHANT SERVICES				
3535.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000 INTERFUND OPERATING TRANSFERS				
3535.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3536. LINCOLNWOOD SEWER PHASE II								
		390. NON-DEPARTMENTAL						
				510100 SPECIAL ASSESSMENTS				
3536.		390.		510100		610	0	PRINCIPAL
3536.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110 MERCHANT SERVICES				
3536.		390.		510110		550	0	MERCHANT SERVICE FEES
3539. SOUTH 4TH STREET W TRAFFIC								
		390. NON-DEPARTMENTAL						
				510110 SPECIAL ASSESSMENTS				
3539.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000 TREASURY				
3539.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3540. SID 540 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						
				510100 SPECIAL ASSESSMENTS				
3540.		390.		510100		350	0	PROFESSIONAL SERVICES
3540.		390.		510100		610	0	PRINCIPAL
3540.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110 MERCHANT SERVICES				
3540.		390.		510110		550	0	MERCHANT SERVICE FEES
3541. SID 541 DEBT SERVICE FUND								
		390. NON-DEPARTMENTAL						

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510100 SPECIAL ASSESSMENTS								
3541.		390.		510100		610	0	PRINCIPAL
3541.		390.		510100		620	0	PINEVIEW PARK/INT
510110 MERCHANT SERVICES								
3541.		390.		510110		550	0	MERCHANT SERVICE FEES
3543. SID 543 DEBT SERVICE FUND								
390. NON-DEPARTMENTAL								
510000 MISCELLANEOUS								
3543.		390.		510000		820	0	TRANSFERS TO OTHER FUNDS
510100 SPECIAL ASSESSMENTS								
3543.		390.		510100		610	0	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3543.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3543.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3543.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3544. SID 544 RATTLESNAKE DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3544.		390.		510100		610	0	SID 544C/PRINCIPAL
3544.		390.		510100		620	0	INTEREST / SERVICE FEES
3544.		550.		510100		610	0	SID 544B ARRA/PRINCIPAL
3544.		550.		510100		620	0	INTEREST / SERVICE FEES
3544.		555.		510100		610	0	SID 544D LOLOD/PRINCIPAL
3544.		555.		510100		620	0	SID 544 D INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3544.		555.		510110		550	0	MERCHANT SERVICE FEES
3545. SID 545 DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								
3545.		390.		510100		610	0	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3545.		390.		510100		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
3545.		390.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
3545.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3546. SID 546 DEBT SERVICE								
390. NON-DEPARTMENTAL								
510100 SPECIAL ASSESSMENTS								

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3546.		390.		510100		610	0	SOUTH UNIV TRAFFIC CALMING/PRINCIPAL
3546.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3546.		390.		510110		550	0	MERCHANT SERVICE FEES
				521000	INTERFUND OPERATING TRANSFERS			
3546.		390.		521000		820	0	TRANSFERS TO OTHER FUNDS
3548.	SID 548-	5TH, 6TH & ARTHUR						
		390.	NON-DEPARTMENTAL					
				510100	SPECIAL ASSESSMENTS			
3548.		390.		510100		610	0	SID 544C/PRINCIPAL
3548.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3548.		390.		510110		550	0	MERCHANT SERVICE FEES
3549.	SID 549	HILLVIEW WAY						
		390.	NON-DEPARTMENTAL					
				510100	SPECIAL ASSESSMENTS			
3549.		390.		510100		610	0	SID 544C/PRINCIPAL
3549.		390.		510100		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
3549.		390.		510110		550	0	MERCHANT SERVICE FEES
3700.	SLID 53	DEBT SERVICE						
		280.	PUBLIC WORKS ADMINISTRATION					
				430262	SIDEWALK & CURB			
3700.		280.		430262		350	0	PROFESSIONAL SERVICES
3700.		280.		430262		930	0	IMPROVEMENTS
		390.	NON-DEPARTMENTAL					
				510100	SPECIAL ASSESSMENTS			
3700.		390.		510100		610	0	PRINCIPAL
3700.		390.		510100		620	0	INTEREST / SERVICE FEES
3701.	SLID 53	DEBT SERVICE						
		280.	PUBLIC WORKS ADMINISTRATION					
				430262	SIDEWALK & CURB			
3701.		280.		430262		350	0	PROFESSIONAL SERVICES
3701.		280.		430262		930	0	IMPROVEMENTS
		390.	NON-DEPARTMENTAL					
				510100	SPECIAL ASSESSMENTS			
3701.		390.		510100		610	0	PRINCIPAL
3701.		390.		510100		620	0	INTEREST / SERVICE FEES
3702.	SLID 54	DEBT SERVICE						

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280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK & CURB								
3702.		280.		430262		350	0	PROFESSIONAL SERVICES
3702.		280.		430262		930	0	IMPROVEMENTS
390. NON-DEPARTMENTAL								
510100 TREASURY								
3702.		390.		510100		610	0	PRINCIPAL
3702.		390.		510100		620	0	INTEREST / SERVICE FEES
4010. SLID 53 DEBT SERVICE								
390. NON-DEPARTMENTAL								
410001 SIDEWALK & CURB								
4010.		390.		410001		940	0	GENERAL GOV'T LIGHT CORE EQUIP
410002 TREASURY								
4010.		390.		410002		940	0	GENERAL GOV'T HEAVY CORE EQUIPMENT
4011. INFORMATION TECHNOLOGY PROJECTS								
390. NON-DEPARTMENTAL								
410001 SELF HOSTING ACELA AUTOMATION								
4011.		390.		410001		940	0	MACHINERY & EQUIPMENT
410560 COPIERS/COMPUTER EQUIP								
4011.		390.		410560		940	0	MACHINERY & EQUIPMENT
4011.		390.		410560		940	0	GPS INSTALLATION PROJECT
4011.		390.		410560		940	0	MACHINERY & EQUIPMENT
410561 GEN GOV NETWORK INFRASTRUCTURE								
4011.		390.		410561		940	0	MACHINERY & EQUIPMENT
410562 GEN GOV SERVER INFRASTRUCTURE								
4011.		390.		410562		940	0	MACHINERY & EQUIPMENT
410563 COPIERS PLOTTERS & MISC.								
4011.		390.		410563		940	0	MACHINERY & EQUIPMENT
411302 VOIP/DATA/GIS/STORAGE UPGRADE								
4011.		390.		411302		940	0	MACHINERY & EQUIPMENT
521001 TRANSFER TO CIP								
4011.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4012. NON-GENERAL IT EQUIPMENT								
390. NON-DEPARTMENTAL								
410001 SELF HOSTING ACELA AUTOMATION								
4012.		390.		410001		940	0	MACHINERY & EQUIPMENT
410560 COPIERS/COMPUTER EQUIP								
4012.		390.		410560		940	0	MACHINERY & EQUIPMENT
4012.		390.		410560		940	0	GPS INSTALLATION PROJECT

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4012.		390.		410560		940	0	MACHINERY & EQUIPMENT
				410561	GEN GOV NETWORK INFRASTRUCTURE			
4012.		390.		410561		940	0	MACHINERY & EQUIPMENT
				410562	GEN GOV SERVER INFRASTRUCTURE			
4012.		390.		410562		940	0	MACHINERY & EQUIPMENT
				410563	COPIERS PLOTTERS & MISC.			
4012.		390.		410563		940	0	MACHINERY & EQUIPMENT
				411302	VOIP/DATA/GIS/STORAGE UPGRADE			
4012.		390.		411302		940	0	MACHINERY & EQUIPMENT
				521001	TRANSFER TO CIP			
4012.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4013. ADMINISTRATIVE PROJECTS								
		390. NON-DEPARTMENTAL						
				410210	ADMINISTRATION			
4013.		390.		410210		930	0	IMPROVEMENTS
				410240	FINANCE PROJECTS			
4013.		390.		410240		930	0	FEDERAL BUILDING REHABILITATION
4013.		390.		410240		940	0	NEW FINANCIAL REPORTING SOFTWARE
				410360	CITY/MUNICIPAL COURT			
4013.		390.		410360		930	0	COURT ROOM #3
4013.		390.		410360		940	0	COURT TECHNOLOGY UPGRADES
				410560	COPIERS/COMPUTER EQUIP			
4013.		390.		410560		940	0	MAM HVAC UPGRADE
				411120	ADMINISTRATION & CIVIL LAW			
4013.		390.		411120		930	0	CASE MANAGEMENT DATABASE
				411231	STRATEGIC INITIATIVES - CLIMATE ACTION			
4013.		390.		411231		930	0	IMPROVEMENTS
				411240	FACILITIES IMPROVEMENTS			
4013.		390.		411240		930	11	IMPROVEMENTS
4013.		390.		411240		930	12	CITY HALL REMODEL
				411810	TERMINATION PAY			
4013.		390.		411810		930	0	IMPROVEMENTS
				419000	GENERAL GOV'T ONE TIME EXPENDITURES			
4013.		390.		419000		930	0	IMPROVEMENTS
4013.		390.		419000		930	0	CITY HALL SECURITY UPGRADES CIP
				521001	TRANSFER TO CIP			
4013.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4020. PUBLIC SAFETY VEHICLE & EQUIPMENT								
		390. NON-DEPARTMENTAL						

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				420001	PUBLIC SAFETY OPERATING/LIGHT VEHICLES			
4020.		390.		420001		940	0	PS CORE OPERATING LIGHT VEHICLES
				420002	PUBLIC SAFETY CORE HEAVY EQUIP			
4020.		390.		420002		940	0	PS CORE HEAVY EQUIPMENT
				420291	POLICE LIGHT CORE EQUIP			
4020.		390.		420291		940	2	POLICE LIGHT CORE EQUIPMENT
				420292	POLICE HEAVY CORE EQUIPMENT			
4020.		390.		420292		940	3	PD HEAVY CORE EQUIPMENT
				420295	POLICE COMMUNICATION & EQUIP REPLACEMENT			
4020.		390.		420295		940	0	PD COMMUNICATION & EQUIP REPLACEMENT
				420301	FIRE LIGHT CORE EQUIPMENT			
4020.		390.		420301		940	0	FIRE LIGHT CORE EQUIPMENT
				420302	FIRE HEAVY CORE EQUIPMENT			
4020.		390.		420302		940	0	FIRE HEAVY CORE EQUIPMENT
				420305	FIRE COMMUNICATION & EQUIP REPLACEMENT			
4020.		390.		420305		940	0	FIRE COMMUNICATION & EQUIP REPLACEMENT
				521001	TRANSFER TO CIP			
4020.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4023.	FIRE PROJECTS							
		390.	NON-DEPARTMENTAL					
				420001	PUBLIC SAFETY OPERATING/LIGHT VEHICLES			
4023.		390.		420001		940	0	MACHINERY & EQUIPMENT
				420120	FACILITIES			
4023.		390.		420120		930	0	IMPROVEMENTS
4023.		390.		420120		930	0	CATLIN SECURITY REMODEL
4023.		390.		420120		930	0	MPD FACILITIES PH 1
				420300	FIRE PROJECTS			
4023.		390.		420300		910	0	FIRE STATION 6 LAND
4023.		390.		420300		920	0	FIRE STATION 6 BUILDINGS
4023.		390.		420300		930	0	FIRE STATION 6 IMPROVEMENTS
4023.		390.		420300		940	0	FIRE STATION 6 MACHINERY & EQUIPMENT
				420421	FIRE STATION IMPROVEMENTS			
4023.		390.		420421		910	0	LAND
4023.		390.		420421		930	0	IMPROVEMENTS
4030.	PUBLIC WORKS VEHICLE & Equipment							
		390.	NON-DEPARTMENTAL					
				430001	CIP CITY HALL ELEVATOR/CYLINDER			
4030.		390.		430001		940	0	PW CORE LIGHT EQUIPMENT
				430002	CIP STREET SWEEPER			

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4030.		390.		430002		940	0	PW CORE HEAVY EQUIP
				521001	TRANSFER TO CIP			
4030.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4033. SIDEWALK/CURB PROJECTS								
280. PUBLIC WORKS ADMINISTRATION								
430232 RIGHT OF WAY ROAD CONSTRUCTION								
4033.		280.		430232		930	0	IMPROVEMENTS
4033.		280.		430232		930	0	CROSBY/CLEVELAND TRAFFIC CALM
430262 SIDEWALK & CURB								
4033.		280.		430262		350	0	SIDEWALK/CURB PROJECTS
4033.		280.		430262		820	0	TRANSFERS TO OTHER FUNDS
4033.		280.		430262		930	0	IMPROVEMENTS
4033.		280.		430262		930	0	ASSESSMENT SW/C PROJECTS
4033.		280.		430262		930	0	IMPROVEMENTS
4033.		280.		430262		930	0	EATON SIDEWALKS
4033.		280.		430262		930	0	RUSSELL/FAIRGROUNDS TRAIL XWALK
4033.		280.		430262		930	0	TURNER/WORDEN
4033.		280.		430262		930	0	IVY/FRANKLIN/PARK GREENWAY
4033.		280.		430262		930	0	WESTSIDE AREA MOBILITY
4033.		280.		430262		930	0	EATON SW PHASE II
4033.		280.		430262		930	0	BURTON GREENWAY
4033.		280.		430262		930	0	IVY/FRANKLIN/PARK GREENWAY PH II
4033.		280.		430262		930	0	KENT/CENTRAL GREENWAY PH I
4033.		280.		430262		930	0	TRINITY APARTMENTS
4033.		280.		430262		930	0	GEORGE ELMER - MCNETT FLATS
4033.		280.		430262		930	0	BRIDGECOURT HAZARDOUS SW
4034. DOWNTOWN SAM PROJECT								
280. PUBLIC WORKS ADMINISTRATION								
430220 CITY FACILITY UTILITIES								
4034.		280.		430220		910	0	SCOTT STREET PUBLIC WORKS FACILITY
4034.		280.		430220		920	0	SCOTT STREET PUBLIC WORKS FACILITY
4034.		280.		430220		930	0	FLYNN LOWNEY DITCH
430232 RIGHT OF WAY ROAD CONSTRUCTION								
4034.		280.		430232		110	0	SALARIES AND WAGES
4034.		280.		430232		110	0	DOWNTOWN SAM
4034.		280.		430232		140	0	EMPLOYER CONTRIBUTIONS
4034.		280.		430232		140	0	DOWNTOWN SAM
4034.		280.		430232		930	0	DOWNTOWN SAM PROJECT
430262 SIDEWALK & CURB								

