

MISSOULA LONG-RANGE TRANSPORTATION PLAN UPDATE

Draft Work Plan and Committee Meeting Schedule

(1/19/20)

The schedule below assumes monthly meetings of the TPCC and TTAC, five meetings of the LRTP CAC and TAC, and three rounds of public engagement (to be finalized in coordination with the development of the Public Involvement Plan). The LRTP CAC and TAC will meet roughly quarterly throughout the process, associated with core deliverables and opportunities for input.

There are three key phases to the project work, with groupings of deliverables in each phase associated with a LRTP CAC or TAC meeting:

- 1. Framing the Challenge and Establishing Outcomes**
 - a. Public Involvement Plan / Early Existing Conditions Findings / Goals & Performance Measures Workshop
 - b. Evaluation Framework / Emerging Mobility Playbook / Project Identification Workshop
- 2. Creating and Evaluating Solutions**
 - a. Evaluation Results / Scenario Development & Review
 - b. Recommended Scenario / Project Descriptions & Cost Estimates
- 3. Reviewing Priorities and Recommendations**
 - a. Financial & Implementation Plan
 - b. Programmatic Recommendations / Draft Plan

Month	Committee / Group	Topics
January 2020	TPCC	Project Work Plan
February 2020	TTAC	Project Work Plan
	TPCC	Public Involvement Plan
	LRTP CAC	Preliminary Existing Conditions Highlights
	LRTP TAC	Goals & Performance Measures Workshop
March 2020	TTAC	Existing Conditions Findings
	TPCC	Draft Goals & Performance Measures
April 2020	TTAC	Revised Goals & Performance Measures
	TPCC	Draft Evaluation Framework Approach to Project Identification Plan for Round 1 Engagement
May 2020	TTAC	Final Goals & Performance Measures
	TPCC	Revised Evaluation Framework
	LRTP CAC	Project Identification Workshop

DRAFT WORK PLAN AND COMMITTEE MEETING SCHEDULE (1/19/20)

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Month	Committee / Group	Topics
	L RTP TAC	Emerging Mobility Playbook
	Public Outreach Round 1	
June 2020	TTAC	Engagement Summary
	TPCC	Draft Project List
July 2020	TTAC	Final Project List
	TPCC	Preliminary Evaluation Results Scenario Development Approach
August 2020	TTAC	Evaluation Results
	TPCC	Scenario Development Financial Planning Approach
September 2020	TTAC	Review of Scenarios Outcomes
	L RTP CAC	Cost Estimating & Implementation Planning Approach
	L RTP TAC (could move to Aug)	Preliminary Programmatic Recommendations
	TPCC	
October 2020	TTAC	Draft Recommended Scenario
	TPCC	Preliminary Financial & Implementation Plan Plan for Round 2 Engagement
November 2020	TTAC	Recommended Scenario
	L RTP TAC (could move to Oct)	Draft Financial & Implementation Plan
	L RTP CAC	
	Public Outreach Round 2	
	TPCC	
December 2020	TTAC	Engagement Summary
	TPCC	Draft Programmatic Recommendations Draft Plan Outline
January 2021	TTAC	Draft Plan Review
	TPCC	Plan for Round 3 Engagement
	L RTP CAC	
	L RTP TAC	
February 2021	Public Outreach Round 3	Draft Plan Review
March 2021	TTAC	Plan Adoption
	TPCC	