

Resolution Number \_

**A resolution amending the annual appropriations for the City of Missoula, Montana as set forth in the fiscal year 2019 budget that increases the total city budget by \$82,500** in order to install a traffic calming circle at the Crosby/Cleveland intersection and contribution to KAboom for playground installation at Rose Memorial Park.

**Whereas**, the Missoula City Council passed and adopted resolution 8296 setting forth the annual appropriations for the City of Missoula, Montana for fiscal year 2019 and resolution 8297 levying taxes for municipal and administrative purposes for fiscal year 2019; and

**Whereas**, MCA 7-6-4031 and 7-6-4006 MCA provide for a budget amendment procedure to amend the City's budget; and,

**Whereas**, this budget amendment is necessary to recognize debt issuance revenues and related expenditures, and,

**Whereas**, after due public notice published in accordance with 7-6-4021, the Missoula City Council conducted a public hearing at a regular meeting held on June 3, 2019, in order to receive public comment about increasing the overall appropriation authority in the fiscal year 2019 budget.

**Now therefore be it resolved** that the City of Missoula hereby appropriates expenditures that were not identified in the original budget increasing the total city budget by **\$82,500** in order to install a traffic calming circle at the Crosby/Cleveland intersection and contribution to KAboom for playground installation at Rose Memorial Park.

**Be it further resolved** by the City Council of the City of Missoula, Montana that: Annual appropriations and transfers out for various departments and funds of the City of Missoula, Montana for fiscal year 2019 will be controlled and monitored for budgetary compliance at the fund level.

Generally accepted accounting principles (GAAP) require expenditures to be recognized in the fiscal year in which the goods or services are received. Previous fiscal year appropriations for incomplete improvements in progress of construction, or segments thereof entered into under contract or purchase order by the City, are hereby declared authorized appropriations provided they meet the following criteria:

- a. related financing was provided in the prior fiscal year;
  - b. the appropriations were not obligated by year end;
  - c. the purpose was not included, or rejected, in current budget financing or appropriations;
- and,

**BE IT FURTHER RESOLVED** that this resolution hereby amends City Council resolution #8296 as directed herein.

**PASSED AND ADOPTED** this \_ day of \_ , 2019

ATTEST:

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Martha L. Rehbein, CMC  
City Clerk

(SEAL)

APPROVED:

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John Engen  
Mayor