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4034.		280.		430262		110	0	SALARIES AND WAGES
4034.		280.		430262		140	0	EMPLOYER CONTRIBUTIONS
				430264 TRAFFIC SIGNAL MAINTENANCE				
4034.		280.		430264		350	0	RAILROAD QUIET ZONE
4034.		280.		430264		930	0	RAILROAD QUIET ZONE
4035. PUBLIC WORKS ROAD IMPROVEMENTS								
280. PUBLIC WORKS ADMINISTRATION								
				430232 RIGHT OF WAY ROAD CONSTRUCTION				
4035.		280.		430232		350	0	CREGG LN ROAD IMPROVEMENTS
4035.		280.		430232		930	0	IMPROVEMENTS
4035.		280.		430232		930	0	ROAD DESIGN FROM DEVELOPER CONTRIBUTIONS
4035.		280.		430232		930	0	CREGG LN ROADWAY IMPROVEMENTS
4035.		280.		430232		930	0	MULLAN & GEORGE ELMAR DR SIGNAL
4035.		280.		430232		930	0	WYOMING STREET IMPROVEMENTS
4035.		280.		430232		930	0	SOUTH AVE IMPROVEMENTS
4035.		280.		430232		930	0	LOWER MILLER CR RD IMPROVEMENTS
4035.		280.		430232		930	0	MULLAN ROAD IMPROVEMENTS
4035.		280.		430232		930	0	HIGGINS AVE BRIDGE IMPROVEMENTS
4035.		280.		430232		930	0	ORANGE/STEPHENS BIKE/PED SAFETY
4035.		280.		430232		930	0	GRANT CREEK/I90 INTERSECTION
4035.		280.		430232		930	0	ROGERS ST RECONSTRUCTION
4035.		280.		430232		930	0	MARY JANE BLVD NORTH
4035.		280.		430232		930	0	MARY JANE BLVD SOUTH
4035.		280.		430232		930	0	GEORGE ELMER/CATTLE DRIVE
4035.		280.		430232		930	0	HIGGINS AVE STUDY
4035.		280.		430232		930	0	SCOTT ST IMP - OTIS TO PHILLIPS
4035.		280.		430232		930	0	SOUTH AVE SS4A GRANT
4035.		280.		430232		930	0	CALIFORNIA ST RECONSTRUCTION
4035.		280.		430232		930	0	BRDWY TOOLE CA ROUNDABOUT
4035.		280.		430232		930	0	ORANGE CREGG INTERSECTION SIGNAL
4035.		280.		430232		930	0	SCOTT ST PHASE I
4035.		280.		430232		930	0	CALIFORNIA ST RECONSTRUCT PH I
4035.		280.		430232		930	0	SS4A - RESERVE STREET
4037. PUBLIC WORKS FACILITIES								
280. PUBLIC WORKS ADMINISTRATION								
				430220 RIGHT OF WAY ROAD CONSTRUCTION				
4037.		280.		430220		910	0	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.		430220		920	0	SCOTT STREET PUBLIC WORKS FACILITY
4037.		280.		430220		930	0	FLYNN LOWNY DITCH

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430264 TRAFFIC SIGNAL MAINTENANCE								
4037.		280.		430264		350	0	RAILROAD QUIET ZONE
4037.		280.		430264		930	0	RAILROAD QUIET ZONE
4060. CAPITAL IMPROVEMENT PROGRAM FUND								
390. NON-DEPARTMENTAL								
411300 INTERNALLY FINANCED EQUIPMENT								
4060.		390.		411300		610	0	INTERNALLY FINANCED EQUIP/PRINCIPAL
4060.		390.		411300		620	0	INTEREST / SERVICE FEES
420120 FACILITIES								
4060.		390.		420120		350	0	POLICE EVIDENCE STORAGE BLDG/PROF SVS
4060.		390.		420120		930	0	IMPROVEMENTS
430232 RIGHT OF WAY ROAD CONSTRUCTION								
4060.		390.		430232		930	0	IMPROVEMENTS
490102 2010C ENERGY BOND DEBT SERVICE								
4060.		390.		490102		610	0	2010C ENERGY BOND PRINCIPAL
4060.		390.		490102		620	0	2010C ENERGY BONDS INTEREST/SERVICE FEE
490103 2010A REFUNDING DEBT SERVICE								
4060.		390.		490103		610	0	2010A REFUNDING PRINCIPAL
4060.		390.		490103		620	0	2010A REFUNDING INTEREST/SERVICE FEE
490104 FY16A REFUNDING BOND DEBT SERVICE								
4060.		390.		490104		610	0	FY16A LIMITED OBLG PRINCIPAL
4060.		390.		490104		620	0	FY16A LIMITED OBLG INTEREST/SERVICE FEE
490504 FY09 FINANCED CORE EQUIPMENT								
4060.		390.		490504		610	0	CORE FINANCED EQUIP-PRINCIPAL
4060.		390.		490504		620	0	CORE FINANCED EQUIP-INTEREST
510110 MERCHANT SERVICES								
4060.		390.		510110		550	0	MERCHANT SERVICE FEES
521001 TREASURY								
4060.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4080. PARKS VEHICLE & EQUIPMENT								
370. PARKS & RECREATION								
460000 CULTURE & RECREATION								
4080.		370.		460000		930	0	IMPROVEMENTS
390. NON-DEPARTMENTAL								
460001 PARKS CORE EQUIPMENT								
4080.		390.		460001		940	0	PARKS LIGHT CORE EQUIPMENT
460002 PARKS HEAVY EQUIPMENT								
4080.		390.		460002		940	0	PARKS HEAVY CORE EQUIPMENT
460400 CIP PARK MAINT & IMPROVEMENTS								

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4080.		390.		460400		910	0	LAND
4080.		390.		460400		930	0	PARK MAINTENANCE AND IMPROVEMENTS
				521001 TRANSFER TO CIP				
4080.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4081. PARKS CAPITAL PROJECTS								
370. PARKS & RECREATION								
460000 CULTURE & RECREATION								
4081.		370.		460000		930	0	IMPROVEMENTS
460400 CIP PARK MAINT & IMPROVEMENTS								
4081.		370.		460400		700	0	BEARTRACKS UNDERBRIDGE PARK CONTRIBUTION
4081.		370.		460400		930	0	IMPROVEMENTS
4081.		370.		460400		930	0	OPEN SPACE REFORESTATION
4081.		370.		460400		930	0	EAST CARAS PARK
4081.		370.		460400		930	0	PAVEMENT PRESERVATION PROJECT
4081.		370.		460400		930	0	REDFERN PARK
4081.		370.		460400		930	0	SPORTS COURTS IMPROVEMENTS
4081.		370.		460400		930	0	POOL LINER/COVER
4081.		370.		460400		930	0	PLAYFAIR TENNIS COURTS
4081.		370.		460400		930	0	NINKPATA PARK
4081.		370.		460400		930	0	BONNER BANDSHELL
4081.		370.		460400		930	0	DOWNTOWN LIONS PARK
4081.		370.		460400		930	0	FMRP PLANNING & IMPLEMENTATION
4081.		370.		460400		930	0	BELLEVUE MASTER PLAN
4081.		370.		460400		930	0	SYRINGA PHASE II
4081.		370.		460400		930	0	NORTHSIDE PARK ANNEX
4081.		370.		460400		930	419	RESTROOM REPLACE
460401 TRANSP ALTERNATIVE GRANT								
4081.		370.		460401		930	0	MILWAUKEE TRAIL WIDENING
4081.		370.		460401		930	0	MILWAUKEE & BITTERROOT CRACK REPAIR
4081.		370.		460401		930	0	HAL'S WALK
4081.		370.		460401		930	0	RON MCDONALD TRAIL
4081.		370.		460401		930	0	SOUTH HILLS TRAIL
460432 PARK ADMIN								
4081.		370.		460432		930	0	COMMUNITY CENTER
460433 PARK AREAS								
4081.		370.		460433		910	0	WHITE PINE PARK LAND
4081.		370.		460433		930	0	IMPROVEMENTS
4081.		370.		460433		930	0	HELLGATE PARK
4081.		370.		460433		930	0	DRAGON'S HOLLOW

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4081.		370.		460433		930	0	44 RANCH PLAYGROUND
4081.		370.		460433		930	0	WESTSIDE PHASE I
4081.		370.		460433		930	0	CARAS PARK PH I
4081.		370.		460433		930	0	WHITE PINE PARK
4081.		370.		460433		930	0	CLARK FORK RIVER ACCESS AT CARAS PARK
				460434	GREENWAYS & HORTICULTURE			
4081.		370.		460434		930	0	IMPROVEMENTS
4081.		370.		460434		930	0	NORTHSIDE PEDESTRIAN BRIDGE
4081.		370.		460434		930	0	SOUTH RESERVE BRIDGE CROSSING CONTROLS
				460439	URBAN FORESTRY/GREENWAY & HORTICULTURE			
4081.		370.		460439		930	0	IMPROVEMENTS
				460444	PLAYGROUNDS			
4081.		370.		460444		930	0	IMPROVEMENTS
4081.		370.		460444		930	0	ROSE MEMORAIL PARK PLAYGROUND
4081.		370.		460444		940	0	MACHINERY & EQUIPMENT
				460490	CURRENTS POOL EXPENSES			
4081.		370.		460490		930	0	AQUATICS REVENUE GENERATION CIP
				460501	PARKS MAINTENANCE ROUTINE			
4081.		370.		460501		930	0	IMPROVEMENTS
4081.		370.		460501		930	0	PLAYFAIR PARK MASTER PLAN
4081.		370.		460501		930	0	KOLY PARK
				390.	NON-DEPARTMENTAL			
				460001	PARKS CORE EQUIPMENT			
4081.		390.		460001		940	0	PARKS LIGHT CORE EQUIPMENT
				460002	PARKS CORE HEAVY EQUIPMENT			
4081.		390.		460002		940	419	PARKS HEAVY CORE EQUIPMENT
				460400	CIP PARK MAINT & IMPROVEMENTS			
4081.		390.		460400		910	0	LAND
4081.		390.		460400		930	0	PARK MAINTENANCE AND IMPROVEMENTS
				521001	TRANSFER TO CIP			
4081.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
				4083.	CONSERVATION LAND MGMT PROJECTS			
				370.	PARKS & RECREATION			
				460433	PARK AREAS			
4083.		370.		460433		930	0	IMPROVEMENTS
				460434	GREENWAYS & HORTICULTURE			
4083.		370.		460434		930	0	IMPROVEMENTS
				460439	URBAN FORESTRY/GREENWAY & HORTICULTURE			
4083.		370.		460439		930	0	IMPROVEMENTS

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460484 CONSERVATION LANDS MGMT								
4083.		370.		460484		110	0	MARSHALL GRADE MT FOREST ACTION PLAN
4083.		370.		460484		120	0	MARSHALL GRADE MT FOREST ACTION PLAN
4083.		370.		460484		140	0	EMPLOYER CONTRIBUTIONS
4083.		370.		460484		140	0	MARSHALL GRADE MT FOREST ACTION PLAN
4083.		370.		460484		910	0	LAND
4083.		370.		460484		930	0	IMPROVEMENTS
4083.		370.		460484		930	0	BARMEYER PARKING LOT
4083.		370.		460484		930	0	SYRINGA PARK PH II
4083.		370.		460484		930	0	MARSHALL GRADE MT FOREST ACTION PLAN
460523 CLM TRAIL IMPROVEMENTS/UPGRADES								
4083.		370.		460523		930	0	WATER WORKS HILL
4083.		370.		460523		930	0	CLM TRAILHEAD UPGRADES
460525 RESTORATION IMPROVEMENT PROJECTS								
4083.		370.		460525		820	0	RATTLESNAKE DAM REMOVAL
4083.		370.		460525		900	0	RATTLESNAKE DAM REMOVAL - HMG
4083.		370.		460525		930	0	IMPROVEMENTS
4083.		370.		460525		930	0	RATTLESNAKE DAM REMOVAL
4083.		370.		460525		930	0	CLARK FORK RESTORATION
4083.		370.		460525		930	0	RATTLESNAKE DAM PH II
4083.		370.		460525		930	0	FORT PONDS RIVERBANK RESTORATION
480100 OPEN SPACE RESTORATION								
4083.		370.		480100		910	0	LAND
4083.		370.		480100		930	0	IMPROVEMENTS
480200 DAM RESTORATION/REPLACEMENT								
4083.		370.		480200		930	0	IMPROVEMENTS
4085. ART MUSEUM IMPROVEMENTS								
370. PARKS & RECREATION								
460434 GREENWAYS & HORTICULTURE								
4085.		370.		460434		930	0	IMPROVEMENTS
460437 DNRC/MT FOREST HEALTH								
4085.		370.		460437		930	0	IMPROVEMENTS
390. NON-DEPARTMENTAL								
460452 ART MUSEUM								
4085.		390.		460452		930	0	ART MUSEUM IMPROVEMENTS
521001 TRANSFER TO CIP								
4085.		390.		521001		820	0	TRANSFERS TO OTHER FUNDS
4130. 1997 GO BOND OPEN SPEACE PURCHASE FUND								
370. PARKS & RECREATION								

