



Cost Estimate for Missoula Development Park - Amendment 1
 Herrera Project No. 21-07621-003

12/2/2025

| | | | Task No. | | | | | Total |
|-------------------------------|--------------------------------|---------------------------|--------------------|------------------------|----------------------------------|-----------------------------|---------------------|-----------|
| | | | 1 | 2 | 3 | 4 | 5 | |
| | | | Project Management | Design and Bld Support | Coordination and Public Outreach | Construction Administration | Additional Services | |
| Herrera Labor based on: | Burdened Labor Rates | | | | | | | |
| Schedule | Task Start Date | | 12/31/2025 | 12/31/2025 | 12/31/2025 | 6/1/2026 | 12/31/2025 | |
| | Task End Date | | 12/31/2026 | 6/30/2026 | 12/31/2026 | 11/2/2026 | 8/31/2026 | |
| Staff | Labor Category | 2026 Burdened Labor Rates | | | | | | |
| Houck, Heidi | Engineer VI | \$267.04 | 4 | 8 | 0 | 2 | 0 | 14 |
| Johnson, Kyle | Engineer V | \$250.77 | 43 | 20 | 4 | 14 | 0 | 81 |
| Fidler, Matthew | Engineer IV | \$184.02 | 8 | 39 | 10 | 8 | 0 | 65 |
| Brown, Jess | Engineer IV | \$199.92 | 0 | 4 | 0 | 0 | 0 | 4 |
| Twohig, Livia | Engineer I | \$127.81 | 1 | 134 | 32 | 396 | 0 | 563 |
| Bagniewski, Ben | GIS Analyst II | \$109.79 | 0 | 8 | 0 | 16 | 0 | 24 |
| Marston, Charles | CAD Technician IV | \$143.96 | 0 | 72 | 0 | 12 | 0 | 84 |
| Fox, Michelle | Administrative Coordinator III | \$127.59 | 0 | 8 | 0 | 0 | 0 | 8 |
| Rudnick, Tracy | Project Accountant IV | \$172.77 | 16 | 0 | 0 | 0 | 0 | 16 |
| Total Hours per Task | | | 72 | 293 | 46 | 448 | 0 | 859 |
| Subtotal Labor | | | \$16,216 | \$44,520 | \$6,933 | \$59,615 | \$7,300 | \$134,584 |
| Subtotal Herrera Labor | | | \$16,216 | \$44,520 | \$6,933 | \$59,615 | \$7,300 | \$134,584 |

Subconsultants

| Subconsultant | | | | | |
|------------------------------------|-----|----------|-----|---------|----------|
| Survey | \$0 | \$12,000 | \$0 | \$0 | \$12,000 |
| Compaction Testing | \$0 | \$0 | \$0 | \$5,000 | \$5,000 |
| Subtotal Subconsultant Cost | \$0 | \$12,000 | \$0 | \$5,000 | \$17,000 |

Travel and Per Diem (PD)

| Item | Unit | Unit Cost | | | | |
|--------------------------|------|-----------|-----|-----|-----|-------|
| Auto Use | Mile | \$0.70 | 0 | 0 | 0 | 516 |
| Subtotal Per Diem | | | \$0 | \$0 | \$0 | \$361 |

Other Direct Costs (ODCs)

| Item | Unit | Unit Cost | | | | |
|----------------------------------|------|-----------|-----|-------|-------|-------|
| Postage | Each | \$0.78 | 0 | 0 | 300 | 0 |
| GPS unit (Leica GS14 Base/Rover) | Day | \$480.00 | 0 | 0 | 0 | 2 |
| GPS unit (Arrow 100 w/ iPad) | Day | \$85.00 | 0 | 2 | 0 | 0 |
| Subtotal ODCs | | | \$0 | \$170 | \$234 | \$960 |

| | | | | | | |
|-----------------------------------------------|-----|-------|-------|---------|-----|---------|
| Subtotal Per Diem, Lab Costs, and ODCs | \$0 | \$170 | \$234 | \$1,321 | \$0 | \$1,725 |
|-----------------------------------------------|-----|-------|-------|---------|-----|---------|

| | | | | | | |
|-----------------------|----------|----------|---------|----------|---------|-----------|
| Grand Subtotal | \$16,216 | \$56,690 | \$7,167 | \$65,937 | \$7,300 | \$153,309 |
|-----------------------|----------|----------|---------|----------|---------|-----------|

| | | | | | | |
|--------------------|--|--|--|--|--|-----------|
| Grand Total | | | | | | \$153,309 |
|--------------------|--|--|--|--|--|-----------|

Note: Herrera adjusts labor rates annually in January unless contract specifies otherwise.