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460484 CONSERVATION LANDS MGMT								
4130.		370.		460484		910	0	LAND
4130.		370.		460484		910	0	BELLUSCI PROPERTY
4130.		370.		460484		910	0	TEN SPOON WINERY EASEMENT
4130.		370.		460484		930	0	TEN SPOON WINERY EASEMENT
390. NON-DEPARTMENTAL								
460480 VANDALISM								
4130.		390.		460480		820	0	TRANSFERS TO OTHER FUNDS
4130.		390.		460480		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								
4130.		390.		510110		550	0	MERCHANT SERVICE FEES
4200. SLID 53 HEARON'S LANDING CONST								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK & CURB								
4200.		280.		430262		930	0	IMPROVEMENTS
4201. SLID 54 MCNETT FLATS CONSTRUCTION								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK & CURB								
4201.		280.		430262		930	0	IMPROVEMENTS
4202. SLID 55 HELLGATE VILLAGE CONSTRUCTION								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK & CURB								
4202.		280.		430262		930	0	IMPROVEMENTS
4462. FY18 SIDEWALK/CURB CONSTRUCTION								
280. PUBLIC WORKS ADMINISTRATION								
430262 SIDEWALK & CURB								
4462.		280.		430262		930	0	IMPROVEMENTS
4463. FY2019 CURB/SIDEWALK								
250. DEVELOPMENT SERVICES								
430262 SIDEWALK & CURB								
4463.		250.		430262		820	0	TRANSFERS TO OTHER FUNDS
4463.		250.		430262		930	0	IMPROVEMENTS
510110 MERCHANT SERVICES								
4463.		250.		510110		550	0	MERCHANT SERVICE FEES
4464. FY20 SIDEWALK/CURB								
250. DEVELOPMENT SERVICES								
430262 SIDEWALK & CURB								
4464.		250.		430262		820	0	TRANSFERS TO OTHER FUNDS
4464.		250.		430262		930	0	IMPROVEMENTS

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				510110	MERCHANT SERVICES			
4464.		250.		510110		550	0	MERCHANT SERVICE FEES
4465. FY20 SIDEWALK/CURB					280. PUBLIC WORKS ADMINISTRATION			
					430262 SIDEWALK & CURB			
4465.		280.		430262		930	0	IMPROVEMENTS
4466. CY2022 SIDEWALK/CURB					280. PUBLIC WORKS ADMINISTRATION			
					430262 SIDEWALK & CURB			
4466.		280.		430262		820	0	TRANSFERS TO OTHER FUNDS
4466.		280.		430262		930	0	IMPROVEMENTS
4467. CY2023 SIDEWALK/CURB					280. PUBLIC WORKS ADMINISTRATION			
					430262 SIDEWALK & CURB			
4467.		280.		430262		930	0	IMPROVEMENTS
4468. CY2024 SIDEWALK/CURB					280. PUBLIC WORKS ADMINISTRATION			
					430262 SIDEWALK & CURB			
4468.		280.		430262		930	0	IMPROVEMENTS
4469. CY2025 SIDEWALK/CURB					280. PUBLIC WORKS ADMINISTRATION			
					430262 SIDEWALK & CURB			
4469.		280.		430262		930	0	IMPROVEMENTS
4941. HILLVIEW WAY CONSTRUCTION					280. PUBLIC WORKS ADMINISTRATION			
					430034 CONSTRUCTION			
4941.		280.		430034		930	0	IMPROVEMENTS
4946. PATTEE CREEK DR. TRAFFIC CALMING					390. NON-DEPARTMENTAL			
					510110 MERCHANT SERVICES			
4946.		390.		510110		620	0	INTEREST / SERVICE FEES
4949. WAYFINDING PROJECT					390. NON-DEPARTMENTAL			
					430268 PARKING EQUIPMENT REPLACE/UPGRADE			
4949.		390.		430268		350	0	PROFESSIONAL SERVICES
4980. BUILD GRANT					280. PUBLIC WORKS ADMINISTRATION			
					430233 ROADWAY			
4980.		280.		430233		400	419	BUILDING MATERIALS

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4980.		280.		430233		930	0	IMPROVEMENTS
4980.		280.		430233		930	0	IMPROVEMENTS - RAISE GRANT
4980.		280.		430233		930	0	GEORGE ELMER MCNETT FLATS
5020. CIVIC STADIUM								
395. PARKING COMMISSION								
460000 CULTURE & RECIION								
5020.		395.		460000		500	0	CIVIC STADIUM/FIXED CHARGES
460451 SEPECTATOR RECREATION - ADMINISTRATION								
5020.		395.		460451		500	0	FIXED CHARGES
5020.		395.		460451		845	0	CONTINGENCY
5020.		395.		460451		930	0	IMPROVEMENTS
490200 REVENUE BOND DEBT SERVICE								
5020.		395.		490200		610	0	PRINCIPAL
5020.		395.		490200		620	0	INTEREST / SERVICE FEES
510000 MISCELLANEOUS								
5020.		395.		510000		800	0	OTHER OBJECTS
5020.		395.		510000		830	0	DEPRECIATION
5020.		395.		510000		845	0	CONTINGENCY
510110 MERCHANT SERVICES								
5020.		395.		510110		550	0	MERCHANT SERVICE FEES
5210. WATER								
335. WATER UTILITY								
430210 ADMINISTRATION								
5210.		335.		430210		135	0	OPEB EXPENSE
5210.		335.		430210		145	241	OPEB CONTRIBUTION
5210.		335.		430210		190	0	PENSION EXPENSE
5210.		335.		430210		380	0	TRAINING
430510 WATER ADMINISTRATION								
5210.		335.		430510		110	0	SALARIES AND WAGES
5210.		335.		430510		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.		430510		120	0	OVERTIME
5210.		335.		430510		130	0	OTHER
5210.		335.		430510		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430510		141	0	STATE RETIREMENT CONTRIBUTIONS
5210.		335.		430510		210	0	OFFICE SUPPLIES
5210.		335.		430510		210	0	OFFICE SUPPLIES COVID
5210.		335.		430510		220	0	OPERATING SUPPLIES
5210.		335.		430510		230	0	REPAIR/MAINTENANCE
5210.		335.		430510		240	0	OTHER SUPPLIES

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5210.		335.		430510		310	0	COMMUNICATIONS
5210.		335.		430510		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.		430510		341	0	ELECTRICITY & NATURAL GAS
5210.		335.		430510		344	0	TELEPHONE SERVICE
5210.		335.		430510		345	0	GARBAGE
5210.		335.		430510		350	0	PROFESSIONAL SERVICES
5210.		335.		430510		360	0	REPAIR & MAINTENANCE
5210.		335.		430510		370	0	TRAVEL
5210.		335.		430510		380	76	TRAINING
5210.		335.		430510		390	0	OTHER PURCHASED SERVICES
5210.		335.		430510		500	0	FIXED CHARGES
5210.		335.		430510		510	0	INSURANCE
5210.		335.		430510		530	0	RENT
5210.		335.		430510		590	0	PAYMENT IN LIEU OF TAXES
5210.		335.		430510		700	0	GRANTS & CONTRIBUTIONS
5210.		335.		430510		810	241	BAD DEBT EXPENSE
5210.		335.		430510		820	241	TRANSFERS TO OTHER FUNDS
5210.		335.		430510		940	241	MACHINERY & EQUIPMENT
430511 UTILITY RATE STUDY/CONSULTATION								
5210.		335.		430511		930	241	IMPROVEMENTS
5210.		335.		430511		930	0	UTILITY RATE STUDY - WATER
430520 WATER FACILITIES								
5210.		335.		430520		110	0	SALARIES AND WAGES
5210.		335.		430520		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.		430520		120	0	OVERTIME
5210.		335.		430520		130	0	OTHER
5210.		335.		430520		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430520		141	0	STATE RETIREMENT CONTRIBUTIONS
5210.		335.		430520		210	0	OFFICE SUPPLIES
5210.		335.		430520		220	0	OPERATING SUPPLIES
5210.		335.		430520		230	0	REPAIR/MAINTENANCE
5210.		335.		430520		231	0	GASOLINE
5210.		335.		430520		340	0	WASTEWATER
5210.		335.		430520		341	0	ELECTRICITY & NATURAL GAS
5210.		335.		430520		342	0	STORM WATER
5210.		335.		430520		343	0	WATER CHARGES
5210.		335.		430520		350	0	PROFESSIONAL SERVICES
5210.		335.		430520		360	0	REPAIR & MAINTENANCE
5210.		335.		430520		360	0	REPAIR & MAINTENANCE

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5210.		335.		430520		370	0	TRAVEL
5210.		335.		430520		380	0	TRAINING
5210.		335.		430520		845	0	CONTINGENCY
5210.		335.		430520		910	0	LAND
5210.		335.		430520		930	0	IMPROVEMENTS
5210.		335.		430520		930	0	RECOMPUTE BLDG REMODEL
5210.		335.		430520		930	0	WATER BUILDING REMODEL
5210.		335.		430520		940	0	MACHINERY & EQUIPMENT
				430521	NEW FACILITY			
5210.		335.		430521		930	0	IMPROVEMENTS
5210.		335.		430521		930	0	WATER FACILITY PLAN
5210.		335.		430521		930	0	ST THOMAS PRV
				430523	SERVICE LINE CREW			
5210.		335.		430523		220	0	OPERATING SUPPLIES
5210.		335.		430523		940	0	MACHINERY & EQUIPMENT
				430530	SOURCE OF SUPPLY & PUMPING			
5210.		335.		430530		110	0	SALARIES AND WAGES
5210.		335.		430530		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.		430530		120	0	OVERTIME
5210.		335.		430530		130	0	OTHER
5210.		335.		430530		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430530		141	0	STATE RETIREMENT CONTRIBUTIONS
5210.		335.		430530		220	0	OPERATING SUPPLIES
5210.		335.		430530		230	0	REPAIR/MAINTENANCE
5210.		335.		430530		230	0	REPAIR/MAINTENANCE COVID
5210.		335.		430530		310	0	COMMUNICATIONS
5210.		335.		430530		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.		430530		341	0	ELECTRICITY & NATURAL GAS
5210.		335.		430530		343	0	WATER CHARGES
5210.		335.		430530		350	0	PROFESSIONAL SERVICES
5210.		335.		430530		360	0	REPAIR & MAINTENANCE
5210.		335.		430530		370	0	TRAVEL
5210.		335.		430530		380	0	TRAINING
5210.		335.		430530		530	0	RENT
5210.		335.		430530		940	0	MACHINERY & EQUIPMENT
5210.		335.		430530		940	0	SCADA PROJECT
				430531	DAM REPLACE/IMPROVEMENTS			
5210.		335.		430531		110	0	SALARIES AND WAGES
5210.		335.		430531		120	0	OVERTIME

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5210.		335.		430531		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430531		360	0	MCKINLEY DAM REMOVAL PROJECT
5210.		335.		430531		930	0	IMPROVEMENTS
5210.		335.		430531		930	0	RATTLESNAKE DAM
430533 WATER TANK REPLACE/IMPROVEMENTS								
5210.		335.		430533		930	0	IMPROVEMENTS
5210.		335.		430533		930	0	UPPER LINCOLN HILLS WATER TANK
5210.		335.		430533		930	0	LOWER LINCOLN HILLS WATER TANK
5210.		335.		430533		930	0	UPPER PROSPECT RESERVOIR
430535 WATER PUMP REPLACE/IMPROVEMENT								
5210.		335.		430535		930	0	IMPROVEMENTS
5210.		335.		430535		930	0	SOUTH AVE WELL
5210.		335.		430535		930	0	IMPROVEMENTS - CLOUSE WELL
5210.		335.		430535		930	0	IMPROVEMENTS PATTEE CREEK/STEPHENS WELL
5210.		335.		430535		930	0	PUMP IMPROVEMENTS
5210.		335.		430535		930	0	CLOUSE WELL
5210.		335.		430535		930	0	AIRPORT WELL
5210.		335.		430535		930	0	ST THOMAS PRV BLDG IMPROVEMENTS
5210.		335.		430535		930	0	CATLIN WELL BLDG IMPROVEMENTS
5210.		335.		430535		930	0	EAST CENTRAL PUMP IMPROVEMENTS
5210.		335.		430535		930	0	ORCHARD PUMP IMPROVEMENTS
5210.		335.		430535		930	0	PUMPS AND MOTORS UPGRADES
430538 SCADA UPGRADE/IMPROVEMENTS								
5210.		335.		430538		930	0	SCADA
5210.		335.		430538		930	0	IMPROVEMENTS
5210.		335.		430538		930	0	SHAVER PRV
5210.		335.		430538		940	0	MACHINERY & EQUIPMENT
430539 MISCELLANEOUS PROJECTS								
5210.		335.		430539		930	32	IMPROVEMENTS
5210.		335.		430539		930	0	IMPROVEMENTS
430540 WATER PURIFICATION & TREATMENT								
5210.		335.		430540		930	0	IMPROVEMENTS
430550 TRANSMISSION & DISTRIBUTION								
5210.		335.		430550		110	39	SALARIES AND WAGES
5210.		335.		430550		115	40	SALARIES/HEALTH INSURANCE BENEFIT
5210.		335.		430550		120	0	OVERTIME
5210.		335.		430550		130	13	OTHER
5210.		335.		430550		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430550		141	0	STATE RETIREMENT CONTRIBUTIONS

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5210.		335.		430550		220	0	OPERATING SUPPLIES
5210.		335.		430550		220	0	OPERATING SUPPLIES COVID
5210.		335.		430550		230	0	REPAIR/MAINTENANCE
5210.		335.		430550		240	0	OTHER SUPPLIES
5210.		335.		430550		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.		430550		350	0	PROFESSIONAL SERVICES
5210.		335.		430550		360	0	REPAIR & MAINTENANCE
5210.		335.		430550		360	32	REPAIR & MAINTENANCE COVID
5210.		335.		430550		370	0	TRAVEL
5210.		335.		430550		380	0	TRAINING
5210.		335.		430550		500	39	FIXED CHARGES
5210.		335.		430550		820	40	TRANSFERS TO OTHER FUNDS
5210.		335.		430550		930	0	IMPROVEMENTS
5210.		335.		430550		930	13	WATER MODEL POPULATION UPDATE
5210.		335.		430550		940	0	MACHINERY & EQUIPMENT
430551 WATER MAIN REPLACEMENT								
5210.		335.		430551		820	0	TRANSFERS TO OTHER FUNDS
5210.		335.		430551		930	0	IMPROVEMENTS
5210.		335.		430551		930	0	S 3rd WATER MAIN REPLACEMENT
5210.		335.		430551		930	0	COOPER ALLEY MAIN REPLACEMENT
5210.		335.		430551		930	0	SHAKESPEARE MAIN REPLACE
5210.		335.		430551		930	0	MOUNT & 14TH MAIN REPLACE
5210.		335.		430551		930	0	NORTH 2ND MAIN REPLACE
5210.		335.		430551		930	0	S 3RD W ORANGE TO MYRTLE MAIN REPLACE
5210.		335.		430551		930	0	COOLEY & STODDARD MAIN REPLACE
5210.		335.		430551		930	0	N 5TH & N 6TH MAIN REPLACE
5210.		335.		430551		930	0	MAIN ST (HIGGINS-PATTEE) MAIN REPLACE
5210.		335.		430551		930	0	BECKWITH MAIN REPLACE
5210.		335.		430551		930	0	BROADWAY MAIN REPLACEMENT
5210.		335.		430551		930	0	S 2ND COTTONWOOD MAIN REPLACE
5210.		335.		430551		930	0	LOWER RATTLESNAKE FIREFLOW PRV
5210.		335.		430551		930	113	SUSSEX AND CENTRAL MAIN REPLACEMENT
5210.		335.		430551		930	0	MOUNT PARK CROSBY MAIN REPLACEMENT
5210.		335.		430551		930	0	E FRONT WATER MAIN REPLACE
5210.		335.		430551		930	113	S 5TH MAIN REPLACE
5210.		335.		430551		930	0	S 4TH ST RUSSELL TO ORANGE
5210.		335.		430551		930	0	EDITH - MOUNT TO CROSBY
5210.		335.		430551		930	0	SHERWOOD - MCC TO SHRWD PHLPS
5210.		335.		430551		930	113	W PINE - OWEN TO WOODY

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5210.		335.		430551		930	0	E BECKWITH - HIGGINS TO HELEN
5210.		335.		430551		930	0	RATTLESNAKE - MONROE/JACKSON
5210.		335.		430551		930	0	SW HIGGINS DIXON MAIN REPLACE
5210.		335.		430551		930	0	S 13TH ST MAIN REPLACE
5210.		335.		430551		930	0	FAIRVIEW BENTON MAIN REPLACE
5210.		335.		430551		930	0	MILTON HOWELL PHILLIPS MAIN REPLACE
5210.		335.		430551		930	0	N 1ST ST MAIN REPLACE
5210.		335.		430551		930	0	RONALD KEITH MAIN REPLACE
5210.		335.		430551		930	0	S 14TH GARFIELD TO RUSSELL
5210.		335.		430551		930	0	S 4TH ST W PHASE II
5210.		335.		430551		930	0	MCLEOD AVE MAIN REPLACE
430552 WATER MAIN REPLACEMENT/UPGRADE								
5210.		335.		430552		930	0	Broaday/Orange Main Replacement
5210.		335.		430552		940	0	MACHINERY & EQUIPMENT
430553 FIRE HYDRANT REPLACE/NEW								
5210.		335.		430553		930	0	IMPROVEMENTS
5210.		335.		430553		930	0	IMPROVEMENTS - COUNTRY CLUB/GARLAND
5210.		335.		430553		940	32	HYDRANTS
430554 FIRE HYDRANTS REPLACE/NEW								
5210.		335.		430554		110	0	SALARIES AND WAGES
5210.		335.		430554		140	0	EMPLOYER CONTRIBUTIONS
5210.		335.		430554		141	39	STATE RETIREMENT CONTRIBUTIONS
430555 FIRE HYDRANTS REPLACE/NEW								
5210.		335.		430555		820	40	TRANSFERS TO OTHER FUNDS - RUSSELL ST
5210.		335.		430555		930	0	WATERLINE EXTENSION - RUSSELL ST
5210.		335.		430555		930	13	SCOTT STREET EXTENSION
430557 VALVE/BO/SERVICE SADDLES								
5210.		335.		430557		930	0	IMPROVEMENTS
5210.		335.		430557		930	0	ALDER/ COOPER SERVICE SWAP
430558 VALVE/BO/SERVICE SADDLES								
5210.		335.		430558		930	0	IMPROVEMENTS
5210.		335.		430558		930	0	ZIP BEVERAGE PROJECT
430559 WATER MAIN EXTENSION/UPSIZE								
5210.		335.		430559		930	0	IMPROVEMENTS
5210.		335.		430559		930	0	HAZARD MATERIAL MAIN EXTENSION
5210.		335.		430559		930	32	HARLEQUIN COURT MAIN
5210.		335.		430559		930	0	PHILIPS MAIN EXTENSION
430573 EQUIPMENT REPLACEMENT/UPDATE								
5210.		335.		430573		940	0	MACHINERY & EQUIPMENT

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430590 OTHER ACTIVITIES								
5210.		335.		430590		210	0	OFFICE SUPPLIES
5210.		335.		430590		220	39	OPERATING SUPPLIES
5210.		335.		430590		230	40	REPAIR/MAINTENANCE
5210.		335.		430590		310	0	COMMUNICATIONS
5210.		335.		430590		320	0	PRINTING & DUPLICATING
5210.		335.		430590		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5210.		335.		430590		340	1	WASTEWATER
5210.		335.		430590		341	2	ELECTRICITY & NATURAL GAS
5210.		335.		430590		342	0	STORM WATER
5210.		335.		430590		344	0	TELEPHONE SERVICE
5210.		335.		430590		345	0	GARBAGE
5210.		335.		430590		350	0	ACQUISITION/PROFESSIONAL SERVICES
5210.		335.		430590		360	0	REPAIR & MAINTENANCE
5210.		335.		430590		370	0	TRAVEL
5210.		335.		430590		380	0	TRAINING
5210.		335.		430590		390	32	ACQUISITION/OTHER PURCHASED SERVICES
5210.		335.		430590		820	0	TRANSFERS TO OTHER FUNDS
5210.		335.		430590		910	0	ACQUISITION/LAND
5210.		335.		430590		920	0	ACQUISITION/BUILDINGS
5210.		335.		430590		930	0	ACQUISITION/IMPROVEMENTS
5210.		335.		430590		940	12	ACQUISITION//MACHINERY & EQUIPMENT
430597 METERS								
5210.		335.		430597		930	39	IMPROVEMENTS
5210.		335.		430597		940	40	MACHINERY & EQUIPMENT
5210.		335.		430597		940	0	PERMIT FEE METERS
430610 ADMINISTRATION								
5210.		335.		430610		344	31	TELEPHONE SERVICE
439000 PUBLIC WORKS ONETIME EXPENSES								
5210.		335.		439000		220	0	OPERATING SUPPLIES
5210.		335.		439000		350	0	PROFESSIONAL SERVICES
5210.		335.		439000		360	0	REPAIR & MAINTENANCE
5210.		335.		439000		940	1	MACHINERY & EQUIPMENT
490200 REVENUE BOND DEBT SERVICE								
5210.		335.		490200		610	2	PRINCIPAL
5210.		335.		490200		620	0	INTEREST / SERVICE FEES
510110 MERCHANT SERVICES								
5210.		335.		510110		550	0	MERCHANT SERVICE FEES
510400 DEPRECIATION								

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5210.		335.		510400		830	0	DEPRECIATION
5215. WATER LOAN FUND								
335. WATER UTILITY								
430530 SOURCE OF SUPPLY & PUMPING								
5215.		335.		430530		390	0	OTHER PURCHASED SERVICES
430550 TRANSMISSION & DISTRIBUTION								
5215.		335.		430550		390	0	PROCESSING FEE REFUNDS
521000 INTERFUND OPERATING TRANSFERS								
5215.		335.		521000		820	0	TRANSFERS TO OTHER FUNDS
5220. WATER R&D FUND								
335. WATER UTILITY								
430510 ADMINISTRATION								
5220.		335.		430510		210	0	OFFICE SUPPLIES
490220 WATER LOAN-INTEREST/SERVICE FEES								
5220.		335.		490220		620	0	WATER LOAN-INTEREST / SERVICE FEES
490506 CORE FINANCED EQUIPMENT								
5220.		335.		490506		610	0	WATER LOAN-PRINCIPAL
510110 MERCHANT SERVICES								
5220.		335.		510110		550	0	MERCHANT SERVICE FEES
521000 INTERFUND OPERATING TRANSFERS								
5220.		335.		521000		820	0	TRANSFERS TO OTHER FUNDS
5225. WATER DEVELOPMENT FEE FUND								
335. WATER UTILITY								
430232 RIGHT OF WAY ROAD CONSTRUCTION								
5225.		335.		430232		930	0	MULLAN ROAD IMPROVEMENTS
430530 SOURCE OF SUPPLY & PUMPING								
5225.		335.		430530		930	0	IMPROVEMENTS
430550 TRANSMISSION & DISTRIBUTION								
5225.		335.		430550		820	0	TRANSFERS TO OTHER FUNDS
5225.		335.		430550		930	0	IMPROVEMENTS
5240. WATER CONSTRUCTION FUND								
335. WATER UTILITY								
510110 MERCHANT SERVICES								
5240.		335.		510110		550	0	MERCHANT SERVICE FEES
5250. WATER PURCHASE LOAN								
330. WATER UTILITY								
490200 REVENUE BOND DEBT SERVICE								
5250.		330.		490200		610	0	PRINCIPAL
5250.		330.		490200		620	0	INTEREST / SERVICE FEES

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				510110 MERCHANT SERVICES				
5250.		330.		510110		550	0	MERCHANT SERVICE FEES
5310. SEWER OPERATING BUDGET FUND								
				330. WASTEWATER/COMPOST UTILITY				
				430630 COLLECTIONS & TRANSMISSIONS				
5310.		330.		430630		140	0	EMPLOYER CONTRIBUTIONS
5311. WASTEWATER UTILITY FUND								
				330. WASTEWATER/COMPOST UTILITY				
				430001 CIP CITY HALL ELEVATOR/CYLINDER				
5311.		330.		430001		940	0	MACHINERY & EQUIPMENT
				430002 CIP STREET SWEEPER				
5311.		330.		430002		940	0	MACHINERY & EQUIPMENT
				430554 PUBLIC WORKS SALARY RESERVE				
5311.		330.		430554		110	0	SALARIES AND WAGES
5311.		330.		430554		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430554		141	0	STATE RETIREMENT CONTRIBUTIONS
				430610 ADMINISTRATION				
5311.		330.		430610		110	0	SALARIES AND WAGES
5311.		330.		430610		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.		430610		120	0	OVERTIME
5311.		330.		430610		130	0	OTHER
5311.		330.		430610		135	0	OPEB EXPENSE
5311.		330.		430610		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430610		141	0	STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430610		145	0	OPEB CONTRIBUTION
5311.		330.		430610		190	0	PENSION EXPENSE
5311.		330.		430610		210	0	OFFICE SUPPLIES
5311.		330.		430610		220	0	OPERATING SUPPLIES
5311.		330.		430610		230	0	REPAIR/MAINTENANCE
5311.		330.		430610		231	0	GASOLINE
5311.		330.		430610		235	0	VEHICLE REPAIR/MAINTENANCE
5311.		330.		430610		240	0	OTHER SUPPLIES
5311.		330.		430610		310	0	COMMUNICATIONS
5311.		330.		430610		320	0	PRINTING & DUPLICATING
5311.		330.		430610		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430610		344	0	TELEPHONE SERVICE
5311.		330.		430610		345	0	GARBAGE
5311.		330.		430610		350	0	PROFESSIONAL SERVICES
5311.		330.		430610		360	0	REPAIR & MAINTENANCE

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5311.		330.		430610		370	0	TRAVEL
5311.		330.		430610		380	0	TRAINING
5311.		330.		430610		390	0	OTHER PURCHASED SERVICES
5311.		330.		430610		500	0	FIXED CHARGES
5311.		330.		430610		530	0	RENT
5311.		330.		430610		550	0	MERCHANT SERVICE FEES
5311.		330.		430610		700	0	GRANTS & CONTRIBUTIONS
5311.		330.		430610		810	0	BAD DEBT EXPENSE
5311.		330.		430610		820	0	TRANSFERS TO OTHER FUNDS
5311.		330.		430610		910	0	LAND
5311.		330.		430610		940	0	MACHINERY & EQUIPMENT
430611 UTILITY RATE STUDY/CONSULTATION								
5311.		330.		430611		930	0	IMPROVEMENTS
5311.		330.		430611		930	0	UTILITY RATE STUDY - SEWER
430619 ADMINISTRATION MISCELLANEOUS PROJECTS								
5311.		330.		430619		930	0	MT SENTINEL COMMUNICATION SITE
430623 UPDATE/IMPROVE EXISTING FACILITY								
5311.		330.		430623		930	0	IMPROVEMENTS
5311.		330.		430623		930	0	WASTEWATER LAB EXPANSION
5311.		330.		430623		930	0	WASTEWATER FACILITY RE-ROOF
5311.		330.		430623		940	0	MACHINERY & EQUIPMENT
430630 COLLECTIONS & TRANSMISSIONS								
5311.		330.		430630		110	0	SALARIES AND WAGES
5311.		330.		430630		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.		430630		120	0	OVERTIME
5311.		330.		430630		130	0	OTHER
5311.		330.		430630		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430630		141	0	STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430630		220	0	OPERATING SUPPLIES
5311.		330.		430630		220	0	OPERATING SUPPLIES
5311.		330.		430630		230	0	REPAIR/MAINTENANCE
5311.		330.		430630		230	0	REPAIR/MAINTENANCE
5311.		330.		430630		231	0	GASOLINE
5311.		330.		430630		235	0	VEHICLE REPAIR/MAINTENANCE
5311.		330.		430630		240	0	OTHER SUPPLIES
5311.		330.		430630		310	0	COMMUNICATIONS
5311.		330.		430630		320	0	PRINTING & DUPLICATING
5311.		330.		430630		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430630		341	0	ELECTRICITY & NATURAL GAS

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5311.		330.		430630		343	0	WATER CHARGES
5311.		330.		430630		344	0	TELEPHONE SERVICE
5311.		330.		430630		350	0	PROFESSIONAL SERVICES
5311.		330.		430630		360	0	REPAIR & MAINTENANCE
5311.		330.		430630		360	0	REPAIR & MAINTENANCE
5311.		330.		430630		370	0	TRAVEL
5311.		330.		430630		380	0	TRAINING
5311.		330.		430630		500	0	FIXED CHARGES
5311.		330.		430630		530	0	RENT
5311.		330.		430630		820	0	TRANSFERS TO OTHER FUNDS
5311.		330.		430630		940	0	MACHINERY & EQUIPMENT
430631 SEWER MAIN REPLACE/UPGRADE								
5311.		330.		430631		930	0	IMPROVEMENTS
5311.		330.		430631		930	0	RUSSELL ST RE-ROUTE
5311.		330.		430631		930	0	GERALD AVE SEWER RE-ROUTE PROJECT
5311.		330.		430631		930	0	UNIVERSITY FORCE MAIN
5311.		330.		430631		930	0	OWEN ST MAIN REPLACE/UPGRADE
5311.		330.		430631		930	0	N RUSSELL MAIN REPLACEMENT
430633 SEWER MAIN EXTENSIONS								
5311.		330.		430633		360	0	REPAIR & MAINTENANCE
5311.		330.		430633		930	0	IMPROVEMENTS
5311.		330.		430633		930	0	W BROADWAY & MAPLE EXTENSION
430637 SEWAGE LIFT STATION UPGRADE/REHAB								
5311.		330.		430637		930	0	IMPROVEMENTS
5311.		330.		430637		930	0	MOMONT LIFT STATION 1
5311.		330.		430637		930	0	RESERVE ST LIFT STATION
5311.		330.		430637		930	0	SOUTHPOINTE STEP DECOMMISSIONING
5311.		330.		430637		930	0	GRANT CREEK LIFT STATION
5311.		330.		430637		930	0	MOMONT #2
5311.		330.		430637		930	0	KELLY ISLAND LS IMPROVEMENTS
5311.		330.		430637		930	0	FT MISSOULA LIFT STATION
5311.		330.		430637		930	0	MOMONT #1
430639 COLLECTION & TREATMENT MISC PROJECTS								
5311.		330.		430639		360	0	REPAIR & MAINTENANCE
5311.		330.		430639		930	0	IMPROVEMENTS
5311.		330.		430639		930	0	CLARK FORK SEWER CROSSING
430640 TREATMENT AND DISPOSAL								
5311.		330.		430640		110	0	SALARIES AND WAGES
5311.		330.		430640		115	0	SALARIES/HEALTH INSURANCE BENEFIT

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5311.		330.		430640		120	0	OVERTIME
5311.		330.		430640		130	0	OTHER
5311.		330.		430640		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430640		141	0	STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430640		210	0	OFFICE SUPPLIES
5311.		330.		430640		220	0	OPERATING SUPPLIES
5311.		330.		430640		220	0	OPERATING SUPPLIES
5311.		330.		430640		230	0	REPAIR/MAINTENANCE
5311.		330.		430640		230	0	REPAIR/MAINTENANCE
5311.		330.		430640		231	0	GASOLINE
5311.		330.		430640		235	0	VEHICLE REPAIR/MAINTENANCE
5311.		330.		430640		240	0	OTHER SUPPLIES
5311.		330.		430640		310	0	COMMUNICATIONS
5311.		330.		430640		320	0	PRINTING & DUPLICATING
5311.		330.		430640		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430640		341	0	ELECTRICITY & NATURAL GAS
5311.		330.		430640		343	0	WATER CHARGES
5311.		330.		430640		344	0	TELEPHONE SERVICE
5311.		330.		430640		345	0	GARBAGE
5311.		330.		430640		350	0	PROFESSIONAL SERVICES
5311.		330.		430640		360	0	REPAIR & MAINTENANCE
5311.		330.		430640		360	0	REPAIR & MAINTENANCE
5311.		330.		430640		370	0	TRAVEL
5311.		330.		430640		380	0	TRAINING
5311.		330.		430640		390	0	OTHER PURCHASED SERVICES
5311.		330.		430640		500	0	FIXED CHARGES
5311.		330.		430640		530	0	RENT
5311.		330.		430640		910	0	LAND
430641 PLANT IMPROVEMENTS/UPGRADES								
5311.		330.		430641		930	0	IMPROVEMENTS
5311.		330.		430641		930	0	METHANE TRAPS
5311.		330.		430641		930	0	PELS #1
5311.		330.		430641		930	0	HEADWORKS NETWORK
5311.		330.		430641		930	0	HEADWORKS VFD
5311.		330.		430641		930	0	PELS ETHERNET UPGRADE
5311.		330.		430641		930	0	LIGHTING LED
430643 EQUIPMENT REPLACEMENTS/REPLACEMENT								
5311.		330.		430643		930	0	IMPROVEMENTS
5311.		330.		430643		930	0	TROMMEL SCREEN

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5311.		330.		430643		930	0	CENTERFUGE REBUILD
5311.		330.		430643		930	0	INFLUENT PUMP UPGRADE
5311.		330.		430643		930	0	RAS VALVE REPLACEMENT PROJECT
				430645	NEW TREATMENT/EXPANSION			
5311.		330.		430645		930	0	BIOGAS (COGENERATION) ELEC GENERATION
				430649	MISCELLANEOUS PROJECTS			
5311.		330.		430649		930	0	IMPROVEMENTS
5311.		330.		430649		930	0	POPLAR FARM CONVERSION
				430650	LAB & TESTING			
5311.		330.		430650		110	0	SALARIES AND WAGES
5311.		330.		430650		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5311.		330.		430650		120	0	OVERTIME
5311.		330.		430650		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430650		141	0	STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430650		220	0	OPERATING SUPPLIES
5311.		330.		430650		220	0	OPERATING SUPPLIES
5311.		330.		430650		230	0	REPAIR/MAINTENANCE
5311.		330.		430650		235	0	VEHICLE REPAIR/MAINTENANCE
5311.		330.		430650		240	0	OTHER SUPPLIES
5311.		330.		430650		310	0	COMMUNICATIONS
5311.		330.		430650		310	0	COMMUNICATIONS
5311.		330.		430650		320	0	PRINTING & DUPLICATING
5311.		330.		430650		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430650		350	0	PROFESSIONAL SERVICES
5311.		330.		430650		360	0	REPAIR & MAINTENANCE
5311.		330.		430650		370	0	TRAVEL
5311.		330.		430650		380	0	TRAINING
5311.		330.		430650		700	0	GRANTS & CONTRIBUTIONS
				430660	COMPOST			
5311.		330.		430660		110	0	SALARIES AND WAGES
5311.		330.		430660		120	0	OVERTIME
5311.		330.		430660		130	0	OTHER
5311.		330.		430660		140	0	EMPLOYER CONTRIBUTIONS
5311.		330.		430660		141	0	STATE RETIREMENT CONTRIBUTIONS
5311.		330.		430660		210	0	OFFICE SUPPLIES
5311.		330.		430660		220	0	OPERATING SUPPLIES
5311.		330.		430660		220	0	OPERATING SUPPLIES
5311.		330.		430660		230	0	REPAIR/MAINTENANCE
5311.		330.		430660		231	0	GASOLINE

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5311.		330.		430660		235	0	VEHICLE REPAIR/MAINTENANCE
5311.		330.		430660		240	0	OTHER SUPPLIES
5311.		330.		430660		250	0	SUPPLIES FOR RESALE
5311.		330.		430660		310	0	COMMUNICATIONS
5311.		330.		430660		320	0	PRINTING & DUPLICATING
5311.		330.		430660		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5311.		330.		430660		341	0	ELECTRICITY & NATURAL GAS
5311.		330.		430660		343	0	WATER CHARGES
5311.		330.		430660		344	0	TELEPHONE SERVICE
5311.		330.		430660		345	0	GARBAGE
5311.		330.		430660		350	0	PROFESSIONAL SERVICES
5311.		330.		430660		350	0	PROFESSIONAL SERVICES
5311.		330.		430660		360	0	REPAIR & MAINTENANCE
5311.		330.		430660		370	0	TRAVEL
5311.		330.		430660		380	0	TRAINING
5311.		330.		430660		500	0	FIXED CHARGES
5311.		330.		430660		530	0	RENT
5311.		330.		430660		620	0	INTEREST / SERVICE FEES
5311.		330.		430660		910	0	LAND
5311.		330.		430660		920	0	BUILDINGS
5311.		330.		430660		930	0	IMPROVEMENTS
5311.		330.		430660		940	0	MACHINERY & EQUIPMENT
430669 COMPOST MISC IMPROVEMENTS								
5311.		330.		430669		930	0	COMPOST MISC. IMPROVEMENTS
5311.		330.		430669		930	0	COMPOST AERATION BLOWER #2
430691 R&D MISC. SEWER REPAIRS								
5311.		330.		430691		360	0	REPAIR & MAINTENANCE
5311.		330.		430691		930	0	MISC. SEWER REPARIS R&D
430693 MISC. PLANT REPAIRS - R&D								
5311.		330.		430693		360	0	REPAIR & MAINTENANCE
5311.		330.		430693		930	0	IMPROVEMENTS
430699 MISCELLANOUS PROJECTS - R&D								
5311.		330.		430699		930	0	IMPROVEMENTS
439000 PUBLIC WORKS ONETIME EXPENSES								
5311.		330.		439000		220	0	OPERATING SUPPLIES
5311.		330.		439000		230	0	REPAIR/MAINTENANCE
5311.		330.		439000		350	0	PROFESSIONAL SERVICES
5311.		330.		439000		940	0	MACHINERY & EQUIPMENT
439001 COMPOST PH II								

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5311.		330.		439001		930	0	COMPOST PHASE II
				490200	REVENUE BOND DEBT SERVICE			
5311.		330.		490200		610	0	PRINCIPAL
5311.		330.		490200		620	0	INTEREST / SERVICE FEES
				490502	CAPITAL LEASE DEBT SERVICE			
5311.		330.		490502		610	0	PRINCIPAL
5311.		330.		490502		620	0	INTEREST / SERVICE FEES
				490506	CORE FINANCED EQUIPMENT			
5311.		330.		490506		610	0	PRINCIPAL
5311.		330.		490506		620	0	INTEREST / SERVICE FEES
				490508	EKO COMPOST PURCHASE			
5311.		330.		490508		610	0	PRINCIPAL
5311.		330.		490508		620	0	INTEREST / SERVICE FEES
				510110	MERCHANT SERVICES			
5311.		330.		510110		500	0	FIXED CHARGES
5311.		330.		510110		550	0	MERCHANT SERVICE FEES
5315. SEWER LOAN FUND								
		330. WASTEWATER/COMPOST UTILITY						
				430670	CUSTOMER ACCOUNTING & COLLECTION			
5315.		330.		430670		390	0	OTHER PURCHASED SERVICES
5315.		330.		430670		820	0	TRANSFERS TO OTHER FUNDS
5315.		330.		430670		845	0	CONTINGENCY
5325. SEWER LOAN FUND								
		330. WASTEWATER/COMPOST UTILITY						
				430232	RIGHT OF WAY ROAD CONSTRUCTION			
5325.		330.		430232		930	0	MULLAN ROAD IMPROVEMENTS
				430623	UPDATE/IMPROVE EXISTING FACILITY			
5325.		330.		430623		820	0	TRANSFERS TO OTHER FUNDS
				430631	SEWER MAIN REPLACE/UPGRADE			
5325.		330.		430631		700	0	GRANTS & CONTRIBUTIONS
5325.		330.		430631		820	0	MAIN REPLACEMENT
5325.		330.		430631		930	0	IMPROVEMENTS
				430633	SEWER MAIN EXTENSIONS			
5325.		330.		430633		700	0	GRANTS & CONTRIBUTIONS
5325.		330.		430633		820	0	TRANSFERS TO OTHER FUNDS
				430635	SEWER INTERCEPTOR UPGRADES/REHAB			
5325.		330.		430635		700	0	GRANTS & CONTRIBUTIONS
5325.		330.		430635		930	0	IMPROVEMENTS
				430637	SEWAGE LIFT STATION UPGRADE/REHAB			

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5325.		330.		430637		820	0	TRANSFERS TO OTHER FUNDS
5325.		330.		430637		930	0	IMPROVEMENTS
5450. STORMWATER UTILITY								
334. STORM WATER								
430210 ADMINISTRATION								
5450.		334.		430210		110	0	SALARIES AND WAGES
5450.		334.		430210		115	0	SALARIES/HEALTH INSURANCE BENEFIT
5450.		334.		430210		120	0	OVERTIME
5450.		334.		430210		130	0	OTHER
5450.		334.		430210		135	0	OPEB EXPENSE
5450.		334.		430210		140	0	EMPLOYER CONTRIBUTIONS
5450.		334.		430210		141	0	STATE RETIREMENT CONTRIBUTIONS
5450.		334.		430210		145	0	OPEB CONTRIBUTION
5450.		334.		430210		190	0	PENSION EXPENSE
5450.		334.		430210		210	0	OFFICE SUPPLIES
5450.		334.		430210		210	0	OFFICE SUPPLIES
5450.		334.		430210		220	0	OPERATING SUPPLIES
5450.		334.		430210		230	0	REPAIR/MAINTENANCE
5450.		334.		430210		231	0	GASOLINE
5450.		334.		430210		235	0	VEHICLE REPAIR/MAINTENANCE
5450.		334.		430210		240	0	OTHER SUPPLIES
5450.		334.		430210		310	0	COMMUNICATIONS
5450.		334.		430210		320	0	PRINTING & DUPLICATING
5450.		334.		430210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
5450.		334.		430210		341	0	ELECTRICITY & NATURAL GAS
5450.		334.		430210		343	0	WATER CHARGES
5450.		334.		430210		344	0	TELEPHONE SERVICE
5450.		334.		430210		345	0	GARBAGE
5450.		334.		430210		350	0	PROFESSIONAL SERVICES
5450.		334.		430210		350	0	DEVELOPMENT PARK PROJECT
5450.		334.		430210		360	0	REPAIR & MAINTENANCE
5450.		334.		430210		370	0	TRAVEL
5450.		334.		430210		380	0	TRAINING
5450.		334.		430210		390	0	OTHER PURCHASEDSERVICES PUBLIC OUTREACH
5450.		334.		430210		500	0	FIXED CHARGES
5450.		334.		430210		510	0	INSURANCE
5450.		334.		430210		530	0	RENT/ LEASES
5450.		334.		430210		550	0	MERCHANT SERVICE FEES
5450.		334.		430210		610	0	PRINCIPAL

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5450.		334.		430210		620	0	INTEREST / SERVICE FEES
5450.		334.		430210		700	0	GRANTS & CONTRIBUTIONS
5450.		334.		430210		810	0	BAD DEBT EXPENSE
5450.		334.		430210		820	0	TRANSFERS TO OTHER FUNDS
5450.		334.		430210		930	0	IMPROVEMENTS
5450.		334.		430210		930	0	DEVELOPMENT PARK PROJECT
5450.		334.		430210		940	0	MACHINERY & EQUIPMENT
430235 STORM DRAINAGE								
5450.		334.		430235		110	0	SALARIES AND WAGES
5450.		334.		430235		120	0	OVERTIME
5450.		334.		430235		130	0	OTHER
5450.		334.		430235		140	0	EMPLOYER CONTRIBUTIONS
5450.		334.		430235		141	0	STATE RETIREMENT CONTRIBUTIONS
5450.		334.		430235		210	0	OFFICE SUPPLIES
5450.		334.		430235		220	0	OPERATING SUPPLIES
5450.		334.		430235		231	0	GASOLINE
5450.		334.		430235		350	0	PROFESSIONAL SERVICES
5450.		334.		430235		350	0	SW QUALITY PLAN
5450.		334.		430235		360	0	REPAIR & MAINTENANCE
5450.		334.		430235		820	0	TRANSFERS TO OTHER FUNDS
5450.		334.		430235		930	0	IMPROVEMENTS
5450.		334.		430235		930	0	STORMWATER FACILITY PLAN
5450.		334.		430235		930	0	FACILITY RATE STUDY
5450.		334.		430235		930	0	UPPER GHARRETT DRAIN IMPROVEMENTS
5450.		334.		430235		930	0	TAKIMA WATER QUALITY IMPROVEMENTS
5450.		334.		430235		930	0	SW QUALITY PLAN
5450.		334.		430235		930	0	HIGH PARK DRAINAGE SYSTEM IMPROVEMENTS
430246 STORM WATER MAINTENANCE								
5450.		334.		430246		110	0	SALARIES AND WAGES
5450.		334.		430246		120	0	OVERTIME
5450.		334.		430246		130	0	OTHER
5450.		334.		430246		140	0	EMPLOYER CONTRIBUTIONS
5450.		334.		430246		141	0	STATE RETIREMENT CONTRIBUTIONS
5450.		334.		430246		210	0	OFFICE SUPPLIES
5450.		334.		430246		220	0	OPERATING SUPPLIES
5450.		334.		430246		230	0	REPAIR/MAINTENANCE
5450.		334.		430246		231	0	GASOLINE
5450.		334.		430246		235	0	VEHICLE REPAIR/MAINTENANCE
5450.		334.		430246		345	0	GARBAGE

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5450.		334.		430246		350	0	PROFESSIONAL SERVICES
5450.		334.		430246		360	0	REPAIR & MAINTENANCE
				430554	PUBLIC WORKS SALARY RESERVE			
5450.		334.		430554		110	0	SALARIES AND WAGES
5450.		334.		430554		140	0	EMPLOYER CONTRIBUTIONS
5450.		334.		430554		141	0	STATE RETIREMENT CONTRIBUTIONS
				430890	ENCAMPMENT RESPONSE			
5450.		334.		430890		220	0	OPERATING SUPPLIES
5450.		334.		430890		230	0	REPAIR/MAINTENANCE
5450.		334.		430890		231	0	GASOLINE
5450.		334.		430890		235	0	VEHICLE REPAIR/MAINTENANCE
5450.		334.		430890		345	0	GARBAGE
5450.		334.		430890		350	0	PROFESSIONAL SERVICES
5450.		334.		430890		380	0	TRAINING
5450.		334.		430890		820	0	TRANSFERS TO OTHER FUNDS
				431200	FLOOD CONTROL			
5450.		334.		431200		230	0	REPAIR/MAINTENANCE
5450.		334.		431200		350	0	PROFESSIONAL SERVICES
5450.		334.		431200		360	0	LEEVE MAINTENANCE
5450.		334.		431200		930	0	IMPROVEMENTS
				431209	LEEVE MAINTENANCE			
5450.		334.		431209		930	0	IMPROVEMENTS
				431210	CARAS PARK STORM WATER RETROFITS			
5450.		334.		431210		350	0	PROFESSIONAL SERVICES
5450.		334.		431210		845	0	CONTINGENCY
5450.		334.		431210		930	0	CARAS PARK OUTFALL
5450.		334.		431210		930	0	CARAS PARK OUTFALL PHASE II
				439000	PUBLIC WORKS ONETIME EXPENSES			
5450.		334.		439000		220	0	OPERATING SUPPLIES
5450.		334.		439000		220	0	WATERSHED CORPS GRANT
5450.		334.		439000		350	0	PROFESSIONAL SERVICES
5450.		334.		439000		930	0	IMPROVEMENTS
5450.		334.		439000		930	0	LIBRARY LIVING ROOF PROJECT
5450.		334.		439000		940	0	MACHINERY & EQUIPMENT
				439001	SOUTH HILLS IMPROVEMENTS			
5450.		334.		439001		930	0	SOUTH HILLS IMPROVEMENTS
				439002	GRANT CREEK REALIGNMENT			
5450.		334.		439002		930	0	GRANT CREEK REALIGNMENT
				439003	BITTERROOT OUTFALL IMPROVEMENTS			

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5450.		334.		439003		930	0	BITTERROOT OUTFALL IMPROVEMENTS
				490200 REVENUE BOND DEBT SERVICE				
5450.		334.		490200		610	0	PRINCIPAL
5450.		334.		490200		620	0	INTEREST / SERVICE FEES
				490504 DEBT SERVICE				
5450.		334.		490504		610	0	PRINCIPAL
				510110 MERCHANT SERVICES				
5450.		334.		510110		550	0	MERCHANT SERVICE FEES
				510400 DEPRECIATION				
5450.		334.		510400		830	0	DEPRECIATION
5711. AQUATICS								
		370. PARKS & RECREATION						
				460477 CONCESSIONS				
5711.		370.		460477		140	0	EMPLOYER CONTRIBUTIONS
				460490 CURRENTS POOL EXPENSES				
5711.		370.		460490		140	0	EMPLOYER CONTRIBUTIONS
				460491 SPLASH POOLS EXPENSES				
5711.		370.		460491		140	0	EMPLOYER CONTRIBUTIONS
				460512 PARK MEMORIALS				
5711.		370.		460512		220	0	PARTNERS IN PARK/OPERATING SUPPLIES
5711.		370.		460512		230	0	PARTNERS IN PARK/REPAIR/MAINTENANCE
5711.		370.		460512		350	0	PARTNERS IN PARK/PROFESSIONAL SERVICES
5711.		370.		460512		360	0	PARTNERS IN PARK/REPAIR & MAINTENANCE
5711.		370.		460512		390	0	OTHER PURCHASED SERVICES
5711.		370.		460512		920	201	PARTNERS IN PARK/BUILDINGS
5711.		370.		460512		930	419	PARTNERS IN PARK/IMPROVEMENTS
5711.		370.		460512		940	0	PARTNERS IN PARK/EQUIPMENT
				460519 AQUATICS CAPITAL				
5711.		370.		460519		930	0	AQUATICS CAPITAL/IMPROVEMENTS
5711.		370.		460519		940	0	AQUATICS CAPITAL\MACHINERY & EQUIPMENT
				460554 CULTURE & RECREATION SALARY RESERVE				
5711.		370.		460554		110	0	SALARIES AND WAGES
5711.		370.		460554		140	0	EMPLOYER CONTRIBUTIONS
5711.		370.		460554		141	0	STATE RETIREMENT CONTRIBUTIONS
				490506 CORE FINANCED EQUIPMENT				
5711.		370.		490506		610	0	GRILL VAN DEBT-PRINCIPAL
				510306 SALARY RESERVE				
5711.		370.		510306		110	201	SALARIES AND WAGES
5711.		370.		510306		140	419	EMPLOYER CONTRIBUTIONS

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390. NON-DEPARTMENTAL								
510000 MISCELLANEOUS								
5711.		390.		510000		830	0	DEPRECIATION
5711.		390.		510000		900	0	CAPITAL OUTLAY
6050. EMPLOYEE BENEFIT PLAN FUND								
390. NON-DEPARTMENTAL								
510110 MERCHANT SERVICES								
6050.		390.		510110		550	0	MERCHANT SERVICE FEES
520800 EMPLOYEE BENEFITS								
6050.		390.		520800		350	0	PROFESSIONAL SERVICES
6050.		390.		520800		351	0	INSURANCE CLAIMS
6050.		390.		520800		352	0	HEALTH PROGRAMS
6050.		390.		520800		353	0	ADMINISTRATION EXPENDITURES
6050.		390.		520800		354	0	TRANSITIONAL REINSURANCE PROGRAM
6050.		390.		520800		820	221	TRANSFERS TO OTHER FUNDS
7370. PARKING COMMISSION FUND								
395. PARKING COMMISSION								
430266 PARKING DIVISION								
7370.		395.		430266		110	0	SALARIES AND WAGES
7370.		395.		430266		115	0	SALARIES/HEALTH INSURANCE BENEFIT
7370.		395.		430266		120	211	OVERTIME
7370.		395.		430266		130	0	OTHER
7370.		395.		430266		135	0	OPEB EXPENSE
7370.		395.		430266		140	201	EMPLOYER CONTRIBUTIONS
7370.		395.		430266		141	0	STATE RETIREMENT CONTRIBUTIONS
7370.		395.		430266		145	0	OPEB CONTRIBUTION
7370.		395.		430266		190	211	PENSION EXPENSE
7370.		395.		430266		210	0	OFFICE SUPPLIES
7370.		395.		430266		220	0	OPERATING SUPPLIES
7370.		395.		430266		220	0	CLOTHING SUPPLIES
7370.		395.		430266		220	0	OPERATING SUPPLIES
7370.		395.		430266		230	0	REPAIR/MAINTENANCE
7370.		395.		430266		231	0	GASOLINE
7370.		395.		430266		310	0	COMMUNICATIONS
7370.		395.		430266		320	0	PRINTING & DUPLICATING
7370.		395.		430266		330	0	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.		430266		340	0	WASTEWATER
7370.		395.		430266		341	0	ELECTRICITY & NATURAL GAS
7370.		395.		430266		342	0	STORM WATER

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7370.		395.		430266		343	211	WATER CHARGES
7370.		395.		430266		343	231	MARKET ON FRONT WATER CHARGES
7370.		395.		430266		344	251	TELEPHONE SERVICE
7370.		395.		430266		345	251	GARBAGE
7370.		395.		430266		345	251	GARBAGE
7370.		395.		430266		350	251	PROFESSIONAL SERVICES
7370.		395.		430266		350	0	PROFESSIONAL SERVICES
7370.		395.		430266		350	0	ACCOUNTING
7370.		395.		430266		350	0	PROFESSIONAL SERVICES
7370.		395.		430266		350	0	SECURITY FOR GARAGES
7370.		395.		430266		350	0	STATE LICENSE INQUIRY
7370.		395.		430266		350	0	COLLECTION BUREAU EXPENSE
7370.		395.		430266		350	182	BANK CHARGES
7370.		395.		430266		350	191	NSF CHECKS
7370.		395.		430266		360	181	REPAIR & MAINTENANCE
7370.		395.		430266		360	181	REPAIR & MAINTENANCE
7370.		395.		430266		360	0	REPAIR & MAINTENANCE
7370.		395.		430266		360	1	REPAIR & MAINTENANCE
7370.		395.		430266		360	181	REPAIR & MAINTENANCE
7370.		395.		430266		360	211	BANK ST/REPAIR & MAINTENANCE
7370.		395.		430266		360	221	REPAIR & MAINTENANCE
7370.		395.		430266		360	222	REPAIR & MAINTENANCE
7370.		395.		430266		360	223	REPAIR & MAINTENANCE
7370.		395.		430266		370	224	TRAVEL
7370.		395.		430266		380	225	TRAINING
7370.		395.		430266		390	226	OTHER PURCHASED SERVICES
7370.		395.		430266		390	227	JANITORIAL
7370.		395.		430266		390	231	OTHER PURCHASED SERVICES
7370.		395.		430266		500	241	FIXED CHARGES
7370.		395.		430266		500	242	FIXED CHARGES
7370.		395.		430266		500	251	FIXED CHARGES
7370.		395.		430266		500	201	FIXED CHARGES
7370.		395.		430266		500	201	FIXED CHARGES
7370.		395.		430266		510	211	INSURANCE
7370.		395.		430266		610	0	LEASE/PRINCIPAL
7370.		395.		430266		620	241	LEASE INTEREST
7370.		395.		430266		700	0	GRANTS & CONTRIBUTIONS
7370.		395.		430266		820	241	TRANSFERS TO OTHER FUNDS
7370.		395.		430266		845	191	CONTINGENCY

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7370.		395.		430266		930	0	IMPROVEMENTS
7370.		395.		430266		930	191	BANK ST STRUCTURE PROJECT
7370.		395.		430266		940	192	MACHINERY & EQUIPMENT
7370.		395.		430266		940	193	MPC CAMERA PROJECT
7370.		395.		430266		940	194	MODEMS FOR PARKING KIOSKS
7370.		395.		430266		940	195	LPR EQUIPMENT
7370.		395.		430266		940	196	PARCS TICKET UPGRADE
7370.		395.		430266		940	197	CRADLEPOINT UPGRADE
				430268	PARKING EQUIPMENT REPLACE/UPGRADE			
7370.		395.		430268		230	198	REPAIR/MAINTENANCE
7370.		395.		430268		330	201	PUBLICITY SUBSCRIPTIONS & DUES
7370.		395.		430268		350	241	PROFESSIONAL SERVICES
7370.		395.		430268		930	0	LPR & PARCS UPGRADES
7370.		395.		430268		940	0	LPR & PARCS UPGRADES
				430271	TICKET DIVISION			
7370.		395.		430271		110	201	SALARIES AND WAGES
7370.		395.		430271		140	201	EMPLOYER CONTRIBUTIONS
				430554	PUBLIC WORKS SALARY RESERVE			
7370.		395.		430554		110	191	SALARIES AND WAGES
7370.		395.		430554		140	0	EMPLOYER CONTRIBUTIONS
7370.		395.		430554		141	99	STATE RETIREMENT CONTRIBUTIONS
				439000	PUBLIC WORKS ONETIME EXPENSES			
7370.		395.		439000		940	191	MACHINERY & EQUIPMENT
				510110	MERCHANT SERVICES			
7370.		395.		510110		550	192	MERCHANT SERVICE FEES
				900.	DEPRECIATION			
				510000	TREASURY			
7370.		900.		510000		830	193	DEPRECIATION
7370.		900.		510000		940	194	MACHINERY & EQUIPMENT-FIXED ASSETS
				7371.	FRONT STREET PARKING BONDS			
				395.	PARKING COMMISSION			
				490200	REVENUE BOND DEBT SERVICE			
7371.		395.		490200		620	195	INTEREST / SERVICE FEES
				490201	SERIES 2014 MPC DEBT			
7371.		395.		490201		550	196	MERCHANT SERVICE FEES
7371.		395.		490201		610	197	PRINCIPAL
7371.		395.		490201		620	198	INTEREST / SERVICE FEES
				7372.	SINKING FUND/FRONT ST PARKING BONDS			
				395.	PARKING COMMISSION			

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				490201 SERIES 2014 MPC DEBT				
7372.		395.		490201		610	201	SERIES 2014 BOND-PRINCIPAL
7372.		395.		490201		620	202	INTEREST / SERVICE FEES
7373. MPC SERIES 2010B CONSTRUCTION								
395. PARKING COMMISSION								
				430266 PARKING DIVISION				
7373.		395.		430266		620	203	INTEREST / SERVICE FEES
900. DEPRECIATION								
				510000 MISCELLANEOUS				
7373.		900.		510000		830	204	DEPRECIATION
7375. PLEDGED TAX INCREMENT - 2010B BOND								
395. PARKING COMMISSION								
				430266 PARKING DIVISION				
7375.		395.		430266		820	211	TRANSFERS TO OTHER FUNDS
7375.		395.		430266		845	212	CONTINGENCY
7380. BUSINESS IMPROVEMENT DISTRICT								
375. BUSINESS IMPROVEMENT DISTRICT								
				471210 BUSINESS IMPROVEMENT DISTRICT				
7380.		375.		471210		345	231	GARBAGE
7380.		375.		471210		350	241	PROFESSIONAL SERVICES
7380.		375.		471210		700	242	GRANTS & CONTRIBUTIONS
				471220 BID MARKETING				
7380.		375.		471220		350	243	PROFESSIONAL SERVICES
				471230 STREETScape MAINTENANCE - BID				
7380.		375.		471230		350	244	PROFESSIONAL SERVICES
				471240 SAFETY - BID				
7380.		375.		471240		350	251	PROFESSIONAL SERVICES - BID SAFETY
7381. TOURISM BUSINESS IMPROVEMENT DISTRICT								
375. BUSINESS IMPROVEMENT DISTRICT								
				471210 BUSINESS IMPROVEMENT DISTRICT				
7381.		375.		471210		390	252	OTHER PURCHASED SERVICES
7383. RIVERFRONT TRIANGLE URD								
385. MRA								
				470210 ADMINISTRATION				
7383.		385.		470210		700	253	GRANTS & CONTRIBUTIONS
7383.		385.		470210		705	201	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7383.		385.		470210		820	201	TRANSFERS TO OTHER FUNDS
				470230 PW FACILITY				
7383.		385.		470230		350	211	PROFESSIONAL SERVICES

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7383.		385.		470230		700	191	GRANTS & CONTRIBUTIONS
7383.		385.		470230		845	0	CONTINGENCY
7383.		385.		470230		930	191	IMPROVEMENTS
				470260	PLANNING & MGMT			
7383.		385.		470260		350	192	PROFESSIONAL SERVICES
7383.		385.		470260		700	193	GRANTS & CONTRIBUTIONS
7383.		385.		470260		845	194	CONTINGENCY
				470270	CLEARING & DEMO			
7383.		385.		470270		845	195	CONTINGENCY
				470320	ECONOMIC DEVELOPMENT LOANS			
7383.		385.		470320		350	196	PROFESSIONAL SERVICES
7383.		385.		470320		700	197	GRANTS & CONTRIBUTIONS
7384.	NRSS DEBT SERVICE CLEARING							
		385.	MRA					
				521009	TRANSFERS TO DEBT SERVICE			
7384.		385.		521009		820	198	TRANSFERS TO DEBT SERVICE
				521010	TRANSFERS TO MRA			
7384.		385.		521010		820	201	TRANSFERS TO MRA (NRSS)
7385.	FRONT STREET URD							
		385.	MRA					
				470210	ADMINISTRATION			
7385.		385.		470210		700	201	GRANTS & CONTRIBUTIONS
7385.		385.		470210		705	201	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7385.		385.		470210		820	191	TRANSFERS TO OTHER FUNDS
				470213	FRONT ST HOUSING - 2017C STUDENT HOUSE			
7385.		385.		470213		350	181	PROFESSIONAL SERVICES
7385.		385.		470213		920	181	2017 C E. FRONT ST HOUSING
				470214	2018 MERC HOTEL			
7385.		385.		470214		350	0	PROFESSIONAL SERVICES
7385.		385.		470214		700	0	MERC HOTEL
				470215	AC HOTEL SERIES 2021			
7385.		385.		470215		350	0	PROFESSIONAL SERVICES
7385.		385.		470215		700	0	GRANTS & CONTRIBUTIONS
				470230	PW FACILITY			
7385.		385.		470230		350	0	PROFESSIONAL SERVICES
7385.		385.		470230		700	0	PROJECT EXPENSE-PUBLIC WORKS
7385.		385.		470230		845	0	CONTINGENCY
7385.		385.		470230		930	0	IMPROVEMENTS
				470240	REHAB LOANS			

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7385.		385.		470240		700	0	GRANTS & CONTRIBUTIONS
				470260	PLANNING & MGMT			
7385.		385.		470260		350	0	PROFESSIONAL SERVICES
7385.		385.		470260		700	0	PLANNING & MGMT/GRANTS & CONTRIBUTIONS
7385.		385.		470260		845	0	CONTINGENCY
				470270	CLEARING & DEMO			
7385.		385.		470270		700	0	CLEARING & DEMO/GRANTS & CONTRIBUTIONS
7385.		385.		470270		845	0	CONTINGENCY
7386. DEBT SERVICE - SAFEWAY/ST PAT 1.5M								
385. MRA								
				490200	REVENUE BOND DEBT SERVICE			
7386.		385.		490200		610	191	PRINCIPAL
7386.		385.		490200		620	0	INTEREST / SERVICE FEES
390. NON-DEPARTMENTAL								
				490200	REVENUE BOND DEBT SERVICE			
7386.		390.		490200		610	0	PRINCIPAL
7386.		390.		490200		620	0	INTEREST / SERVICE FEES
				490510	DS PAYMENTS TO GUARANTOR			
7386.		390.		490510		610	0	PRINCIPAL
7387. DEBT SERVICE - BROWNFIELD RLF 1.125M								
385. MRA								
				490200	REVENUE BOND DEBT SERVICE			
7387.		385.		490200		610	0	PRINCIPAL
7387.		385.		490200		620	0	INTEREST / SERVICE FEES
7388. RESERVE - 3.6M TIF								
385. MRA								
				490607	TRANSFERS TO BROWNFIELD			
7388.		385.		490607		820	0	TRANSFERS TO OTHER FUNDS
7389. DEBT SERVICE - 3.6M/5.75M								
385. MRA								
				490200	REVENUE BOND DEBT SERVICE			
7389.		385.		490200		610	0	PRINCIPAL
7389.		385.		490200		620	0	INTEREST / SERVICE FEES
				490210	FY13 \$5.75M DEBT SERVICE			
7389.		385.		490210		610	0	PRINCIPAL
7389.		385.		490210		620	0	INTEREST / SERVICE FEES
				490230	SERIES 2022A - 2006 BOND REFUNDING			
7389.		385.		490230		350	0	PROFESSIONAL SERVICES
7389.		385.		490230		610	0	PRINCIPAL

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7389.		385.		490230		620	0	INTEREST / SERVICE FEES
				490231 SERIES 2022B - BRIDGE APARTMENTS				
7389.		385.		490231		610	0	PRINCIPAL
7389.		385.		490231		620	0	INTEREST / SERVICE FEES
7390. URDII CLEARING - 3.6M TIF								
		385. MRA						
				490604 TI BOND RESERVE				
7390.		385.		490604		820	0	TRANSFERS TO OTHER FUNDS
				490605 TRANSFERS TO DEBT SERVICE				
7390.		385.		490605		820	0	TRANSFERS TO OTHER FUNDS
				490606 DEVELOPMENT TRANSFERS				
7390.		385.		490606		820	0	TRANSFERS TO OTHER FUNDS
				490607 TRANSFERS TO BROWNFIELD				
7390.		385.		490607		820	0	TRANSFERS TO OTHER FUNDS
				490608 TRANSFERS TO SAFEWAY/ST PAT				
7390.		385.		490608		820	0	TRANSFERS TO OTHER FUNDS
		390. NON-DEPARTMENTAL						
				490604 TI BOND RESERVE				
7390.		390.		490604		820	0	TRANSFER TO INTERMOUNTAIN BOND DS 7399
				490605 TRANSFERS TO DEBT SERVICE				
7390.		390.		490605		820	0	TRANSFERS TO DEBT SERVICE
				490606 DEVELOPMENT TRANSFERS				
7390.		390.		490606		820	0	TRANSFERS TO OTHER FUNDS
				490607 TRANSFERS TO BROWNFIELD				
7390.		390.		490607		820	0	TRANSFERS TO OTHER FUNDS
				490608 TRANSFERS TO SAFEWAY/ST PAT				
7390.		390.		490608		820	211	TRANSFERS TO OTHER FUNDS-SAFEWAY/ST PATS
7392. MRA - URD II FUND								
		385. MRA						
				470210 ADMINISTRATION				
7392.		385.		470210		343	221	WATER CHARGES
7392.		385.		470210		350	222	PROFESSIONAL SERVICES
7392.		385.		470210		700	223	GRANTS & CONTRIBUTIONS
7392.		385.		470210		705	224	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7392.		385.		470210		820	225	TRANSFERS TO OTHER FUNDS
				470220 PROPERTY ACQUISITION				
7392.		385.		470220		350	231	PROFESSIONAL SERVICES
7392.		385.		470220		845	232	CONTINGENCY
7392.		385.		470220		920	233	BUILDINGS

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470230 SERIES 2022A - 2006 BOND REFUNDING								
7392.		385.		470230		350	234	PROFESSIONAL SERVICES
7392.		385.		470230		700	241	GRANTS & CONTRIBUTIONS
7392.		385.		470230		705	242	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7392.		385.		470230		845	243	CONTINGENCY
7392.		385.		470230		930	244	IMPROVEMENTS
470240 REHAB LOANS								
7392.		385.		470240		700	245	GRANTS & CONTRIBUTIONS
470260 PLANNING & MGMT								
7392.		385.		470260		350	241	PROFESSIONAL SERVICES
7392.		385.		470260		700	242	GRANTS & CONTRIBUTIONS
7392.		385.		470260		845	243	CONTINGENCY
470270 CLEARING & DEMO								
7392.		385.		470270		700	244	GRANTS & CONTRIBUTIONS
7392.		385.		470270		845	245	CONTINGENCY
7392.		385.		470270		930	191	IMPROVEMENTS
470273 SERIES 2022 BRIDGE APTS BOND								
7392.		385.		470273		350	231	PROFESSIONAL SERVICES
7392.		385.		470273		820	0	TRANSFERS TO OTHER FUNDS
7393. MRA - URD III FUND								
385. MRA								
470210 ADMINISTRATION								
7393.		385.		470210		110	191	SALARIES AND WAGES
7393.		385.		470210		115	201	SALARIES/HEALTH INSURANCE BENEFIT
7393.		385.		470210		120	202	OVERTIME
7393.		385.		470210		140	203	EMPLOYER CONTRIBUTIONS
7393.		385.		470210		141	211	STATE RETIREMENT CONTRIBUTIONS
7393.		385.		470210		190	231	PENSION EXPENSE
7393.		385.		470210		210	241	OFFICE SUPPLIES
7393.		385.		470210		220	0	OPERATING SUPPLIES
7393.		385.		470210		230	211	REPAIR/MAINTENANCE
7393.		385.		470210		231	212	GASOLINE
7393.		385.		470210		240	0	OTHER SUPPLIES
7393.		385.		470210		310	0	COMMUNICATIONS
7393.		385.		470210		320	191	PRINTING & DUPLICATING
7393.		385.		470210		330	0	PUBLICITY SUBSCRIPTIONS & DUES
7393.		385.		470210		341	0	ELECTRICITY & NATURAL GAS
7393.		385.		470210		343	0	WATER CHARGES
7393.		385.		470210		344	241	TELEPHONE SERVICE

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7393.		385.		470210		345	242	GARBAGE
7393.		385.		470210		350	0	PROFESSIONAL SERVICES
7393.		385.		470210		360	0	REPAIR & MAINTENANCE
7393.		385.		470210		370	0	TRAVEL
7393.		385.		470210		380	0	TRAINING
7393.		385.		470210		390	0	OTHER PURCHASED SERVICES
7393.		385.		470210		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470210		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.		470210		940	0	MACHINERY & EQUIPMENT
470220 PROPERTY ACQUISITION								
7393.		385.		470220		845	241	CONTINGENCY
7393.		385.		470220		910	241	LAND
7393.		385.		470220		920	0	BUILDINGS
470230 PW FACILITY								
7393.		385.		470230		350	241	PROFESSIONAL SERVICES
7393.		385.		470230		350	0	MRL PROPERTY - VCP - RP
7393.		385.		470230		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470230		705	231	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.		470230		845	232	CONTINGENCY
7393.		385.		470230		930	241	IMPROVEMENTS
7393.		385.		470230		930	201	MRL PROPERTY - VCP - RP
470240 REHAB LOANS								
7393.		385.		470240		700	211	GRANTS & CONTRIBUTIONS
470260 PLANNING & MGMT								
7393.		385.		470260		350	201	PROFESSIONAL SERVICES
7393.		385.		470260		350	201	BROOKS ST TOD PLANNING GRANT
7393.		385.		470260		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470260		845	201	CONTINGENCY
470270 CLEARING & DEMO								
7393.		385.		470270		700	211	GRANTS & CONTRIBUTIONS
7393.		385.		470270		845	231	CONTINGENCY
470275 MARY AVE PROJECT								
7393.		385.		470275		350	251	PROFESSIONAL SERVICES
7393.		385.		470275		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470275		820	0	TRANSFERS TO OTHER FUNDS
7393.		385.		470275		930	0	MARY AVE
470276 1.6 MARY AVE WEST								
7393.		385.		470276		930	0	IMPROVEMENTS
470280 5M SOUTH RESERVE CROSSING								

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7393.		385.		470280		350	0	5M SOUTH RESERVE TRAIL CROSSING
7393.		385.		470280		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470280		930	0	IMPROVEMENTS
470330 MRL PROPERTY ACQUISITION								
7393.		385.		470330		350	0	1.128M MRL PRIVATE LAND PURCHASE
7393.		385.		470330		700	0	GRANTS & CONTRIBUTIONS
7393.		385.		470330		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7393.		385.		470330		820	221	TRANSFERS TO OTHER FUNDS
7393.		385.		470330		930	231	IMPROVEMENTS
470554 SALARY RESERVE								
7393.		385.		470554		110	231	SALARIES AND WAGES
7393.		385.		470554		140	0	EMPLOYER CONTRIBUTIONS
7393.		385.		470554		141	0	STATE RETIREMENT CONTRIBUTIONS
479000 HCD ONETIME EXPENSES								
7393.		385.		479000		210	0	OFFICE SUPPLIES
7394. MRA URD III TI DEBT CLEARING FUND								
385. MRA								
521009 TRANSFERS TO DEBT SERVICE								
7394.		385.		521009		820	0	TRANSFERS TO OTHER FUNDS
521010 TRANSFERS TO MRA								
7394.		385.		521010		820	0	TRANSFERS TO MRA
7395. MRA TAX INCREMENT DEBT SERVICE								
385. MRA								
490200 REVENUE BOND DEBT SERVICE								
7395.		385.		490200		610	0	5M SO RESERVE TRAIL CROSSING-PRINCIPAL
7395.		385.		490200		620	0	5M SO RESERVE TRAIL CROSSING-INT/FEES
490202 MARY AVENUE DEBT SERVICE								
7395.		385.		490202		610	0	PRINCIPAL
7395.		385.		490202		620	0	INTEREST / SERVICE FEES
490204 MRA URD III TAX INCREMENT DEBT SRVS								
7395.		385.		490204		610	0	1.6m Mary Ave W
7395.		385.		490204		620	0	1.6m Mary Ave W
490207 2.6M MRL TAX EXEMPT 2018B								
7395.		385.		490207		610	0	2.6M MRL TAX EXEMPT 2018B
7395.		385.		490207		620	0	2.6M MRL TAX EXEMPT 2018B
490208 1.2M MRL TAXABLE 2018A								
7395.		385.		490208		610	0	1.2M MRL TAXABLE 2018A
7395.		385.		490208		620	0	1.2M MRL TAXABLE 2018A
7396. NRSS DEBT SERVICE SINKING FUND								

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		385.	MRA					
				490602	REVENUE BOND DEBT SERVICE			
7396.		385.		490602		610	0	SCOTT STREET VILLAGE PHASE 2 & 3
7396.		385.		490602		620	0	SCOTT STREET VILLAGE PHASE 2 & 3
				490603	TI BOND SINKING			
7396.		385.		490603		610	0	PRINCIPAL
7396.		385.		490603		620	0	INTEREST / SERVICE FEES
				490604	2020A SCOTT ST PROPERTY PURCHASE			
7396.		385.		490604		610	0	2020A SCOTT ST PROPERTY PRINCIPAL
7396.		385.		490604		620	0	2020A SCOTT ST PROPERTY INTEREST
				490605	2020B SCOTT ST PROPERTY PURCHASE			
7396.		385.		490605		610	0	2020B SCOTT ST PROPERTY PRINCIPAL
7396.		385.		490605		620	0	2020B SCOTT ST PROPERTY INTEREST
				490609	RAVARA SERIES 2024A			
7396.		385.		490609		610	0	PRINCIPAL
7396.		385.		490609		620	0	INTEREST / SERVICE FEES
				490610	RAVARA SERIES 2024B			
7396.		385.		490610		610	0	PRINCIPAL
7396.		385.		490610		620	0	INTEREST / SERVICE FEES
				7397.	NORTH RESERVE/SCOTT ST URD			
		385.	MRA					
				470210	ADMINISTRATION			
7397.		385.		470210		350	0	PROFESSIONAL SERVICES
7397.		385.		470210		700	0	GRANTS & CONTRIBUTIONS
7397.		385.		470210		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.		385.		470210		820	201	TRANSFERS TO OTHER FUNDS
				470220	PROPERTY ACQUISITION			
7397.		385.		470220		350	201	PROFESSIONAL SERVICES
7397.		385.		470220		700	191	GRANTS & CONTRIBUTIONS
7397.		385.		470220		820	0	TRANSFERS TO OTHER FUNDS
7397.		385.		470220		845	191	CONTINGENCY
7397.		385.		470220		910	192	LAND
7397.		385.		470220		920	193	BUILDINGS
				470222	SCOTT ST PROPERTY ACQUISITION			
7397.		385.		470222		350	194	PROFESSIONAL SERVICES
7397.		385.		470222		820	195	TRANSFERS TO OTHER FUNDS
7397.		385.		470222		845	196	CONTINGENCY
7397.		385.		470222		910	197	LAND
				470230	PW FACILITY			

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7397.		385.		470230		350	198	PROFESSIONAL SERVICES
7397.		385.		470230		700	201	GRANTS & CONTRIBUTIONS
7397.		385.		470230		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.		385.		470230		820	0	TRANSFERS TO OTHER FUNDS
7397.		385.		470230		845	22	CONTINGENCY
7397.		385.		470230		930	242	IMPROVEMENTS
470232 CONSUMER DIRECT IMPROVEMENTS								
7397.		385.		470232		700	0	GRANTS & CONTRIBUTIONS
7397.		385.		470232		820	0	CONSUMER DIRECT/TRANS TO OTHER FUNDS
470260 PLANNING & MGMT								
7397.		385.		470260		350	0	PROFESSIONAL SERVICES
7397.		385.		470260		700	0	GRANTS & CONTRIBUTIONS
7397.		385.		470260		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7397.		385.		470260		845	0	CONTINGENCY
470270 CLEARING & DEMO								
7397.		385.		470270		700	0	GRANTS & CONTRIBUTIONS
7397.		385.		470270		845	0	CONTINGENCY
470307 SERIES 2024A RAVARA BOND								
7397.		385.		470307		700	0	GRANTS & CONTRIBUTIONS
470308 SERIES 2024B RAVARA BOND								
7397.		385.		470308		700	0	GRANTS & CONTRIBUTIONS
7397.		385.		470308		930	0	IMPROVEMENTS
470311 DEVELOPER REIMBURSEMENTS								
7397.		385.		470311		700	0	SCOTT STREET VILLAGE PHASE 2 & 3
7397.		385.		470311		820	0	SCOTT STREET VILLAGE PHASE 2 & 3
7398. HELLGATE URD								
385. MRA								
470210 ADMINISTRATION								
7398.		385.		470210		700	0	GRANTS & CONTRIBUTIONS
7398.		385.		470210		705	0	GRANT/CONTRIBUTION TO PUBLIC ENTITY
7398.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
470230 PW FACILITY								
7398.		385.		470230		350	0	PROFESSIONAL SERVICES
7398.		385.		470230		700	0	GRANTS & CONTRIBUTIONS
7398.		385.		470230		845	0	CONTINGENCY
7398.		385.		470230		930	0	IMPROVEMENTS
470260 PLANNING & MGMT								
7398.		385.		470260		350	0	PROFESSIONAL SERVICES
7398.		385.		470260		700	0	GRANTS & CONTRIBUTIONS

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7399. INTERMOUNTAIN BOND DEBT SERVICE								
385. MRA								
490200 ADMINISTRATION								
7399.		385.		490200		610	0	PRINCIPAL
7399.		385.		490200		620	0	INTEREST
7400. FRONT ST BOND CLEARING								
385. MRA								
470210 ADMINISTRATION								
7400.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
7400.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
7400.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
7400.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
7401. FRONT ST PARKING STRUCTURE								
385. MRA								
490000 DEBT SERVICE								
7401.		385.		490000		610	419	PRINCIPAL
7401.		385.		490000		620	0	INTEREST / SERVICE FEES
7402. FRONT ST SUBORDIANATE LIEN NOTE								
385. MRA								
490505 FRONT ST URD \$1.6M REFUNDING A								
7402.		385.		490505		610	0	PRINCIPAL
7402.		385.		490505		620	0	INTEREST / SERVICE FEES
490506 FRONT ST URD \$1.6M REFUNDING B								
7402.		385.		490506		610	0	PRINCIPAL
7402.		385.		490506		620	0	INTEREST / SERVICE FEES
490507 SERIES 2019 MERC HOTEL DEBT								
7402.		385.		490507		610	0	SERIES 2019 MERC PRINCIPAL
7402.		385.		490507		620	0	SERIES 2019 MERC INTEREST
490508 FRONT ST URD DEBT								
7402.		385.		490508		610	0	2017c 3.26m Student Housing
7402.		385.		490508		620	0	2017c 3.26m Student Housing
490511 AC HOTEL SERIES 2021								
7402.		385.		490511		610	0	PRINCIPAL
7402.		385.		490511		620	0	INTEREST / SERVICE FEES
7403. SERIES 2024A BOI RESERVE								
385. MRA								
521000 INTERFUND OPERATING TRANSFERS								
7403.		385.		521000		820	0	TRANSFERS TO OTHER FUNDS
7410. RIVERFRONT TIB CLEARING								

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		385.	MRA					
				470210	ADMINISTRATION			
7410.		385.		470210		820	0	TRANSFERS TO OTHER FUNDS
				470211	TRANSFERS TO DEBT SERVICE			
7410.		385.		470211		820	0	TRANSFERS TO OTHER FUNDS
				470212	FRONT ST HOUSING - 2017 REFUNDING			
7410.		385.		470212		820	0	TRANSFERS TO OTHER FUNDS
				521009	TRANSFERS TO DEBT SERVICE			
7410.		385.		521009		820	0	RIVERFRONT TIB CLEARING
				521010	TRANSFERS TO MRA			
7410.		385.		521010		820	0	RIVERFRONT CLEARING
7411.	RIVERFRONT TIB DEBT SERVICE							
		385.	MRA					
				490201	SERIES 2014 MPC DEBT			
7411.		385.		490201		610	0	PRINCIPAL
7411.		385.		490201		620	0	INTEREST / SERVICE FEES
7447.	COURT COLLECTED PARKING FINES							
		230.	MUNICIPAL COURT					
				410360	CITY/MUNICIPAL COURT			
7447.		230.		410360		500	0	FIXED CHARGES
7447.		230.		410360		820	0	TRANSFERS TO OTHER FUNDS
7458.	COURT SURCHARGE							
		230.	MUNICIPAL COURT					
				410360	CITY/MUNICIPAL COURT			
7458.		230.		410360		500	0	FIXED CHARGES
7469.	PUBLIC DEFENDER FEES							
		230.	MUNICIPAL COURT					
				410360	CITY/MUNICIPAL COURT			
7469.		230.		410360		500	182	FIXED CHARGES
7903.	COUNTY CLEARING							
		390.	NON-DEPARTMENTAL					
				440600	ANIMAL CONTROL SERVICES			
7903.		390.		440600		845	0	CONTINGENCY - DOG LICENSES
7904.	SEWER REBATE							
		280.	PUBLIC WORKS ADMINISTRATION					
				430600	SEWER UTILITIES			
7904.		280.		430600		500	0	FIXED CHARGES
7904.		280.		430600		820	0	TRANSFERS TO OTHER FUNDS
				510110	MERCHANT SERVICES			

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7904.		280.		510110		550	0	MERCHANT SERVICE FEES
7905. WYE SEWER RSID 8489								
		280. PUBLIC WORKS ADMINISTRATION						
				430600 SEWER UTILITIES				
7905.		280.		430600		500	0	FIXED CHARGES
				510110 MERCHANT SERVICES				
7905.		280.		510110		550	0	MERCHANT SERVICE FEES
7911. RESIDENTIAL INSPECTION FUND								
		310. BUILDING INSPECTION						
				420501 CONTRACTUAL SERVICE AGMNTS -BUILDING				
7911.		310.		420501		220	0	OPERATING SUPPLIES
7911.		310.		420501		310	0	COMMUNICATIONS-UOFM DONATION
7911.		310.		420501		320	0	PRINTING & DUPLICATING
7911.		310.		420501		330	0	PUBLICITY SUBSCRIPTIONS & DUES
7911.		310.		420501		820	0	TRANSFERS TO OTHER FUNDS
				420502 OTHER SUPPLIES - REALTORS ASSON				
7911.		310.		420502		240	0	OTHER SUPPLIES - REALTORS ASSON
				510110 MERCHANT SERVICES				
7911.		310.		510110		550	0	MERCHANT SERVICE FEES
7912. RESIDENTIAL INSPECTION FUND								
		223. CITY CLERK						
				410120 COMMUNITY FORUM/NC LIAISON				
7912.		223.		410120		700	0	GRANTS & CONTRIBUTIONS
9000. GENERAL FIXED ASSETS ACCOUNT GROUP								
		900. DEPRECIATION						
				510000 MISCELLANEOUS				
9000.		900.		510000		830	0	DEPRECIATION
9000.		900.		510000		900	0	ASSET DISPOSAL EXPENSE
				510360 SALE OF FIXED ASSETS				
9000.		900.		510360		810	419	LOSS ON SALE OF FIXED ASSETS